

GAINESVILLE COMMUNITY REDEVELOPMENT BOARD: OCTOBER, 17 2016



Project Manager: Andrew Meeker

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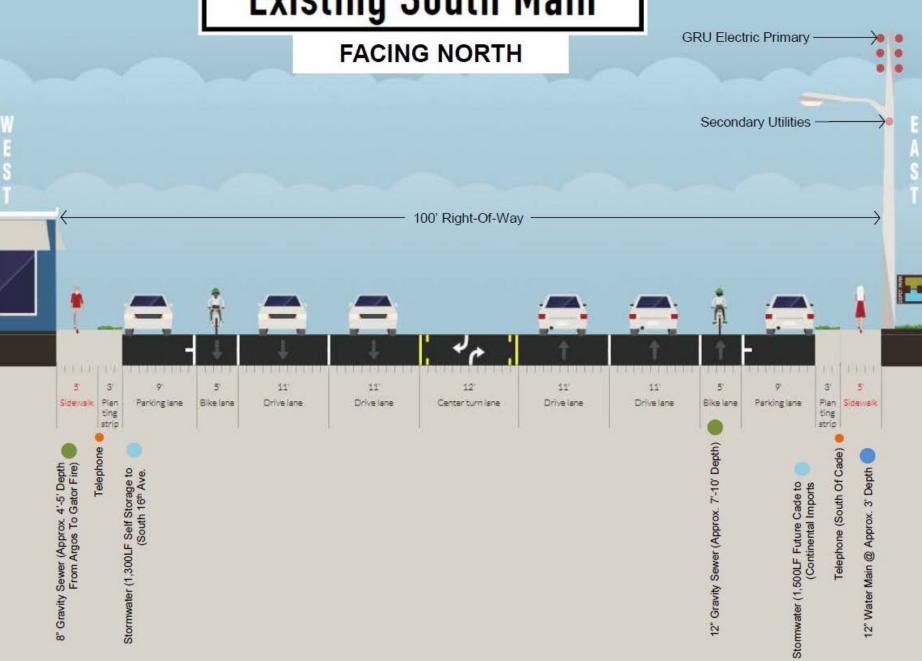
352.393.8200

## PROJECT SCOPE

- 3,200 LF Between Depot Avenue (Roundabout) & South 16<sup>th</sup> Avenue
- Within The CRA's College Park/University Heights Redevelopment Area
- Evaluate Existing &
   Known Future Conditions
   To Evaluate Possible
   Public Safety and
   Operational Improvements
   To The Corridor
- Engage Community
   Stakeholders To Ensure
   Participatory Process



# **Existing South Main**



# **EXISTING CONDITIONS**

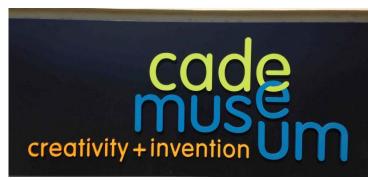
















## RECENT AREA DEVELOPMENTS: Depot Park







#### RECENT AREA DEVELOPMENTS: Cade Museum



## RECENT AREA DEVELOPMENTS: Roundabout



### APPROACH

### LISTEN + LEARN

- Community Meetings
- Stakeholder Outreach
- o Surveys
- o Research
- Data Collection



#### **THINK**

- Guiding Principles
- Workshops
- Site Tours
- Case Studies
- o Charrettes



# INSPIRE + CREATE

- Design Alternatives
- Online Tools (streetmix)
- Concept Development
- Facade Facelifts
- Best Practices
- o Modeling

#### DATA COLLECTION

#### **VEHICULAR SPEED SUMMARY**

- Posted Speed Limit 35 mph
- 48 Hour Speed Study
- o **3,620** Vehicles
- 85<sup>th</sup> Percentile 49 mph
- o 89% Exceeding 35 mph
- o 11% Observing 35 mph
- Highest Speed 80 mph





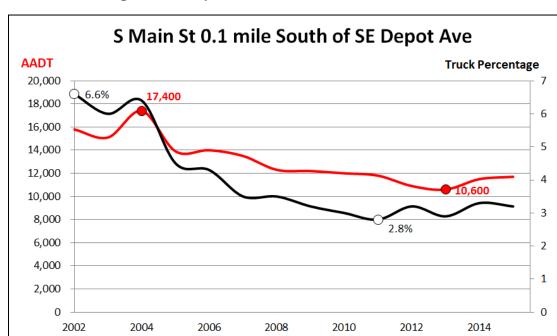
#### DATA COLLECTION

#### **VEHICULAR VOLUME SUMMARY**

- o 2015 Annual Average Daily Traffic (AADT) = 11,700 Near Rail Trail Along South Main
- o 2015 AADT = **6,700 South Of 16<sup>th</sup> Avenue** Along South Main (3,400 Northbound)
- o 2015 AADT = **12,100 At University Avenue** Along South Main
- o 3.1% Average Daily Truck/Heavy Vehicle Traffic = 374
- Decreases in AADT's Match General Trend Throughout City

#### **VEHICULAR CRASHES**

- o 2013 = 10 (2 Injuries)
- o 2012 = 20 (0 Injuries)
- $\circ$  2011 = 15 (0 Injuries)



#### DATA COLLECTION



#### **OBSERVATIONS SCOPE**

- Survey Completed In 2015 (Pre-Depot Park Opening)
- 3 Locations (Depot Ave, Rail-Trail, S 16<sup>th</sup> Ave)
- 2 Days (Weekday & Weekend)
- Morning (7:30A-9:30A), Lunch (11A-1P), Afternoon (4:30P-6:30P)

#### **OBSERVATIONS RESULTS**

- o 60 Peds (27%) **VERSUS** 166 Bicyclists (73%)
- o 16 Female Peds (27%) **VERSUS** 44 Male Peds (73%)
- 37 Female Bicyclists (22%) VERSUS 129 Male Bicyclists (78%)
- o 23 Bicyclists on Sidewalk (30%)
- o 54 Bicyclists on Street (70%)
- o 149 Rail Trail Users
- o 20.53 Secs To Walk Across 84' Of Street







#### **OVERHEAD UTILITY SUMMARY**

- o 24 Poles
  - 8 North Of Rail Trail
  - 16 South Of Rail Trail
- Majority On East Side Of Street
- Cade Is Removing 1 & Relocating 1
- Major Coordination Required With Private Property Owners & Existing Underground Utilities
- Preliminary Undergrounding Cost Is> \$2,100,00
  - \$800,000 North Of Rail Trail
  - o \$1,300,00 South Of Rail Trail



