160967D

Update 5-Yr Schedule of Capital Improvements – Comp Plan CIE

> Petition PB-17-29 CPA Legistar No. 160697 City Commission July 6th, 2017

> > Presentation by Dean Mimms, AICP



Petition

Background

Required Annual Update (FY16/17 –20/21) Capital Projects / Facilities

- Transit
- Transportation Mobility
- Potable Water
- Wastewater
- Water Supply
- **Recreation**
- Stormwater Management







# Transit, Transportation Mobility

Transit

• 7 Continuing Projects

# **Transportation Mobility**

• 2 New Projects (Multiuse Trails)

Projects

Recommendation

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- 13 Continuing Projects
- 4 Deleted Projects (3 completed)



Potable Water, Wastewater, Water Supply

# Potable Water

3 Continuing Projects

### Wastewater

3 Continuing Projects

# Water Supply

1 Continuing Project (Well at Murphree Water Treatment Plant)

Projects

Recommendation

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Projects

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# Recreation

- 4 Continuing Projects
- 2 Deleted Projects (1 completed)

# Recreation, Stormwater

### Stormwater

- 5 Continuing Projects
- 13 Deleted (1 completed)



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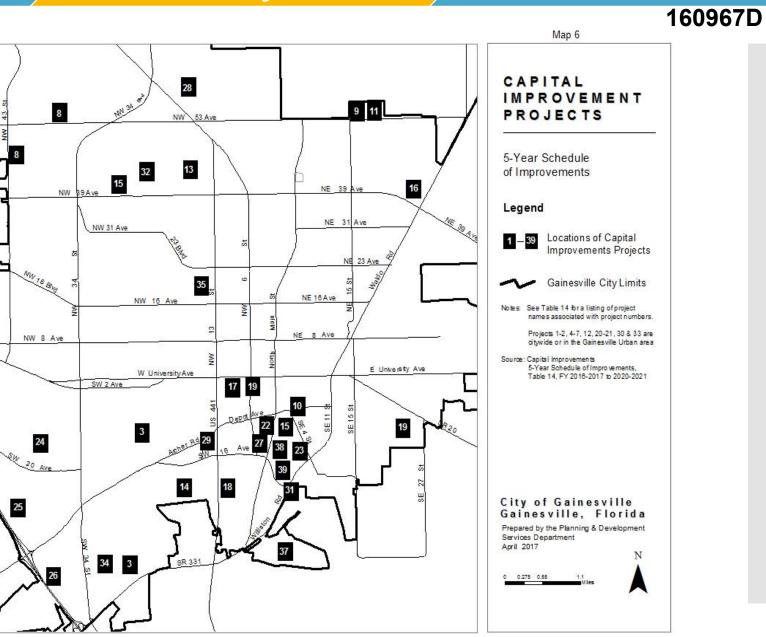
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### Projects

#### Recommendation



# Project Locations



#### Projects

Recommendation

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## Project Locations

City Plan Board to City Commission Approve Petition PB-17-29 CPA (Plan Board voted 6-0)

**Staff to City Commission** Approve Petition & Ordinance

