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September 7, 2016

Gainesville Community Redevelopment Agency
802 NW 5th Avenue
Suite 200
Gainesville, FL 32601

Attn: Mrs. Sarit Sela

RE: **Guaranteed Maximum Price Proposal – Revision #01**
NW 1st Avenue Reconstruction – Project #02
Street Enhancements & Utility Connections

Dear Sarit,

Attached is a copy of our GMP Proposal for the NW 1st Avenue Project #02 – Street Enhancements and Utility Connections per 100% Submittal documents provided by Causseaux, Hewett and Walpole, Inc. (CHW) dated August 8, 2016. Clarifications to the GMP are listed below.

Our GMP for providing this work is One Million Four Hundred Twenty-Seven Thousand Two Hundred Thirty-Three and 00/100 Dollars (\$1,427,233.00).

Clarifications:

1. The project duration will be 18 weeks. Project construction start date will be May 1, 2017 and a substantial completion date of September 1, 2017.
2. We have included costs for a full-time project superintendent and part-time employee for site regulation and clean-up.
3. Work will be accomplished during normal work hours. This will include various activities which will cause loud noises.
4. We have included cost for temporary partitions and barricades as necessary for protection of public from construction activities and excavations.
5. Includes costs for materials testing as required by project documents.
6. Includes surveying and roadway layout.
7. Include costs for remaining off-street site demolition and remediation to existing surrounding areas.
8. Includes costs for final top course of asphalt paving and striping once all above ground work has been completed (i.e. tree plantings, street lighting and conversion of overhead electric to underground).
9. Includes costs for in-fill of sidewalk areas left disturbed from the removal of the existing utility poles.
10. Includes installation of all Lacebark Elms and Date Palms as indicated on the project documents.
11. Includes completion of the installation of the irrigation system with all valves, branches, heads and controller.
12. Includes costs for installation of all brick pavers as indicated.
13. Includes supply and installation of all benches, dumpster bollards, bike racks, pedestrian bollards, news-rack systems and trash receptacles.
14. Includes an allowance for installation of a scooter rack/railing system where indicated.
15. Includes installation of new dumpster enclosures with an allowance for security enhancements to protect the general public.
16. Includes costs for secondary electrical conversions and improvements at residential and commercial sites for conversion of overhead to underground power supply. CHW's Electrical Consultant to provide design and coordination of secondary electrical improvements and associated code compliance for residential and commercial sites.
17. Includes costs for utility overhead to underground conversion including coordination of equipment locations and overhead to underground phasing and activities for switch over. Payment of work associated with GRU primary to underground will be by Owner.
18. Includes costs for new concrete light pole bases and street lighting.
19. Includes an allowance for future receptacles to power individual tree lighting along the street.



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20. It is our understanding that all costs associated with moving the overhead telephone and cable lines to new underground conduits will be borne entirely by AT&T and Cox Communications respectively.
21. Includes costs for all Maintenance of Traffic design, consulting, permitting and implementation.
22. We have not included repairing / replacing non-code compliant systems. If discovered, we will identify the existing system for the design teams input.
23. CPPI will apply and pay for all permits and submit the utility outage requests.
24. We have not included impact fees in our GMP.
25. Hazardous materials removal or mitigation is not included in our price or schedule.
26. We have assumed the project documents are acceptable to CRA/City of Gainesville and meet the current standards or any deviations from the standards have been accepted by CRA/City of Gainesville. CPPI is not responsible for programmatic goals and objectives not listed on the documents. All assumption and clarifications to the documents are listed above.
27. Includes Builders Risk Insurance and General Liability Insurance.
28. General Requirements include both staffing and general conditions. We offer a voluntary deduction of \$6,500.00 to make the General Requirements Lump Sum. Lump Sum General Requirement would be billed per percentage complete of the project.
29. We have included a 3% CM contingency to cover fluctuations in subcontractor market, material price increases, estimating variances, and unexpected events in the construction process and schedule. The CM Contingency shall be utilized, with the owner's approval, which shall not be unreasonably withheld, to ensure the project is completed as scheduled, to fund scope gaps during and after the buy-out process or to supplement trade contractor work should the need arise.