## STAKEHOLDER OUTREACH

## LISTEN + LEARN

- o Focus Groups
- Community Meetings
- Stakeholder Outreach
- o Surveys
- o Research
- Data Collection



#### STAKEHOLDER OUTREACH

4 Survey Questions Asked

## LISTEN + LEARN

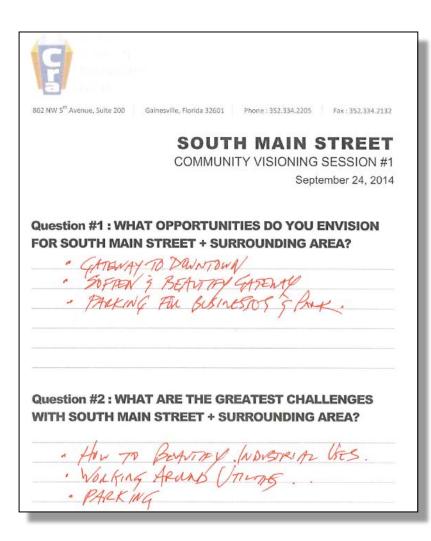
- o Focus Groups
- Community Meetings
- Stakeholder Outreach
- o Surveys
- o Research
- Data Collection

o 63 Survey Responses

+ 350 Comments Received

4,000 Individual Terms
 Evaluated

## STAKEHOLDER SURVEYS





QUESTION # 1: What Opportunities Do You Envision For South Main Street + Surrounding Area?

"Safe for all users and ages"

 "Available space for maintaining the traffic flow through area. The existing pass-through trips will remain."

 "Community space. Walkable. Family oriented. Business friendly. Bikeable. Trees and green space."

"Putting me and other biz owners out of biz"

QUESTION # 2: What Are The Greatest Challenges With South Main Street + Surrounding Area?

 "Not desirable or aesthetic. Buildings are run down and the area feels unsafe at times.

 "Speeding, no crosswalks from Depot Ave. to 16th, safety concerns"

"Need to maintain truck access to my property."

 "Improve the area to a nicer/fancier area and our industrial businesses that seems to be in direct conflict."

QUESTION # 3: What Is Most Important To You About South Main Street + Surrounding Area?

- "More parking, safety (slow down), beautification (trees). Making South Main a draw!"
- "Parking, reduced traffic speed, green corridor."
- o "I can drive fast on it."
- "Balancing the needs with the aesthetics"
- "Don't one lane like Main between Depot and 8th Ave.
   Traffic is backed-up & stupidly slow since it went to one lane."

QUESTION # 4: What Are The Most Important Outcomes From A South Main Street Project?

- "Keep as four lanes with turn lanes where needed.
   Don't turn into one lane each direction!"
- "Slower traffic; easier to cross the street (at bike path crossing)"
- "More people on South Main Street could create my business and opportunity to increase!"
- "Create a balance that will allow new development exist along with existing industrial businesses. Create roadways that allow large tractor trailer access."

#### **GUIDING PRINCIPLE STATEMENT**

#### THINK

- Guiding Principles
- Workshops
- o Site Tours
- Case Studies
- Charrettes

Develop an improvement strategy for the South Main Street corridor which supports existing businesses, attracts new investments, and prepares the corridor for future needs and additional users.

#### 1. Parking Opportunities (95 existing on-street)

Depot Park: Cade Museum: Businesses: Rails-to-Trails



"Existing on-street parking opportunities should be preserved and increased wherever possible to support adjacent businesses, park and trails. An increase in well-designed publically available on-street parking could contribute to better access, increased safety, and the overall success of the area, while also serving business owners, Depot Park, and the network of nearby rail trails."

#### 2. Safety & Connectivity (existing & future users)

Motorist: Transit: Pedestrian: Bicyclist



"South Main Street currently functions as a corridor that serves businesses, motorists, transit riders, pedestrians, and bicyclists. Stakeholders voiced a desire to evaluate changes that could improve connectivity and safety for all current and future users passing through or arriving to the area. Respondents noted vehicular speeds and the width of the roadway as considerable challenges to the comfort and safety of the corridor for motorists, pedestrians, and bicyclist."

#### 3. Accessibility + Flow + Balance

Motorist: Tractor Trailer: Transit: Pedestrian: Bicyclist



"Stakeholders advocated for the efficient flow of traffic and accessibility to adjacent businesses along the corridor. The design should include creative and functional strategies that balance the operational requirements of existing businesses with the desire for calming traffic and facilities that support pedestrians and bicyclists."

#### 4. Visual Character

Overhead Utilities: Lighting: Signage: Streetscape Materials



"Survey respondents cited the vast amounts of pavement, lack of trees and greenspace, existing utility lines, and condition of some properties as being contributors to the general negative appearance of the corridor. The community supports small, coordinated aesthetic changes, accompanied by targeted physical improvements, to increase the visual appeal, character, function, and overall attractiveness of the area."

#### 5. Destination + Identity

Retain Existing Businesses: Increase Commerce: Encourage Investment



"Make South Main Street a place to go to, not just a place to go through. Stakeholders expressed a desire for amenities, activities, and destinations throughout the area that would give South Main a unique, brand-able identity celebrating its distinctive character. By leveraging its close proximity to Downtown,

the Power District, University of Florida, and established residential neighborhoods, South Main has the potential to attract increased interest for existing and future

business opportunities."

#### **THINK**

- Guiding Principles
- o Workshops
- o Site Tours
- Case Studies
- Charrettes

#### SOUTH MAIN STREET IMPROVEMENT PROJECT

The Gainesville CRA invites you to a Walking Site Tour and Project Workshop on Wednesday, November 19 to continue evaluating potential improvements to South Main Street



**WALKING SITE TOUR** of South Main from 12P-1P beginning at the Cade Museum for Creativity and Invention @ 904 S. Main Street



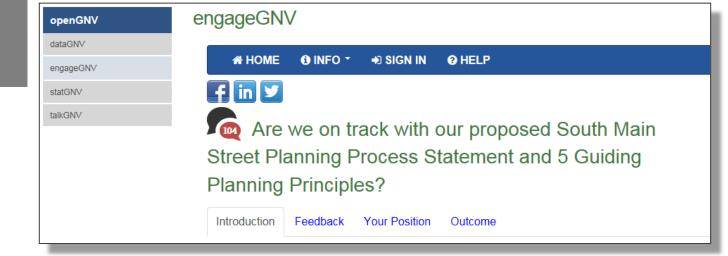
**DROP-IN PROJECT WORKSHOP** anytime between 4P-7P at First Magnitude Brewing Company @ 1220 SE Veitch Street

