

FY15 Distribution Proceeds for cents 1,2,3

Interlocal Agreement expires 8/31/2018

	Distribution based on Interlocal Agreement		Distribution based on Mobility Index (Hold Small Cities Harmless)	
Alachua County	43.94%	1,536,964	63.780%	2,230,942
City of Alachua	2.29%	80,101	2.29%	80,101
City of Archer	1.19%	41,625	1.19%	41,625
City of Gainesville	43.94%	1,536,964	24.100%	842,987
City of Hawthorne	1.40%	48,970	1.40%	48,970
City of High Springs	2.60%	90,945	2.60%	90,945
Town of Lacrosse	0.52%	18,189	0.52%	18,189
Town of Micanopy	1.06%	37,077	1.06%	37,077
City of Newberry	1.63%	57,015	1.63%	57,015
City of Waldo	1.43%	50,020	1.43%	50,020
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for cents 4, 5, 6

Interlocal Agreement expires 12/31/2017 (Second Amendment)

	Distribution based on Interlocal Agreement		Distribution based on Mobility Index	
Alachua County	55.56%	1,943,312	70.092%	2,451,727
City of Alachua	1.34%	47,011	1.34%	47,011
City of Archer	0.48%	16,755	0.48%	16,755
City of Gainesville	38.64%	1,351,402	24.100%	842,987
City of Hawthorne	0.66%	23,191	0.66%	23,191
City of High Springs	1.49%	52,153	1.49%	52,153
Town of Lacrosse	0.06%	2,239	0.06%	2,239
Town of Micanopy	0.68%	23,820	0.68%	23,820
City of Newberry	0.81%	28,333	0.81%	28,333
City of Waldo	0.28%	9,654	0.28%	9,654
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for additional 5 cents

	Distribution based on Interlocal Agreement		Distribution based on Mobility Index	
Alachua County	52.150%	2,648,814	66.685%	3,387,079
City of Alachua	1.875%	95,235	1.875%	95,235
City of Archer	0.855%	43,427	0.855%	43,427
City of Gainesville	38.635%	1,962,357	24.100%	1,224,092

City of Hawthorne	1.060%	53,840	1.060%	53,840
City of High Springs	2.110%	107,172	2.110%	107,172
Town of Lacrosse	0.295%	14,984	0.295%	14,984
Town of Micanopy	0.900%	45,713	0.900%	45,713
City of Newberry	1.255%	63,744	1.255%	63,744
City of Waldo	0.865%	43,935	0.865%	43,935
	100.000%	5,079,221	100.00%	5,079,221

Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Distributed Based on Mobility Index (Hold Small Cities Harmless)

	Current		Mobility Index (Hold Small Cities Harmless)	
Alachua County	\$ 6,129,090	50.8%	\$ 8,069,748	66.8%
City of Alachua	\$ 222,348	1.8%	\$ 222,348	1.8%
City of Archer	\$ 101,807	0.8%	\$ 101,807	0.8%
City of Gainesville	\$ 4,850,724	40.2%	\$ 2,910,066	24.1%
City of Hawthorne	\$ 126,001	1.0%	\$ 126,001	1.0%
City of High Springs	\$ 250,269	2.1%	\$ 250,269	2.1%
Town of Lacrosse	\$ 35,411	0.3%	\$ 35,411	0.3%
Town of Micanopy	\$ 106,611	0.9%	\$ 106,611	0.9%
City of Newberry	\$ 149,092	1.2%	\$ 149,092	1.2%
City of Waldo	\$ 103,609	0.9%	\$ 103,609	0.9%
	\$ 12,074,962	100.0%	\$ 12,074,962	100.0%

Mobility Index (Person Miles Travelled on Locally Maintained Collector Roads and Higher + 1

Jurisdiction	Mileage	Daily Vehicle Miles Travelled	Daily Auto Person Miles Travelled	Daily Transit Person Miles Travelled	Total Person Miles Travelled
Alachua County	339.98	1,229,718	1,672,416	7,500	1,679,918
Gainesville	42.59	313,183	425,929	117,500	756,612
Other Cities	14.10	21,150	28,764	-	49,914

Difference between two methods	County's #'s	Difference	Net Difference
693,978	\$ 2,094,483.25	\$ (136,458.55)	\$ (493,702.70)
-	\$ 109,712.04	\$ 29,610.81	\$ 92,311.47
-	\$ 22,282.49	\$ (19,342.17)	\$ (13,814.48)
(693,978)	\$ 898,951.47	\$ 55,964.68	\$ 111,929.36
-	\$ 36,488.02	\$ (12,482.17)	\$ 814.97
-	\$ 136,327.56	\$ 45,382.93	\$ 129,557.24
-	\$ 3,436.25	\$ (14,752.68)	\$ (13,555.06)
-	\$ 34,220.80	\$ (2,856.63)	\$ 7,543.67
-	\$ 181,802.45	\$ 124,787.16	\$ 278,256.86
-	\$ 21,821.96	\$ (28,197.59)	\$ (16,029.75)
0			

Difference between two methods	County's #'s	Difference	Net Difference
508,415	\$ 2,094,483.25	\$ (357,244.14)	
-	\$ 109,712.04	\$ 62,700.66	
-	\$ 22,282.49	\$ 5,527.69	
(508,415)	\$ 898,951.47	\$ 55,964.68	
-	\$ 36,488.02	\$ 13,297.14	
-	\$ 136,327.56	\$ 84,174.31	
-	\$ 3,436.25	\$ 1,197.61	
-	\$ 34,220.80	\$ 10,400.30	
-	\$ 181,802.45	\$ 153,469.70	
-	\$ 21,821.96	\$ 12,167.84	
0			

Difference between two methods	County's #'s	Difference	Net Difference
738,265	\$ 3,067,581.10	\$ (319,497.42)	
-	\$ 160,684.30	\$ 65,448.91	
-	\$ 32,634.95	\$ (10,792.39)	
(738,265)	\$ 1,316,604.73	\$ 92,512.47	

-	\$ 53,440.37	\$ (399.37)
-	\$ 204,059.21	\$ 96,887.65
-	\$ 5,032.73	\$ (9,950.97)
-	\$ 50,119.80	\$ 4,406.81
-	\$ 266,267.95	\$ 202,523.73
-	\$ 31,960.46	\$ (11,974.80)
(0)		

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Net

\$	1,940,658	16.07%
\$	-	0.00%
\$	-	0.00%
\$	(1,940,658)	-16.07%
\$	-	0.00%
\$	-	0.00%
\$	-	0.00%
\$	-	0.00%
\$	-	0.00%
\$	-	0.00%
\$	-	0.00%
\$	-	0.0%

Transit)	
Daily n Miles Travelled	Percent of Total Person Miles Travelled
579,916	74.6%
543,429	24.1%
28,764	1.3%