We appreciate the opportunity to provide you with this proposal. Please notify us if you wish to proceed with this work or if you have any questions.

Sincerely,
Charles Perry Partners, Inc.
Diversified Projects Division

Calvin H. Peterson III
Senior Project Manager

File: 01-11-16057

CHARLES PERRY PARTNERS, INC.

100% CD GMP Estimate

CRA NW 1st Avenue Streetscape

Gainesville, FL

Project #02 - Street Enhancements and Utility Connections

September 7, 2016



Item No.	DESCRIPTION	QTY	UNIT	LABOR U/P	LABOR AMOUNT	MATERIAL U/P	MATERIAL AMOUNT	SUBCONTRACTOR U/P	SUBCONTRACTOR AMOUNT	Totals by Line	Subtotals
	STAFFING COSTS		18 wk		4.2 months						
4.2.2(i)	Field Employees										
5F.01.11.10	Project Manager	10	hrs	82.5	14850.00	0	0.00	0	0.00	14,850.00	
5F.01.12.10	Superintendent	40	hrs	67.5	48600.00	0	0.00	0	0.00	48,600.00	
5F.01.13.10	Safety Engineer	2	hrs	50	1800.00	0	0.00	0	0.00	1,800.00	
5F.01.11.20	Project Engineer	30	hrs	45	24300.00	0	0.00	0	0.00	24,300.00	
5F.01.12.60	Data Processing Admin	5	hrs	30	2700.00	0	0.00	0	0.00	2,700.00	
4.2.2(iii)	Direct Costs not in GC's										
5F.01.55.80	Job Site Const Vehicles (includes fuel, repairs,	4	mo	0	0.00	1175	4700.00	0	0.00	4,700.00	
										Staffing Subtotal:	96950.00
	GENERAL CONDITIONS										
4.2.3(i)	Mobilization/Demobilization Costs										
5F.01.81.35	Storage Trailer	4	mo	0	0.00	0	0.00	400	1600.00	1,600.00	
5F.01.52.20	Field Office Trailer	4	mo	0	0.00	0	0.00	450	1800.00	1,800.00	
5F.01.81.40	Hand Tools	1	ls	0	0.00	500	500.00	0	0.00	500.00	
4.2.3(ii)	Site Safety										
6S.01.58.20	Safety/First Aid Supplies	1	ls	0	0.00	125	125.00	0	0.00	125.00	
5F.01.79.20	Barricades & Safety Equipment	1	ls	0	0.00	1000	1000.00	0	0.00	1,000.00	
6S.01.58.15	Drug Testing	4	mo	0	0.00	50	200.00	0	0.00	200.00	
5F.01.79.18	Temporary Work Protection	1	ls	500	500.00	1000	1000.00	0	0.00	1,500.00	
5F.01.56.45	Temporary Project Signs	1	ls	0	0.00	500	500.00	0	0.00	500.00	
4.2.3(iii)	Trash Removal / Dump Fees										
5F.01.80.05	Field Foreman and Daily Clean-Up	30	hrs	22.50	12150.00	0	0.00	0	0.00	12,150.00	
4.2.3(iv)	Job Site Expenses										
5F.01.56.40	Cellular Phone Services (PM, Superintendent & PE)	1440	hrs	0	0.00	0.91	1310.40	0	0.00	1,310.40	
5F.01.53.10	iPad/Mobile Office (PM, Superintendent & PE)	1440	hrs	0	0.00	0.54	777.60	0	0.00	777.60	
4.2.3(viii)	Direct Data Processing Costs (Not to include hardware, software, CADD without written approval)										