For individual meeting requests, questions, or additional information, contact Andrew Meeker, CRA Project Manager meekerag@gainesvillecra.com



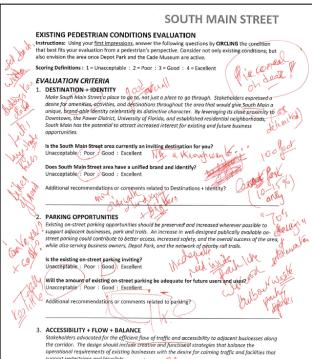
Gainesville Community Redevelopment Agency 352.393.8200

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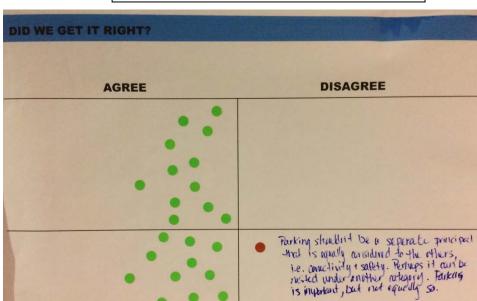








support pedestrians and bicyclists.



### **Façade Facelifts**



**BEFORE** 





**AFTER** 



#### **SOUTH MAIN STREET IMPROVEMENT PROJECT**

The Gainesville CRA invites you to a **Community Design Workshop** starting **Monday, August 29** through **Tuesday, August 30** to continue evaluating potential improvements to South Main Street associated with the opening of Depot Park. The public is invited to stop-by at any time during the two-day workshop to participate in the design process of South Main Street by building an interactive model of your ideal street.

**DROP-IN COMMUNITY WORKSHOP** anytime between 12P-8P on Monday, August 29 or anytime between 9A-12P on Tuesday, August 30 at the Gainesville Fine Arts Association @ 1314 South Main Street

For individual meeting requests, questions, or additional information, contact Andrew Meeker, CRA Project Manager meekerag@gainesvillecra.com

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Gainesville Community Redevelopment Agency 352.393.8200

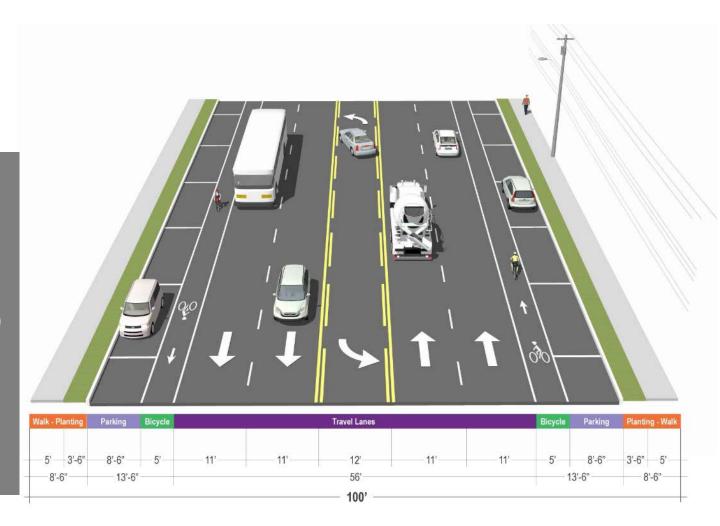
# INSPIRE + CREATE

- Design Alternatives
- Online Tools (streetmix)
- Concept Development
- Facade Facelifts
- Best Practices
- Modeling



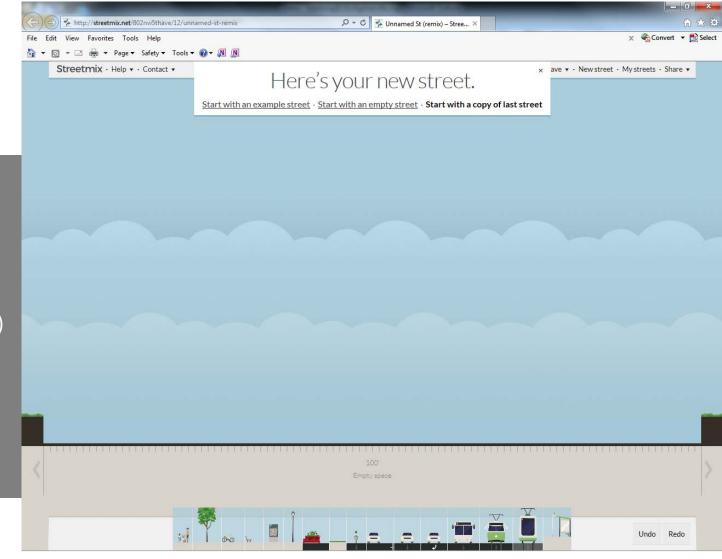
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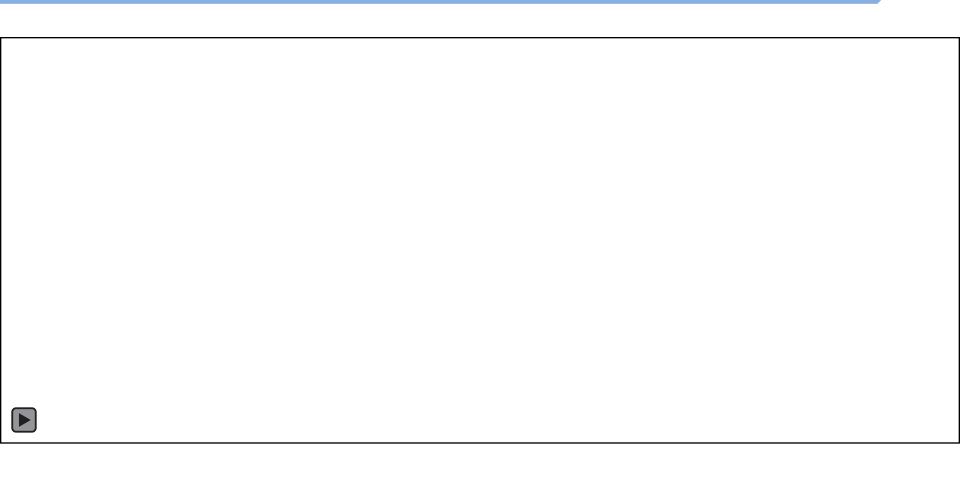