FY15 Distribution Proceeds for cents 1,2,3

Interlocal Agreement expires 8/31/2018

	Distribution based on Interlocal Agreement		Distribution based As Calculated	
	Alachua County	43.94%	1,536,964	49.496%
City of Alachua	2.29%	80,101	3.469%	121,324
City of Archer	1.19%	41,625	0.538%	18,819
City of Gainesville	43.94%	1,536,964	37.788%	1,321,775
City of Hawthorne	1.40%	48,970	0.784%	27,406
City of High Springs	2.60%	90,945	3.093%	108,189
Town of Lacrosse	0.52%	18,189	0.122%	4,250
Town of Micanopy	1.06%	37,077	0.600%	20,970
City of Newberry	1.63%	57,015	3.618%	126,535
City of Waldo	1.43%	50,020	0.495%	17,297
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for cents 4, 5, 6

Interlocal Agreement expires 12/31/2017 (Second Amendment)

	Distribution based on Interlocal Agreement		Distribution based As Calculated	
	Alachua County	55.56%	1,943,312	49.496%
City of Alachua	1.34%	47,011	3.469%	121,324
City of Archer	0.48%	16,755	0.538%	18,819
City of Gainesville	38.64%	1,351,402	37.788%	1,321,775
City of Hawthorne	0.66%	23,191	0.784%	27,406
City of High Springs	1.49%	52,153	3.093%	108,189
Town of Lacrosse	0.06%	2,239	0.122%	4,250
Town of Micanopy	0.68%	23,820	0.600%	20,970
City of Newberry	0.81%	28,333	3.618%	126,535
City of Waldo	0.28%	9,654	0.495%	17,297
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for additional 5 cents

	Distribution based on Interlocal Agreement		Distribution based As Calculated	
	Alachua County	52.15%	2,648,814	49.496%
City of Alachua	1.88%	95,235	3.469%	176,173
City of Archer	0.86%	43,427	0.538%	27,326
City of Gainesville	38.64%	1,962,357	37.788%	1,919,336

City of Hawthorne	1.06%	53,840	0.784%	39,796
City of High Springs	2.11%	107,172	3.093%	157,100
Town of Lacrosse	0.30%	14,984	0.122%	6,171
Town of Micanopy	0.90%	45,713	0.600%	30,450
City of Newberry	1.26%	63,744	3.618%	183,741
City of Waldo	0.87%	43,935	0.495%	25,117
	100.000%	5,079,221	100.00%	5,079,221

**Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Distributed
Based on Average of Road Miles/Population**

	Current		Average of Road Miles/Population	
Alachua County	\$ 6,129,090	50.8%	\$ 5,961,312	49.4%
City of Alachua	\$ 222,348	1.8%	\$ 356,608	3.0%
City of Archer	\$ 101,807	0.8%	\$ 103,744	0.9%
City of Gainesville	\$ 4,850,724	40.2%	\$ 4,562,887	37.8%
City of Hawthorne	\$ 126,001	1.0%	\$ 130,031	1.1%
City of High Springs	\$ 250,269	2.1%	\$ 333,313	2.8%
Town of Lacrosse	\$ 35,411	0.3%	\$ 37,394	0.3%
Town of Micanopy	\$ 106,611	0.9%	\$ 106,611	0.9%
City of Newberry	\$ 149,092	1.2%	\$ 371,927	3.1%
City of Waldo	\$ 103,609	0.9%	\$ 111,135	0.9%
	\$ 12,074,962	100.0%	\$ 12,074,962	100.0%

on Average of Road Miles/Population			Difference between two methods		Net L
Adjusted		As Calculated - Adjusted			As Calcu
49.058%	1,715,995	\$ (15,311.09)	\$	179,030.60	
2.425%	84,815.70	\$ (36,507.94)	\$	4,714.47	\$ 41,222
1.190%	41,625	\$ 22,806.12	\$	-	\$ (22,806)
37.788%	1,321,775	\$ -	\$	(215,188.99)	
1.400%	48,970	\$ 21,564.37	\$	-	\$ (21,564)
2.600%	90,945	\$ (17,244.50)	\$	-	\$ 17,245
0.520%	18,189	\$ 13,939.01	\$	-	\$ (13,939)
1.060%	37,077	\$ 16,107.69	\$	-	\$ (16,108)
2.529%	88,459	\$ (38,076.25)	\$	31,443.93	\$ 69,520
1.430%	50,020	\$ 32,722.58	\$	-	\$ (32,723)
100.00%	3,497,871	\$ (0.00)	\$	(0.00)	

Net Smaller Cities Losses (Archer, Hawthorne, Lacrosse, Micanopy, Waldo): \$ (107,140)

on Average of Road Miles/Population			Difference between two methods		Net L
Adjusted		As Calculated - Adjusted			As Calcu
49.496%	1,731,306	\$ -	\$	(212,005.93)	
3.445%	120,507.57	\$ (816.07)	\$	73,496.19	\$ 74,312
0.534%	18,692	\$ (126.58)	\$	1,937.16	\$ 2,064
37.788%	1,321,775	\$ -	\$	(29,626.96)	
0.778%	27,221	\$ (184.34)	\$	4,030.59	\$ 4,215
3.072%	107,461	\$ (727.72)	\$	55,308.17	\$ 56,036
0.121%	4,221	\$ (28.59)	\$	1,982.69	\$ 2,011
0.681%	23,820	\$ 2,850.76	\$	-	\$ (2,851)
3.593%	125,684	\$ (851.12)	\$	97,351.59	\$ 98,203
0.491%	17,181	\$ (116.35)	\$	7,526.50	\$ 7,643
100.00%	3,497,871	\$ 0.00	\$	(0.00)	

Net Smaller Cities Losses (Micanopy): \$ (2,851)

on Average of Road Miles/Population			Difference between two methods		Net L
Adjusted		As Calculated - Adjusted			As Calcu
49.496%	2,514,011	\$ -	\$	(134,802.53)	
2.979%	151,284.63	\$ (24,888.15)	\$	56,049.24	\$ 80,937
0.855%	43,427	\$ 16,101.13	\$	-	\$ (16,101)
37.788%	1,919,336	\$ -	\$	(43,021.00)	

1.060%	53,840	\$	14,044.05	\$	-	\$ (14,044)
2.656%	134,906.55	\$	(22,193.76)	\$	27,734.99	\$ 49,929
0.295%	14,984	\$	8,812.45	\$	-	\$ (8,812)
0.900%	45,713	\$	15,263.06	\$	-	\$ (15,263)
3.106%	157,784	\$	(25,957.29)	\$	94,039.30	\$ 119,997
0.865%	43,935	\$	18,818.51	\$	-	\$ (18,819)
100.00%	5,079,221	\$	-	\$	(0.00)	

Net Smaller Cities Losses (Archer, Hawthorne, Lacrosse, Micanopy, Waldo): **\$ (73,039)**

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Net

\$(167,778)	-1.39%
\$ 134,260	1.11%
\$ 1,937	0.02%
\$(287,837)	-2.38%
\$ 4,031	0.03%
\$ 83,043	0.69%
\$ 1,983	0.02%
\$ -	0.00%
\$ 222,835	1.85%
\$ 7,527	0.06%
\$ (0)	0.0%

