

September 2016

Safety

Employees

	Current Month		
	Near Miss	Recordable	Lost Days
Water Treatment/Distribution	0	0	0
WW Collections/ Reclamation	0	0	0
Energy Supply	1	0	0
Energy Delivery - Electric	0	0	0
Energy Delivery - Gas	0	0	0

	Year to Date		
	Near Miss	Recordable	Lost Days
	14	1	0
	13	3	1
	15	2	1
	3	5	2
	1	1	0

Vehicles

	Current Month		
	Miles Driven	Recordable	Preventable
Water Treatment/Distribution	27,777	0	0
WW Collections/ Reclamation	34,242	0	0
Energy Supply	1,701	0	0
Energy Delivery - Electric	58,214	0	0
Energy Delivery - Gas	21,231	0	0

	Year to Date		
	Miles Driven	Recordable	Preventable
	360,332	2	1
	465,012	2	0
	49,186	1	1
	527,462	8	2
	245,705	2	2

Environmental

	Current Month	
Notices of Violation	0	
Emissions		
DH1, DH2, DHCT3, JRKCC1		
CO ₂ (tons)	129,153	
NO _x (tons)	83	
SO ₂ (tons)	41	
DH Unit 2 (only)		
PM _{FILT} (tons)	6	
Hg (lbs)	0.40	

Calendar Year to Date

0
1,072,478
915
384
29
2.92

Regulatory

	Current Month	
NERC		
Notice of Violations	0	
Self Reports/Potential Violations	2	

Year to Date

0
3

Customers

September		2015	2016	Gain/(Loss)
Service	Class	Contract Accounts		
ELECTRIC	R	81,594	82,762	1,168
ELECTRIC	Non Res	10,839	11,048	209
WATER	R	61,606	62,242	636
WATER	Non Res	5,798	5,846	48
WASTEWATER	R	57,504	58,222	718
WASTEWATER	Non Res	4,530	4,597	67
GAS	R	32,369	32,840	471
GAS	Non Res	1,605	1,627	22

Personnel

		FTE	Incumbents	Vacant
Water & Wastewater	MAPS	27	24	3
	CWA	145.5	131	14.5
Energy Supply (includes District Energy)	MAPS	40	30	10
	CWA	128	117	11
Energy Delivery (Electric & Gas)	MAPS	52	43	9
	CWA	215	193.8	21.2
Total		607.50	538.80	68.70