	Accounting Support	5	hrs	30	2700.00	0	0.00	0	0.00	2,700.00	
4.2.3(ix)	Temporary Site Utilities										
5F.01.77.15	Temporary Electric Power for Swing Stage	5	ls	0	0.00	0	0.00	175	875.00	875.00	
5F.01.77.45	Temporary Water	4	mo	0	0.00	0	0.00	25	100.00	100.00	
5F.01.77.70	Temporary Toilets	4	mo	0	0.00	0	0.00	250	1000.00	1,000.00	
4.2.3(xi)	Costs of Operation of Site Office (By Written Approval)										
5F.01.54.05	Stationary Supplies	4	mo	0	0.00	50	200.00	0	0.00	200.00	
5F.01.53.05	Computer Services (PM, PE & Data Processing)	900	hrs	0	0.00	2.46	2214.00	0	0.00	2,214.00	
4.2.3(xiii)	Construction Drawings / Specs										
5F.01.57.25	Coordination Drawings	1	ls	0	0.00	0	0.00	2000	2000.00	2,000.00	
5F.01.57.15	Reproduction of Documents	1	ls	0	0.00	500	500.00	0	0.00	500.00	
4.2.3(xv)	Surveying & Layout										
5F.01.81.25	Layout	10	hrs	29.87	5376.60	0	0.00	0	0.00	5,376.60	
4.2.3(xvi)	Other costs (By Written Approval)										
5F.01.59.65	Miscellaneous Items	1	ls	0	0.00	500	500.00	0	0.00	500.00	
										GC Subtotal:	36,928.60
1	DIV. 01 - CONSTRUCTION AIDS										
2	5F.01.76.05 Testing (Soils, Concrete, Asphalt)	1	ls	0	0.00	0	0.00	1500	1500.00	1,500.00	
5	5F.01.80.30 Dumpsters	4	mo	0	0.00	0	0.00	395	1580.00	1,580.00	
6	5F.01.81.20 Surveying & Roadway Layout	1	ls	0	0.00	0	0.00	3000	3000.00	3,000.00	
8											
9	DIV. 02 - EXISTING CONDITIONS										
10	7T.02.41.07 Selective Site Demolition (Off Street)	1	ls	0	0.00	0	0.00	2500	2500.00	2,500.00	
11	7T.02.41.07 Off-Street Remediation	1	ls	0	0.00	0	0.00	50000	50000.00	50,000.00	
13											
119	DIV. 31 - EARTHWORK										
120	7T.31.10.02 Soil Import - Allowance	1	ls	0	0.00	0	0.00	2500	2500.00	2,500.00	
128											
129	DIV. 32 -STREETSCAPE IMPROVEMENTS										
130	Roadway Construction										
131	7T.32.12.05 Maintenance of Traffic (MOT)	1	ls	0	0.00	0	0.00	17500	17500.00	17,500.00	
132	7T.32.12.05 Asphalt Paving (Top Course - 7600 sy)	1	ls	0	0.00	0	0.00	75000	75000.00	75,000.00	
133	7T.32.12.05 Concrete Base for Pavers (7550 sf)	7500	sf	0	0.00	0	0.00	4.25	31875.00	31,875.00	
134	7T.32.12.75 Striping & Signage	1	ls	0	0.00	0	0.00	32500	32500.00	32,500.00	
135											
136	Accent Hardscape										
137	7T32.12.30 Concrete Sidewalk (In-Fill as Required for Pole Ren	3000	sf	0	0.00	0	0.00	7	21000.00	21,000.00	

CHARLES PERRY PARTNERS, INC.