**oss
related**

21.29%

20.13%

13.01%

15.03%

30.54%

100.00%

**oss
related**

100.00%

100.00%

**oss
related**

22.04%

19.23%

12.07%

20.90%

25.76%

100.00%

FY15 Distribution Proceeds for cents 1,2,3

Interlocal Agreement expires 8/31/2018

	Distribution based on Interlocal Agreement		Distribution based on Average of Road Miles/Population	
Alachua County	43.94%	1,536,964	49.496%	1,731,306
City of Alachua	2.29%	80,101	3.469%	121,324
City of Archer	1.19%	41,625	0.538%	18,819
City of Gainesville	43.94%	1,536,964	37.788%	1,321,775
City of Hawthorne	1.40%	48,970	0.784%	27,406
City of High Springs	2.60%	90,945	3.093%	108,189
Town of Lacrosse	0.52%	18,189	0.122%	4,250
Town of Micanopy	1.06%	37,077	0.600%	20,970
City of Newberry	1.63%	57,015	3.618%	126,535
City of Waldo	1.43%	50,020	0.495%	17,297
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for cents 4, 5, 6

Interlocal Agreement expires 12/31/2017 (Second Amendment)

	Distribution based on Interlocal Agreement		Distribution based on Average of Road Miles/Population	
Alachua County	55.56%	1,943,312	49.496%	1,731,306
City of Alachua	1.34%	47,011	3.469%	121,324
City of Archer	0.48%	16,755	0.538%	18,819
City of Gainesville	38.64%	1,351,402	37.788%	1,321,775
City of Hawthorne	0.66%	23,191	0.784%	27,406
City of High Springs	1.49%	52,153	3.093%	108,189
Town of Lacrosse	0.06%	2,239	0.122%	4,250
Town of Micanopy	0.68%	23,820	0.600%	20,970
City of Newberry	0.81%	28,333	3.618%	126,535
City of Waldo	0.28%	9,654	0.495%	17,297
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for additional 5 cents

	Distribution based on Interlocal Agreement		Distribution based on Average of Road Miles/Population	
Alachua County	52.150%	2,648,814	49.496%	2,514,011
City of Alachua	1.875%	95,235	3.469%	176,173
City of Archer	0.855%	43,427	0.538%	27,326
City of Gainesville	38.635%	1,962,357	37.788%	1,919,336
City of Hawthorne	1.060%	53,840	0.784%	39,796
City of High Springs	2.110%	107,172	3.093%	157,100

Town of Lacrosse	0.295%	14,984	0.122%	6,171
Town of Micanopy	0.900%	45,713	0.600%	30,450
City of Newberry	1.255%	63,744	3.618%	183,741
City of Waldo	0.865%	43,935	0.495%	25,117
	100.000%	5,079,221	100.00%	5,079,221

**Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Di
Based on Average of Road Miles/Population**

	Current		Average of Road Miles/Population		
Alachua County	\$	6,129,090	50.8%	\$ 5,976,623	49.5%
City of Alachua	\$	222,348	1.8%	\$ 418,820	3.5%
City of Archer	\$	101,807	0.8%	\$ 64,963	0.5%
City of Gainesville	\$	4,850,724	40.2%	\$ 4,562,887	37.8%
City of Hawthorne	\$	126,001	1.0%	\$ 94,607	0.8%
City of High Springs	\$	250,269	2.1%	\$ 373,479	3.1%
Town of Lacrosse	\$	35,411	0.3%	\$ 14,671	0.1%
Town of Micanopy	\$	106,611	0.9%	\$ 72,389	0.6%
City of Newberry	\$	149,092	1.2%	\$ 436,812	3.6%
City of Waldo	\$	103,609	0.9%	\$ 59,711	0.5%
	\$	12,074,962	100.0%	\$ 12,074,962	100.0%

Difference between two methods	County's #'s	Difference	Net Difference
194,342	\$ 2,094,483.25	\$ 363,177.27	\$ 726,354.53
41,222	\$ 109,712.04	\$ (11,611.60)	\$ (23,223.20)
(22,806)	\$ 22,282.49	\$ 3,463.95	\$ 6,927.89
(215,189)	\$ 898,951.47	\$ (422,823.83)	\$ (845,647.67)
(21,564)	\$ 36,488.02	\$ 9,082.20	\$ 18,164.41
17,245	\$ 136,327.56	\$ 28,138.43	\$ 56,276.85
(13,939)	\$ 3,436.25	\$ (813.66)	\$ (1,627.33)
(16,108)	\$ 34,220.80	\$ 13,251.07	\$ 26,502.13
69,520	\$ 181,802.45	\$ 55,266.98	\$ 110,533.97
(32,723)	\$ 21,821.96	\$ 4,524.99	\$ 9,049.98
(0)			

Difference between two methods	County's #'s	Difference	Net Difference
(212,006)	\$ 2,094,483.25	\$ 363,177.27	
74,312	\$ 109,712.04	\$ (11,611.60)	
2,064	\$ 22,282.49	\$ 3,463.95	
(29,627)	\$ 898,951.47	\$ (422,823.83)	
4,215	\$ 36,488.02	\$ 9,082.20	
56,036	\$ 136,327.56	\$ 28,138.43	
2,011	\$ 3,436.25	\$ (813.66)	
(2,851)	\$ 34,220.80	\$ 13,251.07	
98,203	\$ 181,802.45	\$ 55,266.98	
7,643	\$ 21,821.96	\$ 4,524.99	
(0)			

Difference between two methods	County's #'s	Difference	Net Difference
(134,803)	\$ 3,067,581.10	\$ 553,569.87	
80,937	\$ 160,684.30	\$ (15,488.48)	
(16,101)	\$ 32,634.95	\$ 5,308.74	
(43,021)	\$ 1,316,604.73	\$ (602,731.30)	
(14,044)	\$ 53,440.37	\$ 13,644.67	
49,929	\$ 204,059.21	\$ 46,958.90	

(8,812)	\$	5,032.73	\$	(1,138.52)
(15,263)	\$	50,119.80	\$	19,669.87
119,997	\$	266,267.95	\$	82,527.13
(18,819)	\$	31,960.46	\$	6,843.71
(0)				

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Net

\$	(152,467)	-1.26%
\$	196,472	1.63%
\$	(36,844)	-0.31%
\$	(287,837)	-2.38%
\$	(31,393)	-0.26%
\$	123,209	1.02%
\$	(20,740)	-0.17%
\$	(34,222)	-0.28%
\$	287,719	2.38%
\$	(43,898)	-0.36%
\$	(0)	0.0%

