



# NW 1st Avenue Streetscape

## Project Update

Community Redevelopment Agency Board  
September 19, 2016



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# MIDTOWN

## Façade Improvement Incentive Programs

- + **MIDTOWN** Architectural Assistance
- + **MIDTOWN** Façade Grant
- + **MIDTOWN** Residential Paint



- + Engineering
- + Education
- + Enforcement
- + Maintenance



# NW 1<sup>st</sup> Avenue Project #1:

## Underground Infrastructure & Roadway

Guaranteed Maximum Price (GMP):	\$1,958,939
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Cost sharing:

Tree Mitigation Fund:	\$ 285,000
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GRU Water: up to	\$ 144,000
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UF Foundation:	\$ 25,000
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Public Works:	\$ 20,000
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Looking Glass Apartments:	\$ 10,000
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<i>Sub-Total cost sharing:</i>	<i>\$ 484,000</i>
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<b>TOTAL CRA TIF for Project #1:</b>	<b>\$1,474,939</b>
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# NW 1<sup>st</sup> Avenue Project #2:

## Street Enhancements & Utility Connections

Guaranteed Maximum Price (GMP):	\$1,427,233
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Cost sharing:

UF Foundation:	\$ 25,000
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Public Works:	\$ 4,000
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<i>Sub-Total cost sharing:</i>	<i>\$ 29,000</i>
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Sub-total CRA TIF for GMP:	\$1,398,233
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+ Direct Payment to GRU Electric: up to	\$233,500
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TOTAL CRA TIF for PROJECT #2:	\$1,631,733
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# Schedule

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|----------------------|--|
| + September 7, 2016  | + CPUH Advisory Board GMP Recommendation             |
| + September 19, 2016 | + CRA Board GMP Approval                             |
| + September 31, 2016 | + CRA-CPPI agreements executed                       |
| + Oct.-Nov., 2016    | + Bid process and crews mobilization                 |
| + November 21, 2016  | + Construction Begins                                |
| + September, 2017    | + Eligible Midtown Façade Program projects completed |
|                      | + <b>Streetscape construction completed</b>          |

# Recommendations

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## CRA Executive Director to CRA Board:

1. Approve the proposed CPPI GMP of \$1,958,939 for construction of *NW 1<sup>st</sup> Avenue Project #1: Underground Infrastructure & Roadway* as presented, subject to review as to form and legality by the CRA Attorney.
2. Approve the proposed CPPI GMP of \$1,427,233 for construction of *NW 1<sup>st</sup> Avenue Project #2: Street Enhancements & Utility Connections* as presented, subject to review as to form and legality by the CRA Attorney.
3. Authorize the CRA Executive Director to transfer an amount of up to \$233,500 to GRU Electric upon completion of GRU Primary to Underground work.

