

NPDES Program Budget 2013-2017

Program Area	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Public Outreach	107,165	109,876	112,586	115,297	118,008	562,932
Illicit Discharge	115,651	118,362	121,072	123,783	126,493	605,361
Part A Total	222,816	228,238	233,658	239,080	244,501	1,168,293
Enhanced Mapping	69,727	69,727	69,727	69,727	69,727	348,635
Good Housekeeping	69,930	67,340	67,291	67,242	67,186	338,989
Stream Gage Maintenance	18,000	20,950	21,369	21,798	22,234	104,351
Part B Total	157,657	158,017	158,387	158,767	159,147	791,975
Total	380,473	386,255	392,045	397,847	403,648	1,960,268

Budget Share Allocation

	FDOT Contribution	City Contribution	County Contribution	Totals
Part A				
Public Outreach	184,500	250,000	128,432	562,932
Illicit Discharge	201,000	267,400	136,961	605,361
Total Part A	385,500	517,400	265,393	1,168,293
Part B				
Enhanced Mapping	NA	240,000	108,635	348,635
Good Housekeeping	NA	236,520	102,469	338,989
Stream Gage Maintenance	NA	63,144	41,207	104,351
Total Part B		539,664	252,311	791,975
Total Contribution	385,500	1,057,064	517,704	1,960,268