FY15 Distribution Proceeds for cents 1,2,3

Interlocal Agreement expires 8/31/2018

	Distribution based on Interlocal Agreement		Distribution based on Proposed Interlocal	
Alachua County	43.94%	1,536,964	52.150%	1,824,139
City of Alachua	2.29%	80,101	1.875%	65,585
City of Archer	1.19%	41,625	0.855%	29,907
City of Gainesville	43.94%	1,536,964	38.635%	1,351,402
City of Hawthorne	1.40%	48,970	1.060%	37,077
City of High Springs	2.60%	90,945	2.110%	73,805
Town of Lacrosse	0.52%	18,189	0.295%	10,319
Town of Micanopy	1.06%	37,077	0.900%	31,481
City of Newberry	1.63%	57,015	1.255%	43,898
City of Waldo	1.43%	50,020	0.865%	30,257
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for cents 4, 5, 6

Interlocal Agreement expires 12/31/2017 (Second Amendment)

	Distribution based on Interlocal Agreement		Distribution based on Proposed Interlocal	
Alachua County	60.36%	2,111,315	52.150%	1,824,139
City of Alachua	1.46%	51,069	1.875%	65,585
City of Archer	0.52%	18,189	0.855%	29,907
City of Gainesville	33.33%	1,165,840	38.635%	1,351,402
City of Hawthorne	0.72%	25,185	1.060%	37,077
City of High Springs	1.62%	56,666	2.110%	73,805
Town of Lacrosse	0.07%	2,449	0.295%	10,319
Town of Micanopy	0.74%	25,884	0.900%	31,481
City of Newberry	0.88%	30,781	1.255%	43,898
City of Waldo	0.30%	10,494	0.865%	30,257
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for additional 5 cents

	Distribution based on Interlocal Agreement		Distribution based on Proposed Interlocal	
Alachua County	52.150%	2,648,814	52.150%	2,648,814
City of Alachua	1.875%	95,235	1.875%	95,235
City of Archer	0.855%	43,427	0.855%	43,427
City of Gainesville	38.635%	1,962,357	38.635%	1,962,357
City of Hawthorne	1.060%	53,840	1.060%	53,840
City of High Springs	2.110%	107,172	2.110%	107,172

Town of Lacrosse	0.295%	14,984	0.295%	14,984
Town of Micanopy	0.900%	45,713	0.900%	45,713
City of Newberry	1.255%	63,744	1.255%	63,744
City of Waldo	0.865%	43,935	0.865%	43,935
	100.000%	5,079,221	100.00%	5,079,221

**Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Dist
Based on Proposed Interlocal**

	Current		Proposed Interlocal	
Alachua County	\$ 6,297,093	52.2%	\$ 6,297,093	52.2%
City of Alachua	\$ 226,406	1.9%	\$ 226,406	1.9%
City of Archer	\$ 103,241	0.9%	\$ 103,241	0.9%
City of Gainesville	\$ 4,665,162	38.6%	\$ 4,665,162	38.6%
City of Hawthorne	\$ 127,995	1.1%	\$ 127,995	1.1%
City of High Springs	\$ 254,782	2.1%	\$ 254,782	2.1%
Town of Lacrosse	\$ 35,621	0.3%	\$ 35,621	0.3%
Town of Micanopy	\$ 108,675	0.9%	\$ 108,675	0.9%
City of Newberry	\$ 151,541	1.3%	\$ 151,541	1.3%
City of Waldo	\$ 104,448	0.9%	\$ 104,448	0.9%
	\$ 12,074,962	100.0%	\$ 12,074,962	100.0%

Based on Five Year Average Transp Exp as self reported
Small cities held harmless

FY15 Distribution Proceeds for cents 1,2,3

Interlocal Agreement expires 8/31/2018

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures		Difference between two methods
Alachua County	43.94%	1,536,964	17.46%	610,728	(926,236)
City of Alachua	2.29%	80,101	2.29%	80,101	-
City of Archer	1.19%	41,625	1.19%	41,625	-
City of Gainesville	43.94%	1,536,964	70.42%	2,463,200	926,236
City of Hawthorne	1.40%	48,970	1.40%	48,970	-
City of High Springs	2.60%	90,945	2.60%	90,945	-
Town of Lacrosse	0.52%	18,189	0.52%	18,189	-
Town of Micanopy	1.06%	37,077	1.06%	37,077	-
City of Newberry	1.63%	57,015	1.63%	57,015	-
City of Waldo	1.43%	50,020	1.43%	50,020	-
	100.00%	3,497,871	100.00%	3,497,871	0

FY15 Distribution Proceeds for cents 4, 5, 6

Interlocal Agreement expires 12/31/2017 (Second Amendment)

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures		Difference between two methods
Alachua County	55.56%	1,943,312	18.62%	651,303	(1,292,008)
City of Alachua	1.34%	47,011	1.46%	51,069	4,058
City of Archer	0.48%	16,755	0.52%	18,189	1,434
City of Gainesville	38.64%	1,351,402	75.07%	2,625,851	1,274,449
City of Hawthorne	0.66%	23,191	0.72%	25,185	1,994
City of High Springs	1.49%	52,153	1.62%	56,666	4,512
Town of Lacrosse	0.06%	2,239	0.07%	2,449	210
Town of Micanopy	0.68%	23,820	0.74%	25,884	2,064
City of Newberry	0.81%	28,333	0.88%	30,781	2,449
City of Waldo	0.28%	9,654	0.30%	10,494	839
	100.00%	3,497,871	100.00%	3,497,871	(0)

FY15 Distribution Proceeds for additional 5 cents

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures		Difference between two methods
Alachua County	52.150%	2,648,814	18.042%	916,393	(1,732,421)
City of Alachua	1.875%	95,235	1.875%	95,235	-
City of Archer	0.855%	43,427	0.855%	43,427	-
City of Gainesville	38.635%	1,962,357	72.743%	3,694,778	1,732,421
City of Hawthorne	1.060%	53,840	1.060%	53,840	-
City of High Springs	2.110%	107,172	2.110%	107,172	-
Town of Lacrosse	0.295%	14,984	0.295%	14,984	-
Town of Micanopy	0.900%	45,713	0.900%	45,713	-
City of Newberry	1.255%	63,744	1.255%	63,744	-
City of Waldo	0.865%	43,935	0.865%	43,935	-
	100.000%	5,079,221	100.000%	5,079,221	-

**Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Distribution for all cents 1 - 11
Based on Transportation Expenditures - Self Defined**

	Current		Transp. Exp. Self Defined		Net	
Alachua County	\$ 6,129,090	50.8%	\$ 2,178,425	18.0%	\$ (3,950,665)	-32.72%
City of Alachua	\$ 222,348	1.8%	\$ 226,406	1.9%	\$ 4,058	0.03%
City of Archer	\$ 101,807	0.8%	\$ 103,241	0.9%	\$ 1,434	0.01%
City of Gainesville	\$ 4,850,724	40.2%	\$ 8,783,830	72.7%	\$ 3,933,106	32.57%
City of Hawthorne	\$ 126,001	1.0%	\$ 127,995	1.1%	\$ 1,994	0.02%
City of High Springs	\$ 250,269	2.1%	\$ 254,782	2.1%	\$ 4,512	0.04%
Town of Lacrosse	\$ 35,411	0.3%	\$ 35,621	0.3%	\$ 210	0.00%
Town of Micanopy	\$ 106,611	0.9%	\$ 108,675	0.9%	\$ 2,064	0.02%
City of Newberry	\$ 149,092	1.2%	\$ 151,541	1.3%	\$ 2,449	0.02%
City of Waldo	\$ 103,609	0.9%	\$ 104,448	0.9%	\$ 839	0.01%
	\$ 12,074,962	100.0%	\$ 12,074,962	100.0%	\$ (0)	0.0%

