

November 2016

## SHARED OPERATIONAL STATS

Item #160611  
12/14/2016

## Safety

## Employees

	Current Month		
	Near Miss	Recordable	Lost Days
Water Treatment/Distribution	0	1	0
WW Collections/ Reclamation	0	0	0
Energy Supply	0	0	0
Energy Delivery - Electric	0	0	0
Energy Delivery - Gas	0	0	0

	Year to Date		
	Near Miss	Recordable	Lost Days
Water Treatment/Distribution	0	1	0
WW Collections/ Reclamation	0	0	0
Energy Supply	2	0	0
Energy Delivery - Electric	0	1	0
Energy Delivery - Gas	0	0	0

## Vehicles

	Current Month		
	Miles Driven	Recordable	Preventable
Water Treatment/Distribution	21,056	0	0
WW Collections/ Reclamation	32,989	0	0
Energy Supply	2,658	0	0
Energy Delivery - Electric	44,500	0	0
Energy Delivery - Gas	21,385	0	0

	Year to Date		
	Miles Driven	Recordable	Preventable
Water Treatment/Distribution	49,091	0	0
WW Collections/ Reclamation	66,039	0	0
Energy Supply	4,201	0	0
Energy Delivery - Electric	101,447	0	0
Energy Delivery - Gas	41,351	0	0

## Environmental

	Current Month		Calendar Year to Date	
Notices of Violation	0		0	
Emissions				
DH1, DH2, DHCT3, JRKCC1				
CO <sub>2</sub> (tons)	51,948		1,169,499	
NO <sub>x</sub> (tons)	24		961	
SO <sub>2</sub> (tons)	0.3		354	
DH Unit 2 (only)				
PM <sub>FILT</sub> (tons)	0		29	
Hg (lbs)	0.00		2.92	

## Regulatory

	Current Month	Year to Date
NERC		
Notice of Violations	0	0
Self Reports/Potential Violations	2	3

## Personnel

		FTE	Incumbents	Vacant
Water & Wastewater	MAPS	27.00	26.00	1.00
	CWA	142.00	128.00	14.00
Energy Supply (includes District Energy)	MAPS	37.00	32.00	5.00
	CWA	123.00	118.00	5.00
Energy Delivery (Electric & Gas)	MAPS	49.00	39.00	10.00
	CWA	217.00	201.80	15.20
Total		595.00	544.80	50.20