

ENERGY SUPPLY - ATTACHMENT A

Energy Supply

System Statistics

Unit Capability Output - MWn

DH-2	228
DH-1	75
Kelly CC	108
CT's	106
Grid	2 X 224
GREC	102.5

Energy Supply - MWHrs Delivered

Source	Month	YTD	Budget YTD	Delta Budget
DH-2	-	-	18,876	(18,876)
DH-1	15,671	35,352	34,275	1,077
Kelly CC	75,233	152,853	147,265	5,588
CT's	691	1,415	3,665	(2,250)
Grid	29,395	58,408	69,272	(10,864)
GREC	11,810	30,054	32,535	(2,481)

Average Energy Distribution Curve (insert)

Curve 1 is the hourly distribution of load averages over the month - See Attachment A1

Curve 2 is peak load per day - See Attachment A2

Fuel Consumed

	Month	YTD	Budget YTD	Delta Budget
Coal - Tons	-	-	10,035	(10,035)
Gas-MCF	811,087	1,697,533	1,731,545	(34,012)
Fuel oil - Gal	-	2,304	-	2,304