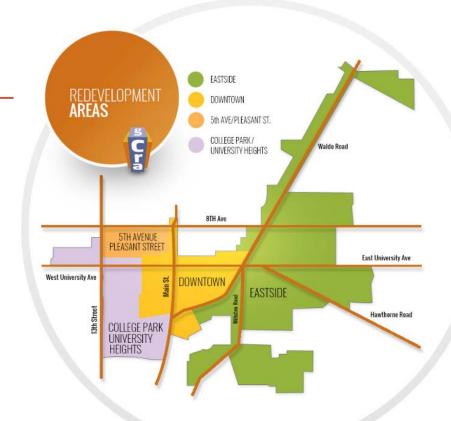
2017 WORKPLAN UPDATE



Gainesville Community Redevelopment Agency

CRA Board Presentation

May 15, 2017



District Size

2,000 Acres

Years Remaining

21

HOW LONG HAVE WE BEEN IN THIS BUSINESS?

Year

Established/Expanded

2001/2006

Redevelopment

Areas

Eastside

College Park/ University Heights	1995/2005	22	19	537 Acres	
Downtown	1981/2001	36	24	490 Acres	
Fifth Avenue/ Pleasant Street	1979	38	21	160 Acres	

PROJECT COMPLEXITY OVER TIME

Current Age

38

ADVISORY BOARD'S

■ **EASTSIDE** (Ori Baber, Liaison)

Meets at 5:30PM on the second Tuesday of every other month at 6PM at Santa Fe College's Technology Entrepreneurship Center

□ FIFTH AVENUE/PLEASANT STREET (Suzanne Wynn, Liaison)

Fifth Avenue/Pleasant Street Advisory Board (FAPS) meets at 5:30PM on the first Tuesday of every other month at the CRA Office

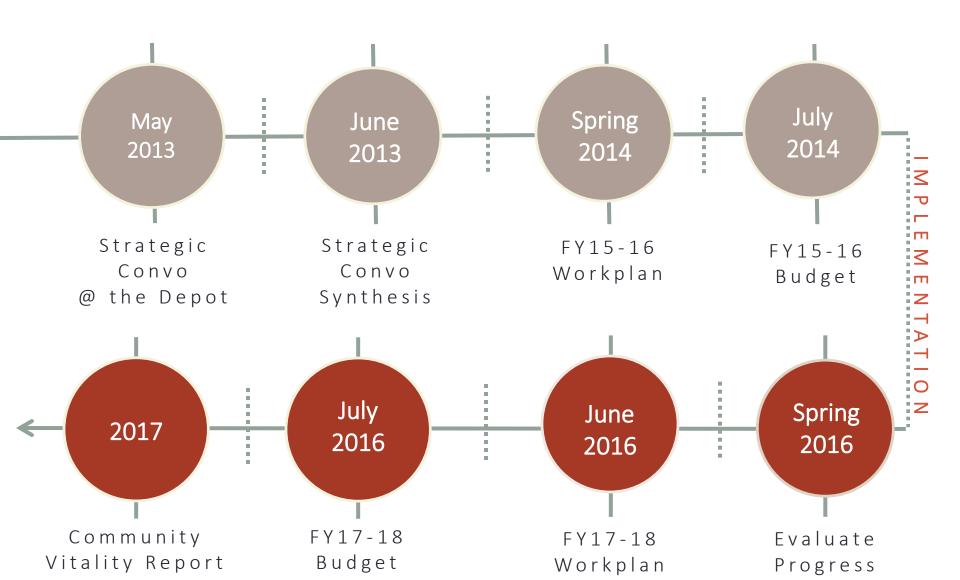
□ COLLEGE PARK/UNIVERSITY HEIGHTS(Stephanie Seawright, Liaison)

Meets at 5:00PM on the first Wednesday of every month in the UF Wadsworth Conference Room

□ **DOWNTON** (Sarit Sela, Liaison)

Meets at 8:30AM on the second Thursday of every other month in the GRU multipurpose room

WHERE HAVE WE BEEN & WHERE ARE WE NOW?



