

Fiscal Year 2018 Projects

Projects \$1,000,000 and Above

Original vs. Revised

Project	Original	Revised
1.) SAP Conversion	\$ 6,000,000	\$ 14,500,000
2.) Murphree WTP Electric System Upgrade	7,000,000	7,500,000
3.) Automated Meter Infrastructure	839,220	5,000,000
4.) Deerhaven Unit #1 and Unit #2	4,225,000	4,479,000
5.) Parker Substation Expansion	-	3,846,000
6.) Gravity Collection - R & R	2,550,000	3,805,000
7.) Deerhaven Combustion Turbine #3	4,412,000	3,600,000
8.) Trunking Radio System	-	3,500,000
9.) Main Street WRF	2,530,000	3,125,000
10.) Kanapaha WRF	1,240,000	2,510,000
11.) JRK Combustion Turbine #4	1,850,000	2,271,000
12.) Forced Road Reconstruction DOT City/County	116,951	2,266,543
13.) City Lighting, New Installations	185,624	2,174,610
14.) Shands SEC Additional Capacity for New Construction	937,642	2,094,000
15.) UG Dist Plant Repl Cable Cmpnts & TX's	1,132,550	1,805,855
16.) R & R Water Meters	1,425,000	1,465,000
17.) New Apt/Condo/Multifamily Develop	1,203,298	1,354,172
18.) Trans Substation Improvement Projects	965,253	1,111,589
19.) Reclaimed Water Systems	660,000	1,055,000
20.) JRK Steam Unit # 8	1,050,000	1,050,000
21.) Misc Treatment Plant Improvements	280,000	1,040,000
22.) Dist Substation Improvement Projects	635,831	1,035,641
23.) OH Dist Plant Repl Cable Cmpnts & TX's	1,093,000	976,670
24.) Main Street & Kanapaha Combined	3,425,000	520,000
25.) Transmission Construction	8,016,395	-
26.) Network Expansion Cable (Outside Plant)	1,056,890	-
	\$52,829,654	\$ 72,085,080
	(Net Increase on Major Projects)	\$ 19,255,426