

Energy Supply**System Statistics****Unit Capability Output - MWn**

DH-2	228
DH-1	75
Kelly CC	108
CT's	106
Grid	2 X 224
GREC	102.5

Energy Supply - MWHrs Delivered

Source	Month	YTD	Budget YTD	Delta Budget
DH-2	59,748	592,591	1,104,450	(511,859)
DH-1	18,031	189,574	46,281	143,293
Kelly CC	75,210	792,016	156,118	635,898
CT's	926	4,671	1,945	2,726
Grid	19,797	455,159	41,025	414,134
GREC	901	12,792	614,612	(601,820)

Average Energy Distribution Curve

Curve 1 is the hourly distribution of load averages over the month - Attachment A

Curve 2 is peak load per day - Attachment B

Fuel Consumed

	Month	YTD	Budget YTD	Delta Budget
Coal - Tons	21,781	219,709	564,950	(345,241)
Gas-MCF	1,085,255	11,103,633	2,249,158	8,854,475
Fuel oil - Gal	0	32,098	0	32,098