2013 STRATEGIC CONVERSATION







WORKPLAN STRUCTURE

COMMUNITY INITIATIVES

CRA's Primary Objectives For Resource Allocations

COMMUNITY PARTNERSHIPS

Augmentation And Leveraging Of CRA Resources By Community Led Projects

COMMUNITY ENGAGEMENT

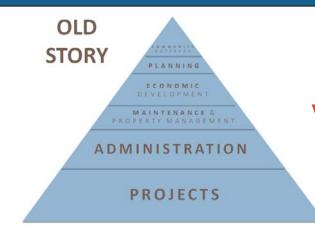
New Community Engagement Strategies

EFFICIENCIES

Administrative And Process Functions To Be Accomplished In Order To Implement The Workplan

TRANSITIONAL ACTIVITIES

Activities Planned To Transition From The CRA Office To Other Entities



VERSUS

COMMUNITY
INITIATIVES

ADMINISTRATION

MAINTENANCE
& PROPERTY
MANAGEMENT
PLANNING

NEW
STORY

WORKPLAN PHILOSOPHY

- Living Document
- Our Annual "Roadmap"
- One Size Doesn't Fit All
- Redevelopment Is An Iterative & Dynamic Process
- Goal-setting Exercise For Major Milestone Accomplishments
- Project Manager's Develop And Drive Each Step To Reach Milestone Goals
- Start With Opportunities, Not Constraints
- Manage Distractions
- Embrace "Flawesome"

ADOPTED WORKPLAN COMMUNITY INITIATIVES

COMMUNITY INITIATIVES

PROJECT	DISTRICT
Cornerstone (Former GTEC)	Eastside
Heartwood (Former Kennedy Homes)	Eastside
College Park Neighborhood Improvements	College Park/University Heights
Innovation District	College Park/University Heights
NW 1st Avenue Streetscape	College Park/University Heights
NW 5th Avenue Streetscape	College Park/University Heights
South Main Street Streetscape	College Park/University Heights
Bo Diddley Plaza	Downtown
Depot Park	Downtown
Porters Neighborhood Improvements	Downtown
Power District	Downtown
University Ave Police Sub-Station	Downtown
A. Quinn Jones Museum & Cultural Center	Fifth Avenue/Pleasant Street
Heritage Trail/Neighborhood Connections	Fifth Avenue/Pleasant Street
Seminary Lane	Fifth Avenue/Pleasant Street

WORKPLAN WORKSHEETS

[COMMUNITY INITIATIVE]

Eastside District

Cornerstone (GTEC)

Location: 2153 SE Hawthorne Road Type: Redevelopment Plan Start Date: 2014 Completion Date: TBD Available Funding: \$1,475,000 Project Cost Estimate: TBD

Milestones Accomplished:

- + Community & Stakeholder Engagement
- + Topographic Survey + Adopted Master Plan
- + Pre-Development Due Diligence + Developer Solicitation & Selection
- + Implementation Strategy & Phasing Plan
- + Branding, Marketing, & Business Recruitment
- + Phase 1 Construction Documentation
- + Construction Manager Selection
- + Site Clean-Up

FY17/18 Next Steps:

- + Release RFP for Phase 1 Development (Building(s) & Associated Infrastructure Improvements)
- + Negotiate Development Agreement with Developer for Phase 1 Development (Building(s) & Associated Infrastructure Improvements)
- + Commence Construction for Phase 1 Projects
- + Implement Branding & Marketing Strategies

Scope:

The Gainesville Technology Entrepreneurship Center (GTEC) is a 30,000 sq. ft. business incubator, owned by the City and managed by Santa Fe College. The building is located on a 13.6 acre site, owned by the City of Gainesville. The site's adopted master plan proposes a commercial focused mixed-use development, with up to ten new buildings, aiming to retain GTEC graduates in east Gainesville and attract new businesses to the area. The CRA is currently completing

Page 2



(top image) Adopted Master Plan (middle & bottom image) Illustrative Cross-Sections @ Pond Area

Construction Documents for Phase 1 improvements that include a pad ready site for an 18,000 sf building, associated parking, landscaping, and enhanced entry feature with signage. Based on the results of ongoing negotiations with potential development partners and new business tenants, construction for Phase 1 is expected to begin in the Fall of 2016. Future phases will be development driven based on demand from private sector businesses.