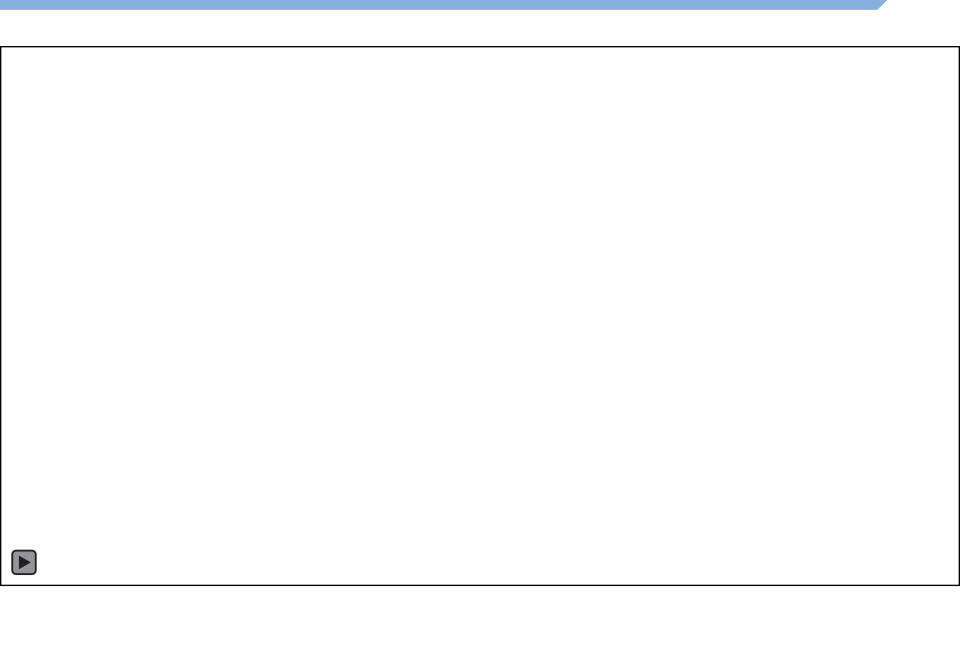


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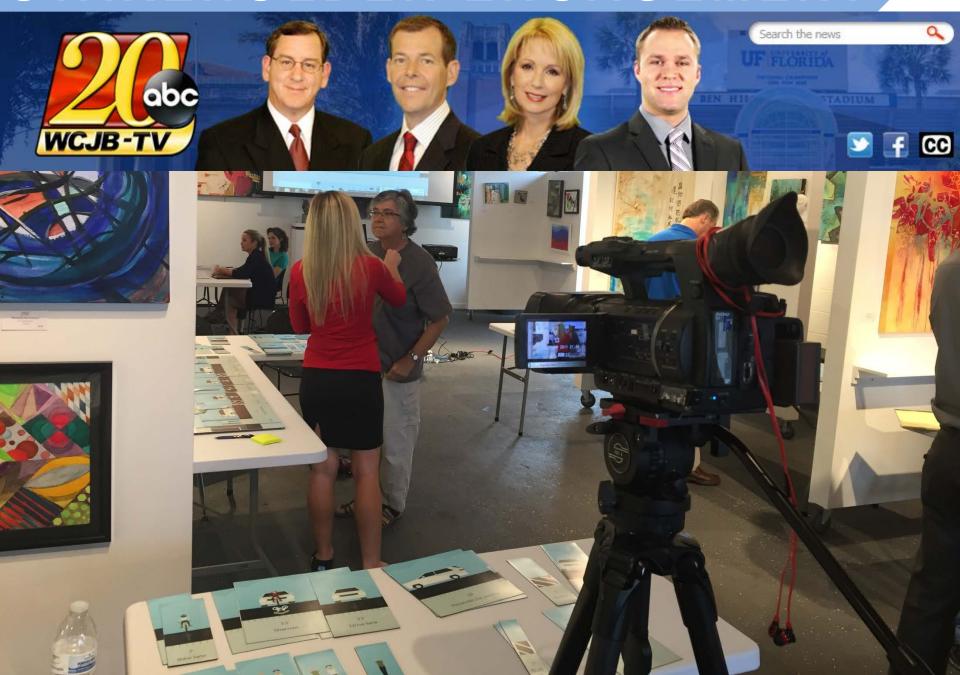
















## WHAT WE LEARNED

- 53 Submissions
  - o 38 Via Community Workshop
  - 12 Via Email
  - 3 Via EngageGNV



South Main Street Improvements

What changes can you envision for S. Main St. to(1) improve safety & connectivity for motorists, pedestrians, & bicyclists(2)address increased parking demands associated with Depot Park+Cade(3)improve the identity & visual character of the corridor(4)balance the flow & accessibility for all users

The deadline is near

This topic has 127 visitors and 5 ideas: 3 registered ideas and 2 unregistered ideas. The deadline for participation is 12:00 AM on September 25, 2016.

Go to the topic

Read Less













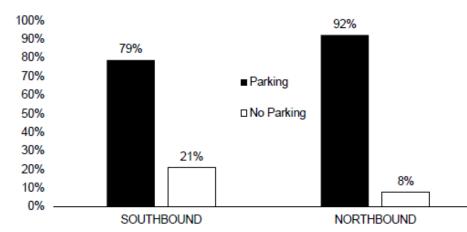
## WHAT WE LEARNED

### **Parking**

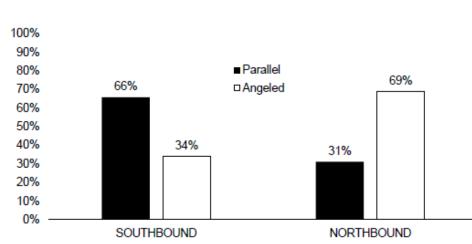
A majority of the submitted designs included both southand northbound parking. A majority preferred southbound parallel parking and northbound angled parking.



#### PARKING



Parking.1 (Above): Of the submitted designs, 79% included southbound parking and 92% included northbound parking.



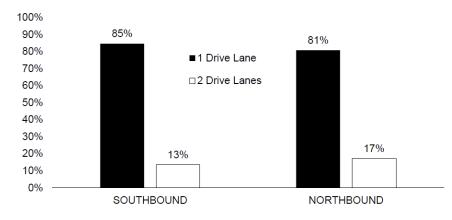
Parking.2 (Above): Of the submitted designs that included southbound parking, 66% were parallel. Of the submitted designs that included northbound parking, 69% were angled.