FY15 Distribution Proceeds for cents 1,2,3

Interlocal Agreement expires 8/31/2018

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures	
Alachua County	43.94%	1,536,964	28.63%	1,001,357
City of Alachua	2.29%	80,101	1.41%	49,159
City of Archer	1.19%	41,625	0.26%	9,057
City of Gainesville	43.94%	1,536,964	66.67%	2,332,017
City of Hawthorne	1.40%	48,970	0.26%	9,251
City of High Springs	2.60%	90,945	1.08%	37,703
Town of Lacrosse	0.52%	18,189	0.04%	1,565
Town of Micanopy	1.06%	37,077	0.16%	5,566
City of Newberry	1.63%	57,015	1.25%	43,767
City of Waldo	1.43%	50,020	0.24%	8,428
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for cents 4, 5, 6

Interlocal Agreement expires 12/31/2017 (Second Amendment)

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures	
Alachua County	55.56%	1,943,312	28.63%	1,001,357
City of Alachua	1.34%	47,011	1.41%	49,159
City of Archer	0.48%	16,755	0.26%	9,057
City of Gainesville	38.64%	1,351,402	66.67%	2,332,017
City of Hawthorne	0.66%	23,191	0.26%	9,251
City of High Springs	1.49%	52,153	1.08%	37,703
Town of Lacrosse	0.06%	2,239	0.04%	1,565
Town of Micanopy	0.68%	23,820	0.16%	5,566
City of Newberry	0.81%	28,333	1.25%	43,767
City of Waldo	0.28%	9,654	0.24%	8,428
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for additional 5 cents

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures	
Alachua County	52.150%	2,648,814	28.63%	1,454,060
City of Alachua	1.875%	95,235	1.41%	71,383
City of Archer	0.855%	43,427	0.26%	13,152
City of Gainesville	38.635%	1,962,357	66.67%	3,386,298
City of Hawthorne	1.060%	53,840	0.26%	13,433
City of High Springs	2.110%	107,172	1.08%	54,748

Town of Lacrosse	0.295%	14,984	0.04%	2,272
Town of Micanopy	0.900%	45,713	0.16%	8,083
City of Newberry	1.255%	63,744	1.25%	63,554
City of Waldo	0.865%	43,935	0.24%	12,238
	100.000%	5,079,221	100.00%	5,079,221

**Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Dist
Based on Transportation Expenditures - AFR**

	Current		Transportation Exp - AFR	
Alachua County	\$ 6,129,090	50.8%	\$ 3,456,774	28.6%
City of Alachua	\$ 222,348	1.8%	\$ 169,701	1.4%
City of Archer	\$ 101,807	0.8%	\$ 31,266	0.3%
City of Gainesville	\$ 4,850,724	40.2%	\$ 8,050,333	66.7%
City of Hawthorne	\$ 126,001	1.0%	\$ 31,934	0.3%
City of High Springs	\$ 250,269	2.1%	\$ 130,155	1.1%
Town of Lacrosse	\$ 35,411	0.3%	\$ 5,401	0.0%
Town of Micanopy	\$ 106,611	0.9%	\$ 19,215	0.2%
City of Newberry	\$ 149,092	1.2%	\$ 151,089	1.3%
City of Waldo	\$ 103,609	0.9%	\$ 29,094	0.2%
	\$ 12,074,962	100.0%	\$ 12,074,962	100.0%

Difference between two methods	County's #'s	Difference	Net Difference
(535,607)	\$ 1,847,427.47	\$ 310,463.17	\$ 214,578.73
(30,942)	\$ 66,422.37	\$ (13,678.86)	\$ 5,732.13
(32,567)	\$ 30,288.60	\$ (11,336.06)	\$ 2,197.74
795,053	\$ 1,368,655.04	\$ (168,309.26)	\$ (151,056.49)
(39,719)	\$ 37,550.78	\$ (11,419.41)	\$ 2,940.49
(53,241)	\$ 74,747.30	\$ (16,197.33)	\$ 6,396.72
(16,624)	\$ 10,450.45	\$ (7,738.48)	\$ 473.34
(31,511)	\$ 31,882.74	\$ (5,194.69)	\$ 2,867.55
(13,248)	\$ 44,458.71	\$ (12,556.58)	\$ 3,569.38
(41,592)	\$ 30,642.85	\$ (19,376.70)	\$ 1,612.03
0			

Difference between two methods			
(941,955)	\$ 1,847,427.47	\$ (95,884.44)	
2,147	\$ 66,422.37	\$ 19,410.99	
(7,698)	\$ 30,288.60	\$ 13,533.80	
980,615	\$ 1,368,655.04	\$ 17,252.77	
(13,940)	\$ 37,550.78	\$ 14,359.90	
(14,450)	\$ 74,747.30	\$ 22,594.05	
(674)	\$ 10,450.45	\$ 8,211.81	
(18,254)	\$ 31,882.74	\$ 8,062.24	
15,435	\$ 44,458.71	\$ 16,125.96	
(1,226)	\$ 30,642.85	\$ 20,988.73	
(0)			

Difference between two methods			
(1,194,754)	\$ 2,705,743.09	\$ 56,929.34	
(23,852)	\$ 97,282.23	\$ 2,046.84	
(30,275)	\$ 44,360.70	\$ 933.36	
1,423,941	\$ 2,004,532.78	\$ 42,175.75	
(40,407)	\$ 54,996.89	\$ 1,157.15	
(52,423)	\$ 109,474.94	\$ 2,303.38	

(12,712)	\$	15,305.74	\$	322.04
(37,630)	\$	46,695.47	\$	982.48
(190)	\$	65,114.24	\$	1,370.02
(31,697)	\$	44,879.54	\$	944.28
-				

tribution for all cents 1 - 11

	Net	
\$	(2,672,316)	-22.13%
\$	(52,647)	-0.44%
\$	(70,541)	-0.58%
\$	3,199,609	26.50%
\$	(94,067)	-0.78%
\$	(120,115)	-0.99%
\$	(30,010)	-0.25%
\$	(87,396)	-0.72%
\$	1,997	0.02%
\$	(74,515)	-0.62%
\$	(0)	0.0%