Primary Point of Contact CRA Project Manager: Michael Beard beardmt@gainesvillecra.com 352-393-8210 Last updated on June 20, 2016



[COMMUNITY INITIATIVE]

Innovation District

Location: Former Alachua General Hospital Campus and Surrounding Area Type: Redevelopment Area Start Date: 2010

Completion Date: On-going Available Funding: \$695,000 Project Cost Estimate: TBD

Milestones Accomplished: UF Acquisition & Razing of Former Alachua

General Hospital Campus Completion of Master Planning Adoption of UMU-2 Rezoning Completion of SW 3rd Avenue and SW 9th Street design, construction, utility infrastructure, and storm water management facilities

Innovation District Infrastructure Improvement Area (IIA) Ordinance Construction of iHub & Infinity Hall

FY17/18 Next Steps:

Continue Managing Parking Strategy Evaluate Parking Facility Funding Alternatives

Participate in SW 9th Street Extension Projects

Coordinate with Key Stakeholders (UFDC & Development Proposals)

Scope:

Page 5

he Innovation District is a public private redevelopment partnership between the University of Florida, private development, nd multiple Gainesville local governments. he Innovation District is the foundation for the collaboration between research and hightech businesses, supporting the University of Florida and the greater Gainesville area. The vision is for a sustainable live, work, and play research community. The Innovation District has all the elements to empower companies and entrepreneurs to create, develop, and commercialize discoveries. It

College Park/University Heights District





(top image) Innovation District Master Plan (middle image) Context Map (bottom image) SW 9th St. & SW 3rd Ave. Streetscape Construction

integrates business, science, and academia with residential amenities for a holistic lifestyle. At the Innovation District, amenities such as housing, retail, schools, and recreation all center around research facilities. As an urban infill project, researchers and other community members easily walk, bike, and bus to work and other destinations. The CRA is actively working with various partners on strategic investments in order to attract capital and redevelopment to this CRA District.

Primary Point of Contact

CRA Project Manager: Cindi Harvey

Last updated on June 20, 2016

harveyck@gainesvillecra.com 352-393-8209

er Daylighting Concept

Power District The plan focused on ment strategy and I serve as a platform for and investment in the improving the quality of life ict and surrounding is redevelopment plan munity vision by outlining a ensitive strategy that will istrict to be implemented n demand, market vestments. The CRA has pre-development due and is now seeking tnerships to determine

of Contact

phasing, uses, and

ones House (middle

asant Street District

The Museum & ure selected artifacts e as well as ntent and interactive s to learn about the enue Pleasant Street stories, triumphs and events related to our national history. ed to open in

Meeker meekerag@gainesvillecra.com 352-393-8205 Last updated on June 20, 2016

en public investments.

Black History Month.

CRA Project Manager: Stephanie Seawright seawrighsr@gainesvillecra.com 352-393-8201 Last updated on June 20, 2016



info@gainesvillecra.com 352-393-8200 Last undated on Tune 20, 201



CRA PROJECT SUMMARIES

Community Redevelopment Agency

Meeting Agenda

April 17, 2017

CALL TO ORDER

ROLL CALL

ADOPTION OF THE CONSENT AGENDA

SECRETARY CONSENT

160922.

March 20, 2017 CRA Meeting Minutes (B)

Fiscal Note: None

RECOMMENDATION

CRA Secretary to the CRA Board: Approve the minutes of the March 20, 2017 meeting.

160922 MINUTES 20170417.pdf

EXECUTIVE DIRECTOR CONSENT

160927.

CRA Project Summary April (NB)

Explanation: As a regular informational item on CRA agendas, Staff provides a brief update on selected referrals, redevelopment projects and development agreements under review. This monthly update is typically a limited sampling of the CRA's many on-going projects, as opposed to a complete list.