## WHAT WE LEARNED

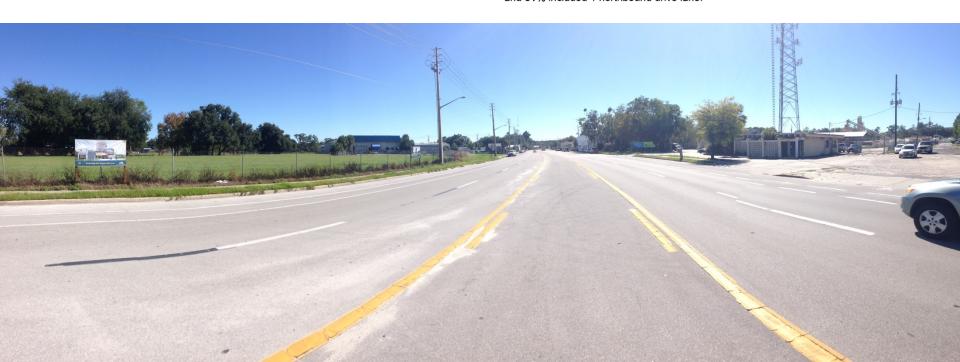
**Drive Lanes** 

Over 80% of participants submitted designs that included one southbound and one northbound drive lane.

#### **DRIVE LANES**



Drive Lanes.1 (Above): Of the submitted responses, 85% included 1 southbound drive land and 81% included 1 northbound drive lane



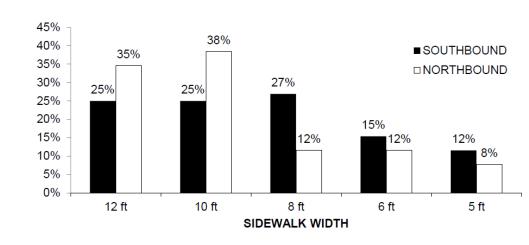
## WHAT WE LEARNED

### Sidewalks

Roughly 90% Of Participants
Desired Sidewalk Widths
Wider Than The Existing 5'

73% Of Participants Desired Sidewalks 10' Or Greater Adjacent To Depot Park

#### **SIDEWALKS**





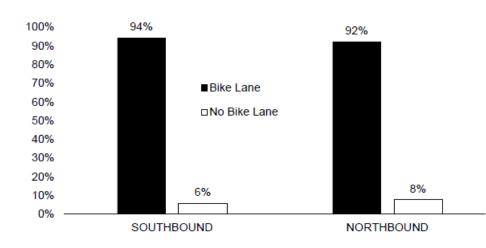


### WHAT WE LEARNED

### Bicycle Facilities

A majority of the submitted designs included designated bike lanes. The majority preferred protected bike lanes (i.e. bike lanes separated from drive lanes with a physical barrier, including parked vehicles or planters).

#### BIKE LANES



Biking.1 (Above): Of the submitted designs, 94% included southbound bike lanes and 92% included northbound bike lanes.

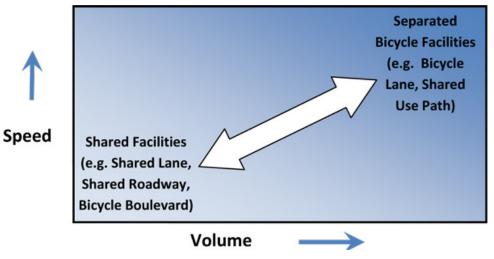
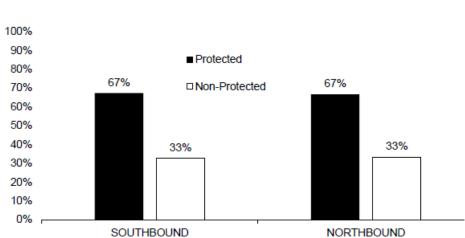


Diagram illustrating the relationship between higher vehicular speeds and volumes result in bicyclists preference for enhanced bicycle facilities



Biking.2 (Above): Of the submitted designs that included southbound bike lanes, 67% were protected by a physical barrier (e.g. parked cars, planters). Of the submitted designs that included northbound bike lanes, 67% were protected.

### WHAT ELSE WE HEARD

- Many Participants View The Street As Two Segments
  - North (Depot Avenue To Rail Trail)
  - South (Rail Trail To South 16<sup>th</sup> Avenue)
- Increasing Crosswalks & Pedestrian Facilities Across South Main Street Was A Reoccurring Priority
  - Specifically At The Rail Trail
- Undergrounding Utilities Was A Main Concern
- Adding Street Trees Was Almost A Universal Priority
- Maintaining The Center Turn Lane Was A Reoccurring Priority
- Business & Commuter Impacts During Construction Was A Significant Concern
- The Number, Frequency, Location, & Maintenance Of Existing
   Driveways Posed A Challenge With Street Designs & Existing
   Operational Needs Of The Corridor

## **CRITICAL QUESTIONS...**

- o How To Balance Diverse Priorities?
- o How Should The Street Form Influence Its Functionality?
- What Is The Relationship Between Public Realm Urban Design & Land-Use?
- How Are Guiding Principles Applied & Considered During Decision Making?
   (Parking Opportunities, Safety & Connectivity, Accessibility/Flow/Balance, Visual Character, Destination/Identity)