FY15 Distribution Proceeds for cents 1,2,3

Interlocal Agreement expires 8/31/2018

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures	
Alachua County	43.94%	1,536,964	44.19%	1,545,604
City of Alachua	2.29%	80,101	3.92%	137,256
City of Archer	1.19%	41,625	0.23%	7,870
City of Gainesville	43.94%	1,536,964	46.61%	1,630,357
City of Hawthorne	1.40%	48,970	0.36%	12,627
City of High Springs	2.60%	90,945	2.51%	87,692
Town of Lacrosse	0.52%	18,189	0.06%	2,134
Town of Micanopy	1.06%	37,077	0.22%	7,695
City of Newberry	1.63%	57,015	1.71%	59,814
City of Waldo	1.43%	50,020	0.19%	6,751
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for cents 4, 5, 6

Interlocal Agreement expires 12/31/2017 (Second Amendment)

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures	
Alachua County	55.56%	1,943,312	44.19%	1,545,604
City of Alachua	1.34%	47,011	3.92%	137,256
City of Archer	0.48%	16,755	0.23%	7,870
City of Gainesville	38.64%	1,351,402	46.61%	1,630,357
City of Hawthorne	0.66%	23,191	0.36%	12,627
City of High Springs	1.49%	52,153	2.51%	87,692
Town of Lacrosse	0.06%	2,239	0.06%	2,134
Town of Micanopy	0.68%	23,820	0.22%	7,695
City of Newberry	0.81%	28,333	1.71%	59,814
City of Waldo	0.28%	9,654	0.19%	6,751
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for additional 5 cents

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures	
Alachua County	52.150%	2,648,814	44.19%	2,244,355
City of Alachua	1.875%	95,235	3.92%	199,309
City of Archer	0.855%	43,427	0.23%	11,428
City of Gainesville	38.635%	1,962,357	46.61%	2,367,425
City of Hawthorne	1.060%	53,840	0.36%	18,336
City of High Springs	2.110%	107,172	2.51%	127,336

Town of Lacrosse	0.295%	14,984	0.06%	3,098
Town of Micanopy	0.900%	45,713	0.22%	11,174
City of Newberry	1.255%	63,744	1.71%	86,855
City of Waldo	0.865%	43,935	0.19%	9,803
	100.000%	5,079,221	100.00%	5,079,221

**Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Dist
Based on Transportation Expenditures**

	Current		Transportation Exp.	
Achua County	\$ 6,129,090	50.8%	\$ 5,335,563	44.2%
City of Alachua	\$ 222,348	1.8%	\$ 473,822	3.9%
City of Archer	\$ 101,807	0.8%	\$ 27,169	0.2%
City of Gainesville	\$ 4,850,724	40.2%	\$ 5,628,140	46.6%
City of Hawthorne	\$ 126,001	1.0%	\$ 43,591	0.4%
City of High Springs	\$ 250,269	2.1%	\$ 302,719	2.5%
Town of Lacrosse	\$ 35,411	0.3%	\$ 7,366	0.1%
Town of Micanopy	\$ 106,611	0.9%	\$ 26,565	0.2%
City of Newberry	\$ 149,092	1.2%	\$ 206,482	1.7%
City of Waldo	\$ 103,609	0.9%	\$ 23,305	0.2%
	\$ 12,074,962	100.0%	\$ 12,074,721	100.0%

Difference between two methods
8,640
57,155
(33,754)
93,393
(36,343)
(3,253)
(16,055)
(29,382)
2,798
(43,269)
(70)

Difference between two methods
(397,708)
90,245
(8,885)
278,955
(10,564)
35,538
(105)
(16,125)
31,481
(2,903)
(70)

Difference between two methods
(404,458)
104,073
(31,999)
405,068
(35,504)
20,165

(11,885)
(34,539)
23,110
(34,132)
(102)

tribution for all cents 1 - 11

	Net	
\$	(793,527)	-6.57%
\$	251,474	2.08%
\$	(74,638)	-0.62%
\$	777,416	6.44%
\$	(82,410)	-0.68%
\$	52,450	0.43%
\$	(28,046)	-0.23%
\$	(80,046)	-0.66%
\$	57,390	0.48%
\$	(80,304)	-0.67%
\$	(241)	0.0%

FY15 Distribution Proceeds for cents 1,2,3

Interlocal Agreement expires 8/31/2018

	Distribution based on Interlocal Agreement		Distribution based on Population	
Alachua County	43.94%	1,536,964	39.868%	1,394,531
City of Alachua	2.29%	80,101	3.840%	134,318
City of Archer	1.19%	41,625	0.447%	15,635
City of Gainesville	43.94%	1,536,964	50.200%	1,755,931
City of Hawthorne	1.40%	48,970	0.537%	18,784
City of High Springs	2.60%	90,945	2.253%	78,807
Town of Lacrosse	0.52%	18,189	0.146%	5,107
Town of Micanopy	1.06%	37,077	0.233%	8,150
City of Newberry	1.63%	57,015	2.103%	73,560
City of Waldo	1.43%	50,020	0.373%	13,047
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for cents 4, 5, 6

Interlocal Agreement expires 12/31/2017 (Second Amendment)

	Distribution based on Interlocal Agreement		Distribution based on Population	
Alachua County	55.56%	1,943,312	39.868%	1,394,531
City of Alachua	1.34%	47,011	3.840%	134,318
City of Archer	0.48%	16,755	0.447%	15,635
City of Gainesville	38.64%	1,351,402	50.200%	1,755,931
City of Hawthorne	0.66%	23,191	0.537%	18,784
City of High Springs	1.49%	52,153	2.253%	78,807
Town of Lacrosse	0.06%	2,239	0.146%	5,107
Town of Micanopy	0.68%	23,820	0.233%	8,150
City of Newberry	0.81%	28,333	2.103%	73,560
City of Waldo	0.28%	9,654	0.373%	13,047
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for additional 5 cents

	Distribution based on Interlocal Agreement		Distribution based on Population	
Alachua County	52.150%	2,648,814	39.868%	2,024,984
City of Alachua	1.875%	95,235	3.840%	195,042
City of Archer	0.855%	43,427	0.447%	22,704
City of Gainesville	38.635%	1,962,357	50.200%	2,549,769
City of Hawthorne	1.060%	53,840	0.537%	27,275
City of High Springs	2.110%	107,172	2.253%	114,435

Town of Lacrosse	0.295%	14,984	0.146%	7,416
Town of Micanopy	0.900%	45,713	0.233%	11,835
City of Newberry	1.255%	63,744	2.103%	106,816
City of Waldo	0.865%	43,935	0.373%	18,945
	100.000%	5,079,221	100.00%	5,079,221

**Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Di
Based on Population**

	Current		Population		
Alachua County	\$	6,129,090	50.8%	\$ 4,814,046	39.9%
City of Alachua	\$	222,348	1.8%	\$ 463,679	3.8%
City of Archer	\$	101,807	0.8%	\$ 53,975	0.4%
City of Gainesville	\$	4,850,724	40.2%	\$ 6,061,631	50.2%
City of Hawthorne	\$	126,001	1.0%	\$ 64,843	0.5%
City of High Springs	\$	250,269	2.1%	\$ 272,049	2.3%
Town of Lacrosse	\$	35,411	0.3%	\$ 17,629	0.1%
Town of Micanopy	\$	106,611	0.9%	\$ 28,135	0.2%
City of Newberry	\$	149,092	1.2%	\$ 253,936	2.1%
City of Waldo	\$	103,609	0.9%	\$ 45,040	0.4%
	\$	12,074,962	100.0%	\$ 12,074,962	100.0%

Difference between two methods	County's #'s	Difference	Net Difference
(142,433)	\$ 1,412,337.57	\$ 17,806.56	\$ 35,613.12
54,217	\$ 136,034.43	\$ 1,716.20	\$ 3,432.41
(25,989)	\$ 15,843.95	\$ 208.47	\$ 416.94
218,967	\$ 1,778,330.49	\$ 22,399.50	\$ 44,799.00
(30,187)	\$ 19,040.37	\$ 256.81	\$ 513.61
(12,138)	\$ 79,802.84	\$ 995.82	\$ 1,991.64
(13,082)	\$ 5,184.13	\$ 77.24	\$ 154.48
(28,927)	\$ 8,241.69	\$ 91.65	\$ 183.30
16,545	\$ 74,493.66	\$ 933.44	\$ 1,866.89
(36,972)	\$ 13,217.17	\$ 170.11	\$ 340.23
(0)			

Difference between two methods	County's #'s	Difference	Net Difference
(548,781)	\$ 1,412,337.57	\$ 17,806.56	
87,307	\$ 136,034.43	\$ 1,716.20	
(1,119)	\$ 15,843.95	\$ 208.47	
404,529	\$ 1,778,330.49	\$ 22,399.50	
(4,407)	\$ 19,040.37	\$ 256.81	
26,654	\$ 79,802.84	\$ 995.82	
2,868	\$ 5,184.13	\$ 77.24	
(15,670)	\$ 8,241.69	\$ 91.65	
45,227	\$ 74,493.66	\$ 933.44	
3,393	\$ 13,217.17	\$ 170.11	
(0)			

Difference between two methods	County's #'s	Difference	Net Difference
(623,830)	\$ 2,068,510.24	\$ 43,526.41	
99,807	\$ 199,236.08	\$ 4,193.99	
(20,723)	\$ 23,205.05	\$ 500.93	
587,412	\$ 2,604,543.63	\$ 54,774.69	
(26,564)	\$ 27,886.53	\$ 611.11	
7,263	\$ 116,879.28	\$ 2,444.43	

(7,568)	\$	7,592.68	\$	177.02
(33,878)	\$	12,070.78	\$	236.20
43,072	\$	109,103.45	\$	2,287.43
(24,990)	\$	19,357.87	\$	412.38
(0)				

istribution for all cents 1 - 11

	Net	
\$	(1,315,044)	-10.89%
\$	241,331	2.00%
\$	(47,832)	-0.40%
\$	1,210,907	10.03%
\$	(61,158)	-0.51%
\$	21,779	0.18%
\$	(17,782)	-0.15%
\$	(78,476)	-0.65%
\$	104,844	0.87%
\$	(58,569)	-0.49%
\$	(0)	0.0%

FY15 Distribution Proceeds for cents 1,2,3

Interlocal Agreement expires 8/31/2018

	Distribution based on Interlocal Agreement		Distribution based on Road Miles	
Alachua County	43.94%	1,536,964	59.124%	2,068,081
City of Alachua	2.29%	80,101	3.097%	108,329
City of Archer	1.19%	41,625	0.629%	22,002
City of Gainesville	43.94%	1,536,964	25.376%	887,620
City of Hawthorne	1.40%	48,970	1.030%	36,028
City of High Springs	2.60%	90,945	3.933%	137,571
Town of Lacrosse	0.52%	18,189	0.097%	3,393
Town of Micanopy	1.06%	37,077	0.966%	33,789
City of Newberry	1.63%	57,015	5.132%	179,511
City of Waldo	1.43%	50,020	0.616%	21,547
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for cents 4, 5, 6

Interlocal Agreement expires 12/31/2017 (Second Amendment)

	Distribution based on Interlocal Agreement		Distribution based on Road Miles	
Alachua County	55.56%	1,943,312	59.124%	2,068,081
City of Alachua	1.34%	47,011	3.097%	108,329
City of Archer	0.48%	16,755	0.629%	22,002
City of Gainesville	38.64%	1,351,402	25.376%	887,620
City of Hawthorne	0.66%	23,191	1.030%	36,028
City of High Springs	1.49%	52,153	3.933%	137,571
Town of Lacrosse	0.06%	2,239	0.097%	3,393
Town of Micanopy	0.68%	23,820	0.966%	33,789
City of Newberry	0.81%	28,333	5.132%	179,511
City of Waldo	0.28%	9,654	0.616%	21,547
	100.00%	3,497,871	100.00%	3,497,871

FY15 Distribution Proceeds for additional 5 cents

	Distribution based on Interlocal Agreement		Distribution based on Road Miles	
Alachua County	52.150%	2,648,814	59.124%	3,003,039
City of Alachua	1.875%	95,235	3.097%	157,303
City of Archer	0.855%	43,427	0.629%	31,948
City of Gainesville	38.635%	1,962,357	25.376%	1,288,903
City of Hawthorne	1.060%	53,840	1.030%	52,316
City of High Springs	2.110%	107,172	3.933%	199,766

Town of Lacrosse	0.295%	14,984	0.097%	4,927
Town of Micanopy	0.900%	45,713	0.966%	49,065
City of Newberry	1.255%	63,744	5.132%	260,666
City of Waldo	0.865%	43,935	0.616%	31,288
	100.000%	5,079,221	100.00%	5,079,221

**Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Di
Based on Center Line Road Miles (Maintained)**

	Current		CL Rd Miles (Maintained)		
Achua County	\$	6,129,090	50.8%	\$ 7,139,201	59.1%
City of Alachua	\$	222,348	1.8%	\$ 373,962	3.1%
City of Archer	\$	101,807	0.8%	\$ 75,952	0.6%
City of Gainesville	\$	4,850,724	40.2%	\$ 3,064,142	25.4%
City of Hawthorne	\$	126,001	1.0%	\$ 124,372	1.0%
City of High Springs	\$	250,269	2.1%	\$ 474,908	3.9%
Town of Lacrosse	\$	35,411	0.3%	\$ 11,713	0.1%
Town of Micanopy	\$	106,611	0.9%	\$ 116,644	1.0%
City of Newberry	\$	149,092	1.2%	\$ 619,687	5.1%
City of Waldo	\$	103,609	0.9%	\$ 74,382	0.6%
	\$	12,074,962	100.0%	\$ 12,074,962	100.0%