100% CD GMP Estimate

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138											
139	Landscaping & Irrigation										
140	7T.32.80.05 Street Trees (Lacebark Elm) (47 each)	47	ea	0	0.00	0	0.00	800	37600.00	37,600.00	
141	7T.32.80.05 Street Trees (Date Palm) (2 each)	2	ea	0	0.00	0	0.00	6000	12000.00	12,000.00	
142	7T.32.80.40 Rubber Tree Mats (Pre-Manufactured) (49 each)	49	ea	0	0.00	0	0.00	250	12250.00	12,250.00	
143	7T.32.80.08 Irrigation System (Valves, Branches, Heads & Cont	1	ls	0	0.00	0	0.00	30000	30000.00	30,000.00	
144	7T.32.12.60 Brick Pavers (Pine Hall) (Full Pavers on Ramps - 85	8500	sf	0	0.00	0	0.00	8.5	72250.00	72,250.00	
145											
146	Street Furnishings & Enclosures										
147	7T.06.19.25 Furnishings Installation	1	ls	0	0.00	0	0.00	15000	15000.00	15,000.00	
148	7T.32.18.36 Benches & Seating (New)	2	ls	0	0.00	0	0.00	1200	2400.00	2,400.00	
149	7T.32.18.36 Benches & Seating (Relocate)	4	ls	0	0.00	0	0.00	600	2400.00	2,400.00	
150	7T.32.18.37 Dumpster Bollards (20 each)	20	ls	0	0.00	0	0.00	1250	25000.00	25,000.00	
151	7T.32.18.39 Bike Racks (16 each)	30	ls	0	0.00	0	0.00	600	18000.00	18,000.00	
152	7T.32.18.39 Allowance - Scooter Rack/Railing	1	ls	0	0.00	0	0.00	25000	25000.00	25,000.00	
153	7T.32.18.39 Pedestrian Bollards (W/ Chain)	90	ls	0	0.00	0	0.00	335	30150.00	30,150.00	
154	7T.32.18.39 Newsrack System	1	ls	0	0.00	0	0.00	3000	3000.00	3,000.00	
155	7T.32.18.60 Trash Receptacles (5 each)	5	ls	0	0.00	0	0.00	800	4000.00	4,000.00	
156	7T.32.18.60 Dumpster Enclosures (10 each)	10	ls	0	0.00	0	0.00	12000	120000.00	120,000.00	
157	7T.32.18.60 Dumpster Enclosures Security Enhancements	1	ls	0	0.00	0	0.00	25000	25000.00	25,000.00	
159											611925.00
160	DIV. 33 - UTILITY IMPROVEMENTS										
161	7T.33.20.46 Private SE Code Compliance - Allowance	1	ls	0	0.00	0	0.00	121000	121000.00	121,000.00	
162	7T.33.20.46 Private Secondary Electrical (CPPI)	1	ls	0	0.00	0	0.00	117000	117000.00	117,000.00	
164	7T.33.20.46 GRU Primary & Secondary Electrical (CPPI)	1	ls	0	0.00	0	0.00	41500	41500.00	41,500.00	
165	7T.33.20.46 Street Lighting (CPPI)	1	ls	0	0.00	0	0.00	120000	120000.00	120,000.00	
166	7T.33.20.46 Concrete Lightpole Bases (25 each)	25	ea	0	0.00	0	0.00	750	18750.00	18,750.00	
167	7T.33.20.46 Allowance - Recepts for Future Tree Lights	1	ls	0	0.00	0	0.00	30000	30000.00	30,000.00	
170											448250.00
171											
	SUBTOTAL				112976.60		13527.00			1,255,133.60	1,255,133.60
5F.81.15.25	Burden & Taxes			0.00%	0.00	6.00%	811.62			811.62	
	SUBTOTAL				112976.60		14338.62			1,255,945.22	
5F.81.10.15	Contingency	3.0%								33,479.60	
	SUBTOTAL									1,289,424.82	
5F.81.05.04	MOT Consultant Fees	0.25%								3,223.56	
5F.81.05.36	MOT Permitting	0.50%								6,447.12	
	SUBTOTAL									1,299,095.50	
5F.81.10.05	Pre-Con Services Fee	0.50%								6,495.48	
5F.81.10.05	Management Fee	7.50%								97,432.36	
5F.81.15.20	Insurance	0.85%								11,870.49	
	SUBTOTAL									1,414,893.83	
5F.81.15.05	P&P Bond									12,339.17	
	COST of WORK SUBTOTAL									1,427,233.00	