# POLICY DIRECTION

# **DECISION NEEDS**

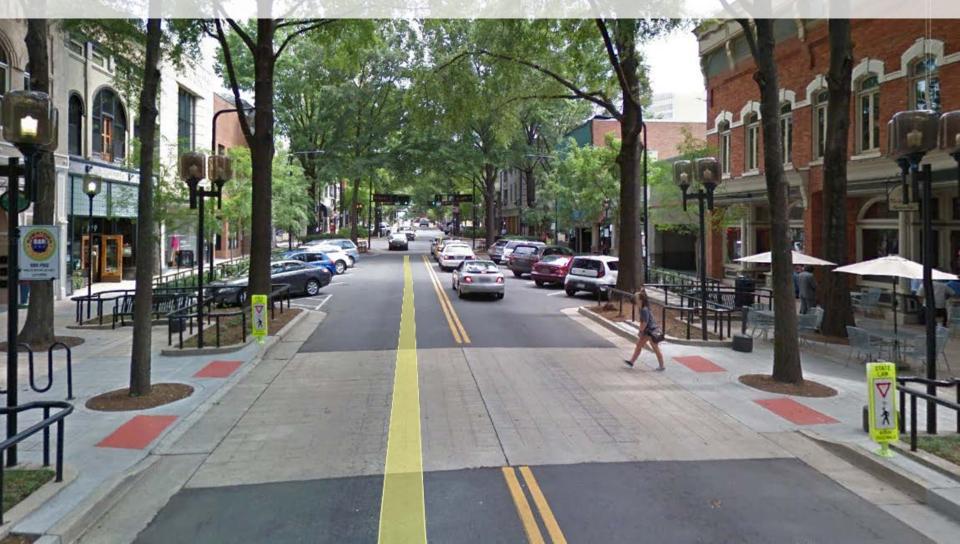
Limits Of Implementation

Schedule & Timing

Prioritization Of Street Elements

Basis Of Design Approval

# CASE STUDY GREENVILLE, SC PAVE + PAINT + PLANT APPROACH



# North Main Street Before 2012 PAVING





# North Main Street After 2012 PAVING/PAINTING



# North Main Street After 2012 PAVING/PAINTING





# North Main Street After 2012 PLANTING



# North Main Street After 2012 PLANTING



# CROSS-SECTION OPTION ASSUMPTIONS TO MEET OCTOBER 2017 DEADLINE

- Maintain Existing 84' Curb-To-Curb Dimension For Minimal Impacts To Existing Curblines & Stormwater Infrastructure
- Existing Driveway Access (21 On West + 17 On East = 38 Total) Will Be
   Maintained Unless Property Owner Agrees Otherwise
- Engineering Will Ensure Tractor Trailer Access Is Maintained To Properties
- Cross-Section Options Can Be Applied To Northern, Southern, Or Entire Corridor
- Width Of Sidewalk On East Side Along Depot Park & Cade Property Can Be Increased Beyond Existing Right-Of-Way Limit
- Angled Parking Can Be Head-In Or Back-In Style
- Overhead Utilities Will Remain As Is
- Existing Underground Utilities Will Remain As Is

### **SUMMARY OF SECTION**

OPTION #1

- 4 Vehicular **Travel Lanes** (2 Southbound & 2 Northbound)
- o Maintains Parallel Parking On Both Sides Of Street
- Adds Landscaping Opportunities
- o **Enhances Bicycle Facilities** With Buffers



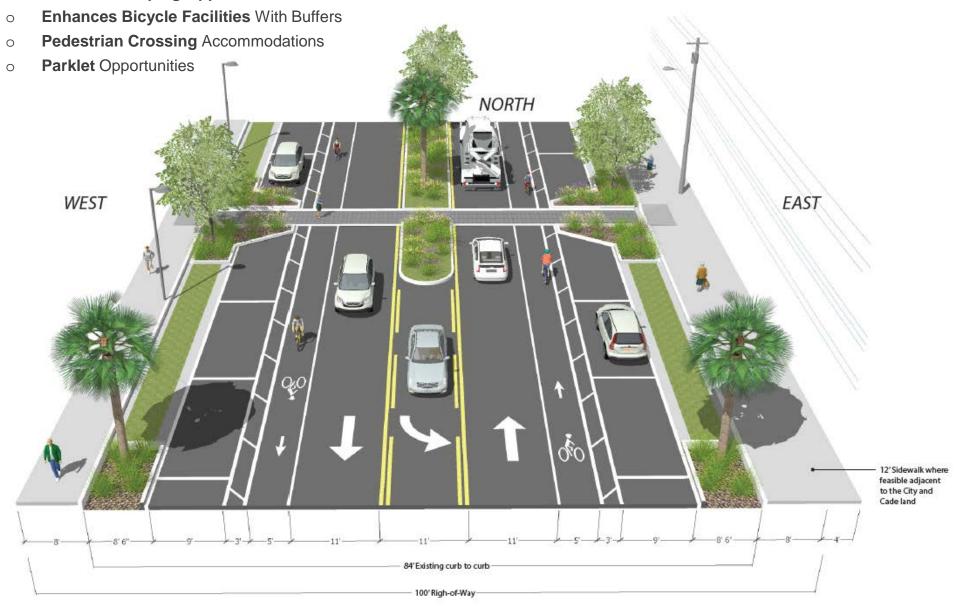
OPTION 1 GUIDING PRINCIPLES BENEFIT MATRIX	Considerable Decrease	Minimal Decrease	Neutral	Minimal Increase	Moderate Increase	Considerable Increase
Safety & Connectivity  • Motorists				Vehicular Speed Managed Via Landscaping		
<ul> <li>Pedestrians</li> </ul>				Vehicular Speed Managed Via Landscaping + Crosswalks		
Bicyclists				Vehicular Speed Managed Via Landscaping		
Parking Opportunities		Reduction In Parking Resulting In Landscape Islands				
Accessibility + Flow + Balance			No Impacts Due to No Lane Reconfig uration			
Destination + Identity				Landscaping Assists Identity		
Visual Character				Landscape Islands + Trees		



### **SUMMARY OF SECTION**

OPTION #2

- o **2** Vehicular **Travel Lanes** (1 Southbound & 1 Northbound)
- Maintains Parallel Parking On Both Sides Of Street
- Adds Landscaping Opportunities



OPTION 2 GUIDING PRINCIPLES BENEFIT MATRIX	Considerable Decrease	Minimal Decrease	Neutral	Minimal Increase	Moderate Increase	Considerable Increase
Safety & Connectivity  • Motorists				Vehicular Speed Managed Via Landscaping + Single Northbound & Southbound Travel Lanes		
• Pedestrians						(1) Vehicular Speed Managed Via Landscaping + Single Northbound & Southbound Travel Lanes (2) Shorter Crossing Distances + Crosswalks
Bicyclists					(1) Vehicular Speed Managed Via Landscaping + Single Northbound & Southbound Travel Lanes (2) Buffered Bike Lane	
Parking Opportunities		Reduction In Parking Resulting In Landscape Islands				
Accessibility + Flow + Balance			Flow Is Maintained As A Result Of On- Street Parking Maneuver Within Bike Lanes	Corridor Is More Accessible + Balanced To Accommodate Multiple User Groups		
Destination + Identity				Landscaping Assists Identity		
Visual Character				(1) Reduction In Asphalt Surface (2) Landscaping/Trees		