CRA Wide

Facade Grant, Project Manager, Jessica Leonard - The Facade Grant program is a competitive matching grant program that is designed to encourage reinvestment in building facades, specifically those located on highly visible target corridors within each district. Staff is enthusiastically expecting the approval of multiple façade grants in each district as a continued effort is placed in concentrated outreach and community engagements to help aid in awareness of the program. Newly approved, seven (7) façade grant projects are underway with the breakdown as follows; two (2) in Eastside Redevelopment Area and five (5) in Downtown Redevelopment Area. Additionally, we are delighted to have again eleven (11) more pending façade grants waiting with this new approach. Started last month, the facade grant program has been enhanced by teaming up with the Turf SWAP program provided by Alachua County Environmental Protection Department. In combining the Turf SWAP program and façade grant, applicants could be eligible for up to \$2,000 in additional funds per property to be used for the removal of high volume irrigation and replacing it with Florida Friendly

WORKPLAN COMMUNITY PARTNERSHIPS

ECONOMIC DEVELOPMENT

PROGRAMS

Façade Grants

(CRA Contact : Jessica Leonard)

Company Relocation Incentive

(CRA Contact : Michael Beard)

Job Creation Incentive

(CRA Contact : Michael Beard)

Public Private Partnerships

Public Infrastructure Development Agreements

(CRA Contact : District Liaison)









RESIDENTIAL PAINT PROGRAMS

MILESTONES ACCOMPLISHED

- DRAB = 7 Homes Painted
- ERAB = 16 Houses Painted
- FAPS = 15 House Painted
- "A Brush with Kindness" Partnership Established With Alachua Habitat For Humanity To Leverage Resources







COMMUNITY PARTNERSHIPS

MILESTONES ACCOMPLISHED

- □ 5th Avenue Arts Festival
- Porters Neighborhood Block Party
- □ GLAM (Gainesville Local Artists Mart)
- Active Streets/ Menagerie in Motion
- Community Design Center
- 352Walls







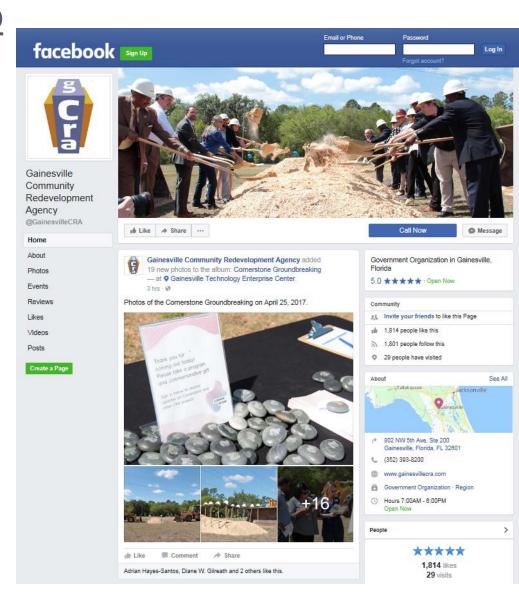


WORKPLAN COMMUNITY ENGAGEMENT

COMMUNITY ENGAGEMENT

MILESTONES ACCOMPLISHED

- Social Media (Facebook 1,800+ Followers, Twitter 550 Tweets, Instagram 370+ Followers, YouTube 3,000+ Views)
- Single Point-of-Contact For Media Requests
- In-house Press Releases
- Branding & Marketing Campaigns (Look East, Bo Diddley Plaza, Depot Park)
- Suggestion Boxes
- Custom Project A-Frame Signage
- Ground Breaking And Ribbon Cutting Celebrations