Difference between two methods	County's #'s	Difference	Net Difference
531,117	\$ 2,094,483.25	\$ 26,402.30	\$ 52,804.59
28,228	\$ 109,712.04	\$ 1,382.99	\$ 2,765.98
(19,623)	\$ 22,282.49	\$ 280.88	\$ 561.77
(649,345)	\$ 898,951.47	\$ 11,331.85	\$ 22,663.70
(12,942)	\$ 36,488.02	\$ 459.95	\$ 919.91
46,627	\$ 136,327.56	\$ (1,243.69)	\$ (2,487.37)
(14,796)	\$ 3,436.25	\$ 43.32	\$ 86.63
(3,288)	\$ 34,220.80	\$ 431.37	\$ 862.74
122,495	\$ 181,802.45	\$ 2,291.74	\$ 4,583.47
(28,473)	\$ 21,821.96	\$ 275.08	\$ 550.16
(0)			

Difference between two methods	County's #'s	Difference	Net Difference
124,769	\$ 2,094,483.25	\$ 26,402.30	
61,318	\$ 109,712.04	\$ 1,382.99	
5,247	\$ 22,282.49	\$ 280.88	
(463,783)	\$ 898,951.47	\$ 11,331.85	
12,837	\$ 36,488.02	\$ 459.95	
85,418	\$ 136,327.56	\$ (1,243.69)	
1,154	\$ 3,436.25	\$ 43.32	
9,969	\$ 34,220.80	\$ 431.37	
151,178	\$ 181,802.45	\$ 2,291.74	
11,893	\$ 21,821.96	\$ 275.08	
(0)			

Difference between two methods	County's #'s	Difference	Net Difference
354,225	\$ 3,067,581.10	\$ 64,542.48	
62,068	\$ 160,684.30	\$ 3,380.83	
(11,479)	\$ 32,634.95	\$ 686.65	
(673,454)	\$ 1,316,604.73	\$ 27,701.61	
(1,524)	\$ 53,440.37	\$ 1,124.39	
92,594	\$ 204,059.21	\$ 4,293.45	

(10,057)	\$	5,032.73	\$	105.89
3,352	\$	50,119.80	\$	1,054.53
196,921	\$	266,267.95	\$	5,602.33
(12,647)	\$	31,960.46	\$	672.46
0				

istribution for all cents 1 - 11

	Net	
\$	1,010,111	8.37%
\$	151,614	1.26%
\$	(25,855)	-0.21%
\$	(1,786,581)	-14.80%
\$	(1,629)	-0.01%
\$	224,639	1.86%
\$	(23,699)	-0.20%
\$	10,033	0.08%
\$	470,595	3.90%
\$	(29,227)	-0.24%
\$	(0)	0.0%

Gas Tax Estimates under Different Agreement Options
FY 2016 Projections

1-3 Cents			
	Alachua County	Gainesville	Other Cities
Current Interlocal	\$ 1,536,964	\$ 1,536,964	\$ 423,942
Trans Exp - Self Defined	\$ 610,728	\$ 2,463,200	\$ 423,942
Trans Exp - DOR	\$ 1,001,357	\$ 2,332,017	\$ 164,496
Trans Exp - DOT	\$ 1,545,604	\$ 1,630,357	\$ 321,909
Population	\$ 1,394,531	\$ 1,755,931	\$ 347,408
Road Miles	\$ 2,068,081	\$ 887,620	\$ 542,170
Road Miles + Population	\$ 1,731,306	\$ 1,321,775	\$ 444,789
Mobility Index (Harmless)	\$ 2,230,942	\$ 842,987	\$ 423,942
Miles & Population (Harmless)	\$ 1,715,995	\$ 1,321,775	\$ 460,100

4-6 Cents			
	Alachua County	Gainesville	Other Cities
Current Interlocal	\$ 1,943,312	\$ 1,351,402	\$ 203,156
Trans Exp - Self Defined	\$ 651,303	\$ 2,625,851	\$ 220,716
Trans Exp - DOR	\$ 1,001,357	\$ 2,332,017	\$ 164,496
Trans Exp - DOT	\$ 1,545,604	\$ 1,630,357	\$ 321,909
Population	\$ 1,394,531	\$ 1,755,931	\$ 347,408
Road Miles	\$ 2,068,081	\$ 887,620	\$ 542,170
Road Miles & Population	\$ 1,731,306	\$ 1,321,775	\$ 444,789
Mobility Index (Harmless)	\$ 2,451,727	\$ 842,987	\$ 203,156
Miles & Population (Harmless)	\$ 1,731,306	\$ 1,321,775	\$ 444,789

Add'l 5 Cents			
	Alachua County	Gainesville	Other Cities
Current Interlocal	\$ 2,648,814	\$ 1,962,357	\$ 468,050
Trans Exp - Self Defined	\$ 916,393	\$ 3,694,778	\$ 468,050
Trans Exp - DOR	\$ 1,454,060	\$ 3,386,298	\$ 238,863
Trans Exp - DOT	\$ 2,244,355	\$ 2,367,425	\$ 467,441
Population	\$ 2,024,984	\$ 2,549,769	\$ 504,468
Road Miles	\$ 3,003,039	\$ 1,288,903	\$ 787,279
Road Miles & Population	\$ 2,514,011	\$ 1,919,336	\$ 645,874
Mobility Index (Harmless)	\$ 3,387,079	\$ 1,224,092	\$ 468,050
Miles & Population (Harmless)	\$ 2,514,011	\$ 1,919,336	\$ 645,874

All Gas Taxes			
	Alachua County	Gainesville	Other Cities
Current Interlocal	\$ 6,129,090	\$ 4,850,724	\$ 1,095,148
Trans Exp - Self Defined	\$ 2,178,425	\$ 8,783,830	\$ 1,112,708
Trans Exp - DOR	\$ 3,456,774	\$ 8,050,333	\$ 567,855
Trans Exp - DOT	\$ 5,335,563	\$ 5,628,140	\$ 1,111,259
Population	\$ 4,814,046	\$ 6,061,631	\$ 1,199,285
Road Miles	\$ 7,139,201	\$ 3,064,142	\$ 1,871,619
Road Miles & Population	\$ 5,976,623	\$ 4,562,887	\$ 1,535,452

Mobility Index (Harmless)	\$ 8,069,748	\$ 2,910,066	\$ 1,095,148
Miles & Population (Harmless)	\$ 5,961,312	\$ 4,562,887	\$ 1,550,763

Net Impact Compared to Current Interlocal for All Gas Taxes			
	Alachua County	Gainesville	Other Cities
Current Interlocal (Status Quo)	-	-	-
Trans Exp - Self Defined	\$ (3,950,665)	\$ 3,933,106	\$ 17,559
Trans Exp - DOR	\$ (2,672,316)	\$ 3,199,609	\$ (527,293)
Trans Exp - DOT	\$ (793,527)	\$ 777,416	\$ 16,110
Population	\$ (1,315,044)	\$ 1,210,907	\$ 104,137
Road Miles	\$ 1,010,111	\$ (1,786,581)	\$ 776,471

\$	12,074,962
\$	12,074,962