# **Option 2 - BEFORE Conceptual Rendering**



# Option 2 - DURING Conceptual Rendering

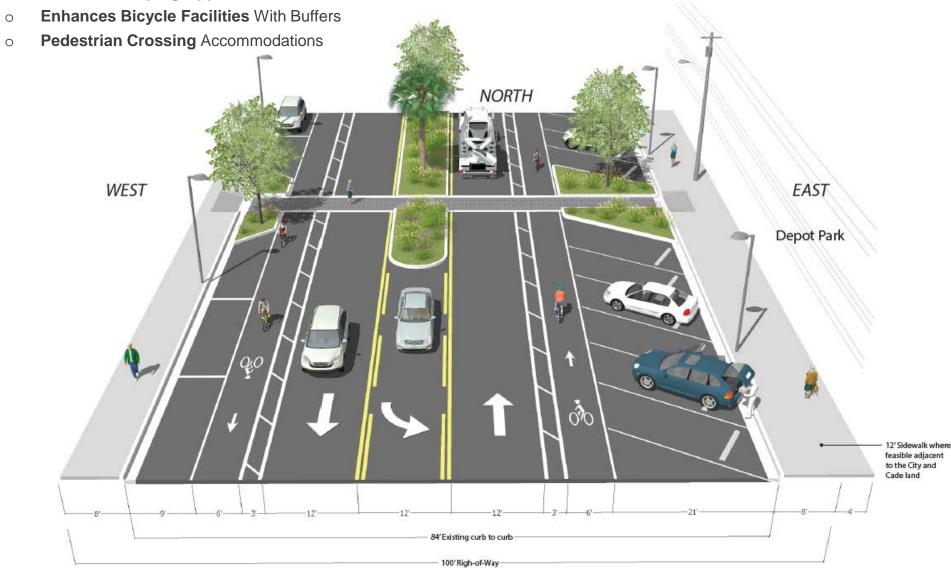


# **Option 2 - AFTER Conceptual Rendering**

### **SUMMARY OF SECTION**

OPTION #3

- o **2** Vehicular **Travel Lanes** (1 Southbound & 1 Northbound)
- o Adds **Angled Parking On East** Side Of Street
- Maintains Parallel Parking On West Side Of Street
- Adds Landscaping Opportunities



OPTION 3 GUIDING PRINCIPLES BENEFIT MATRIX	Considerable Decrease	Minimal Decrease	Neutral	Minimal Increase	Moderate Increase	Considerable Increase
Safety & Connectivity  • Motorists		Potential Safety Conflicts Between Single Northbound Travel Lane And Angled Parking Ingress/Egress		Vehicular Speed Managed Via Landscaping + Single Northbound & Southbound Travel Lanes		
<ul> <li>Pedestrians</li> </ul>						(1) Vehicular Speed Managed Via Landscaping + Single Northbound & Southbound Travel Lanes (2) Shorter Crossing Distances + Crosswalks
Bicyclists		Conflicts With Angled Parking Ingress/Egress On East Side				
Parking Opportunities					Angled Parking Increases Parking On East Side	
Accessibility + Flow + Balance		Potential Decrease In Northbound Traffic Flow As A Result Of (1) Single Northbound Travel Lane (2) Angled Parking Ingress/Egress		Corridor Is More Accessible + Balanced To Accommodate Multiple User Groups		
Destination + Identity				Increase Parking Assists Destination + Landscaping Assists Identity		
Visual Character					(1) Reduction In Asphalt Surface (2) Landscape/Trees	



Conceptual Design | Parking

# Back-In Parking?

The same movement as parallel parking -

# It's as easy as:

- 1. Signal
- 2. Stop
- 3. Reverse

# **Advantages:**

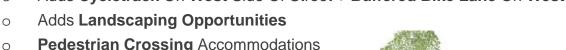
- More Parking Stalls
- Curbside Loading
- Better Sight Lines



### **SUMMARY OF SECTION**

# OPTION #4

- o **2** Vehicular **Travel Lanes** (1 Southbound & 1 Northbound)
- o Adds **Angled Parking On East** Side Of Street
- Maintains Parallel Parking On West Side Of Street
- Adds Cycletrack On West Side Of Street + Buffered Bike Lane On West





OPTION 4 GUIDING PRINCIPLES BENEFIT MATRIX	Considerable Decrease	Minimal Decrease	Neutral	Minimal Increase	Moderate Increase	Considerable Increase
Safety & Connectivity  • Motorists		Potential Safety Conflicts Between Single Northbound Travel Lane And Angled Parking Ingress/Egress		Vehicular Speed Managed Via Landscaping + Single Northbound & Southbound Travel Lanes		
Pedestrians		Potential Safety Conflicts Between Pedestrians Crossing Cycletrack On East Side				(1) Vehicular Speed Managed Via Landscaping + Single Northbound & Southbound Travel Lanes (2) Shorter Crossing Distances + Crosswalks
Bicyclists		(1) Potential Safety Conflicts Between Pedestrians Crossing Cycletrack On East Side (2) Potential Safety Conflicts Between Cycletrack and Vehicular Ingress/Egress At Cade/Graybar Driveways				Cycletrack Separated From Vehicular Traffic
Parking Opportunities					Angled Parking Increases Parking On East Side	
Accessibility + Flow + Balance	Potential Decrease In Northbound Traffic Flow As A Result Of (1) Single Northbound Travel Lane (2) Angled Parking Ingress/Egress	Property Accessibility To Be Coordinated As A Result Of Possible Conflicts With Landscape Medians		Corridor Is More Accessible + Balanced To Accommodate Multiple User Groups		
Destination + Identity				Increase Parking Assists Destination + Landscaping Assists Identity		
Visual Character					(1) Reduction In Asphalt Surface (2) Landscape/Trees	







### **SUMMARY OF SECTION**

- 3 Vehicular Travel Lanes (1 Southbound & 2 Northbound) 0
- Adds Angled Parking On East Side Of Street 0
- Provides Low Speed Access Lane For Angled Parking 0
- Maintains Parallel Parking On West Side Of Street 0
- Adds Landscaping Opportunities 0