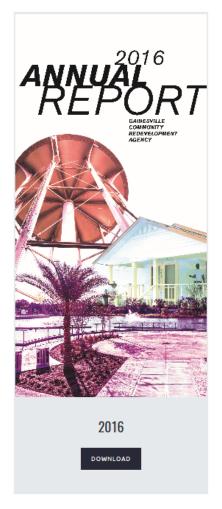
COMMUNITY ENGAGEMENT

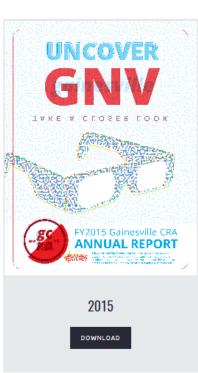


home about community initiatives news / events contact

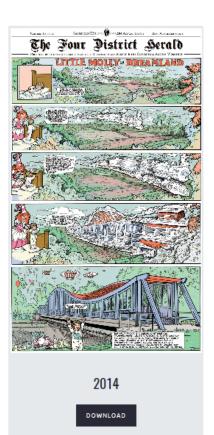
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Annual Reports

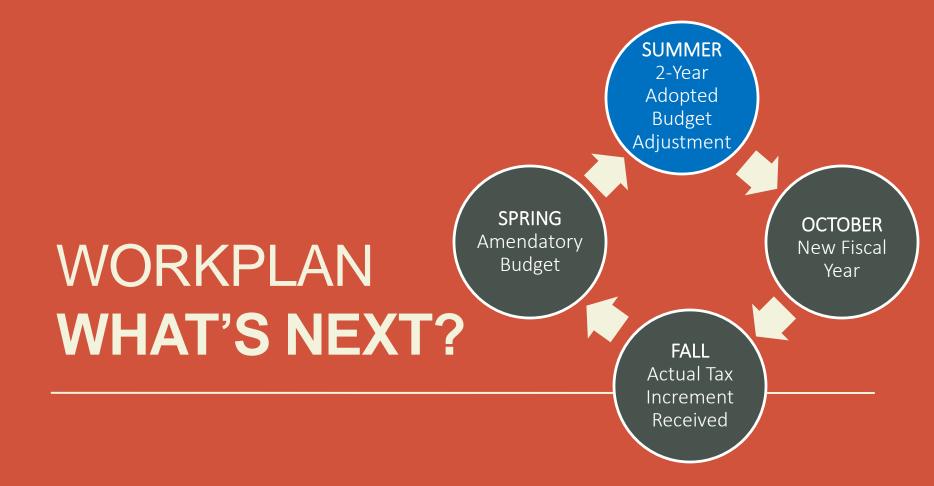












FY19-23 STRATEGIC PLANNING





Timeline

What's Been Done? : April What's Left to Do? : June

What's the CRA's Role? : August

Community Events

#1 Define : February

#2 Collect : May

#3 Interpret : July

Contact:

Ori Baber

(352) 393-8213

baberor@cityofgainesville.org

BUDGET STRUCTURE

REVENUES **Monies Received** TIF Increment Received PRIOR INVESTMENTS **Agreements & Loans Development Agreement Obligations** Loan Repayments SALARY AND BENEFITS CRA Staff and Benefits Talent & Legal **Contracted Temporary Positions** City Attorney Salary and Benefits Counsel Transfer to OPEB Pension Debt Service Transfer to POB Pension Debt Service OPERATING EXPENSES Fleet Vehicles **Business of** Office Supplies 4 Indirect Expenses, Fleet Fixed, etc. Redevelopment

COMMUNITY INITIATIVES

Projects

Community Partnerships/Programming

Economic Development

Maintenance

5 Economic Drivers

RECOMMENDATION

CRA Executive Director to the CRA Board:

Hear Workplan Update as Presented

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Address of April 1	
And Musty	
The state of the s	

	PROJECT	DISTRICT
	Cornerstone (Former GTEC)	Eastside
51.	Heartwood (Former Kennedy Homes)	Eastside
7	College Park Neighborhood Improvements	College Park/University Heights
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	NW 5th Avenue Streetscape	College Park/University Heights
	South Main Street Streetscape	College Park/University Heights
	Bo Diddley Plaza	Downtown





	Porters Neighborhood Improvements	Downtown
	Power District	Downtown
de		
	University Ave Police Sub-Station	Downtown
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	A. Quinn Jones Museum & Cultural Center	Fifth Avenue/Pleasant Street
	Heritage Trail/Neighborhood Connections	Fifth Avenue/Pleasant Street
ja.		
	Seminary Lane	Fifth Avenue/Pleasant Street







