

FY 2017 Tax with Estimated Changes Post GREC Purchase

	Total Paid & Rec'd	Approximate Utility Savings	Increase in Utility Tax	Net Change
Alachua County	\$ 2,809,546	\$ 276,328	\$ 1,154,000	\$ (1,379,218)
Library District	\$ 444,323	\$ 24,789		\$ (419,534)
School Board	\$ 2,497,094	\$ 609,418		\$ (1,887,676)
SRWMD	\$ 128,788	\$ -		\$ (128,788)
City of Gainesville*	\$ -	\$ 203,294	\$ 2,605,000	\$ 2,808,294
Total	\$ 5,879,751			\$ (1,006,921)

* The City Nets this currently from GFT so the net impact going forward is Zero (With the city property tax the amount is \$7.3MM)

Utility Savings estimate shown is 10% of FY2016 actual billings, not including street or rental lighting accounts.

Fuel adjustment was slightly higher in FY2016 (72.71 mills/kWh) vs 70.0 mills/kWh current, so bill amounts and savings would be slightly lower with same usage.

Water management districts do not have substantial utility usage profile within GRU service area.