0

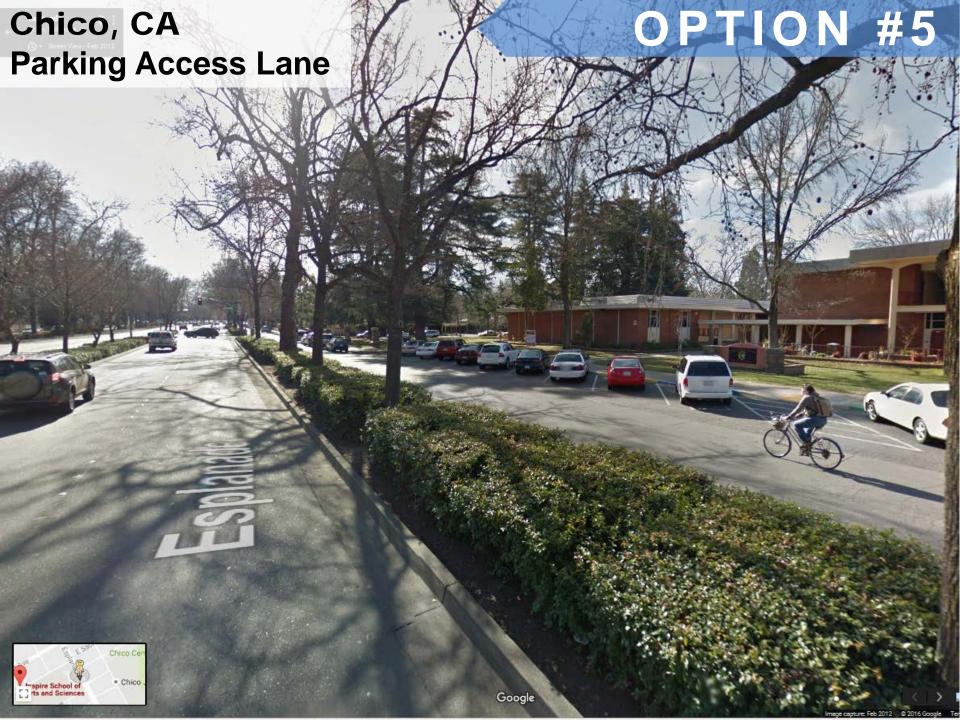




OPTION #5

OPTION 5 GUIDING PRINCIPLES BENEFIT MATRIX	Considerable Decrease	Minimal Decrease	Neutral	Minimal Increase	Moderate Increase	Considerable Increase
Safety & Connectivity  • Motorists				Vehicular Speed Managed Via Landscaping + Single Northbound & Southbound Travel Lanes		Potential Safety Conflicts Between Single Northbound Travel Lane And Angled Parking Ingress/Egress Resolved
<ul> <li>Pedestrians</li> </ul>						(1) Vehicular Speed Managed Via Landscaping + Single Northbound & Southbound Travel Lanes (2) Shorter Crossing Distances + Crosswalks (3) Families Using Angled Parking Are Separated From Northbound Thru Traffic
Bicyclists						(1) Vehicular Speed Managed Via Landscaping (2) Northbound Bike Lane Separated From Parking Ingress/Egress (3) Northbound Alternative To Ride In Access Lane
Parking Opportunities					Angled Parking Increases Parking On East Side	
Accessibility + Flow + Balance		Property Accessibility To Be Coordinated As A Result Of Possible Conflicts With Landscape Medians				By Providing Additional Northbound Access Lane (1) Accessibility Of Angled Parking Increases (2) Flow Of Northbound Traffic Is Improved (3) Corridor Is Balanced With Accommodations For Multiple User Groups, Including Transit
Destination + Identity						By Providing Northbound Access Lane Space East Of Median Could Be Used For Special Events While Maintaining Northbound Traffic
Visual Character						(1) Reduction In Asphalt Surface (2) Landscaping/Trees







# **Option 5 - BEFORE Conceptual Rendering**



# **Option 5 - DURING Conceptual Rendering**



# **Option 5 - AFTER Conceptual Rendering**

## **COST OPINIONS**

**Design + Engineering** ≈ \$200,000 (Pending Future CRA Board Approval)

### **Paving + Painting**

- o Northern Segment (Depot Ave To Rail Trail 1,300LF) ≈ \$220,000
- o Southern Segment (Rail Trail To S. 16<sup>th</sup> Ave 1,900LF) ≈ **\$285,000**
- o Entire Corridor ≈ \$500,000

### **New Sidewalks**

- o 5' To 8' On West Side Of Northern Segment (Depot Ave To Rail Trail 1,300LF) ≈ \$300,000
- o 5' To 12' On East Side Of Northern Segment (Depot Ave To Rail Trail 1,300LF) ≈ \$325,000
- o 5' To 8' On West Side Of Southern Segment (Rail Trail To S. 16th Ave 1,900LF) ≈ \$435,000
- o 5' To 8' On East Side Of Southern Segment (Rail Trail To S. 16th Ave 1,900LF) ≈ \$435,000
- Entire Corridor ≈ \$1,500,000

### **Undergrounding Costs**

- \$800,000 North Of Rail Trail
- \$1,300,00 South Of Rail Trail
- Entire Corridor ≈ \$2,100,000

Current CRA South Main Budget = \$2,200,000

**FY18 Adopted Appropriation = \$975,000** 

**PROJECTED TOTAL BEGINNING 10/1/17 = \$3,175,000** 

### **New Landscape Planters**

- o Each 7' x 10' Bulb Out Planter ≈ \$4,500
- o Each 10' x 18' Bulb Out Planter ≈ \$7,400
- o Each 9' x 30' Landscape Median ≈ \$10,300

(Decorative Lighting, Existing Underground Utility Protection, Enhanced Crosswalks, Irrigation, Specialty Paving, Etc. TBD)

## TENTATIVE SCHEDULE

### PENDING DECISION FROM OCTOBER 17 CRA BOARD MEETING

- November 2016 To December 2016 Pavement Geotech Analysis
- November 2016 To December 2016 = 30% Construction Documents
- Engage Construction Manager For Preliminary GMP Negotiations
- January 2017 To February 2017 = 60% Construction Documents
- March 2017 To April 2017 = 90% Construction Documents & Permitting
- May 2017 = 100% Construction Documentation & Final CM GMP Proposal
- June 2017 = Construction Commences
- October 2017 = Targeted Construction Completion

## RECOMMENDATION

### CRA Executive Director to CRA Board:

- (1) Approve **Option 5** Conceptual Cross-Section As Basis Of Design For **Northern Segment** Between Depot Ave And Rail Trail
- (2) Approve **Option 2** Conceptual Cross-Section As Basis Of Design For **Southern Segment** Between Rail Trail and South 16<sup>th</sup> Ave

