**ARTICLE 34** 1 2 **WAGES General Increases** 3 34.1 4 Α. Effective the first full pay period in January 2016, range minimums and maximums shall be increased by one percent (1%). Effective the first full 5 pay period in January 2016, employees covered by this Agreement, except 6 7 those participating in the Deferred Retirement Option Program (DROP), shall have their individual base rate of pay increased by one percent (1%), 8 9 limited by the new pay range maximum. 10 B. Effective the first full pay period in January 2017, pay range minimums and maximums shall be increased by one percent (1%). Effective the first full 11 pay period in January 2017, employees covered by this Agreement, except 12 those participating in the DROP, shall have their individual base rate of pay 13 14 increased by one percent (1%), limited by the new pay range maximum. 15 C. Effective the first full pay period in January 2018, pay range minimums and maximums shall be increased by one percent (1%). Effective the first 16 17 full pay period in January 2018, employees covered by this Agreement, except those participating in the DROP, shall have their individual base 18 rate of pay increased by one percent (1%), limited by the new pay range 19 20 maximum. D. The parties may, upon mutual agreement, reopen this paragraph (34.1) for 21 22 negotiations one time during the term of this Agreement. There shall be no general increases after January 2018, unless and until there is a new 23 24 Agreement in effect providing for such increases. 34.2 Retiree Health Savings Plan 25 Employees covered by this Agreement shall have their base pay rate 26 27 reduced by 1.5% and the employer shall contribute such amount to 28 the Retiree Health Savings (RHS) plan adopted by the City 29 Commission. 30 Merit or Performance Increases 31 34.3

A. Effective the first full pay period in January of each year of the Agreement (2016, 2017, and 2018), employees who are not in a Progression Through Training Program, who have completed an *initial* probationary period and who received an overall performance score of 2.8 or higher for the prior rating period, shall receive a Merit Increase as provided in the table below. In the event an employee, who is otherwise eligible, did not receive an evaluation during the prior rating period due to serving a probationary period (other than initial probationary period), the employee shall become eligible upon satisfactory completion (Meets Expectations or higher) of their latest probationary period. Payment in those instances shall be made retroactive to the January effective date.

Contract	Rating Period	Eligibility	Increase to Hourly Base	Effective Date of
Year			Rate	Increase
2016	Oct. 1, 2014 -		Up to \$0.3948/Hour,	January 4, 2016
	Sept. 30, 2015		limited by pay range max	
		Overall		
2017	Oct. 1, 2015 -	performance	Up to \$0.4173/Hour,	January 2, 2017
	Sept. 30, 2016	score of 2.8 or	limited by pay range max	
		higher		
2018	Oct. 1, 2016 -	riigiioi	Up to \$0.4514/Hour,	January 1, 2018
	Sept. 30, 2017		limited by pay range max	

B. The parties may, upon mutual agreement, reopen this paragraph (34.3) for negotiations one time during the term of this Agreement. There shall be no Merit or Performance Increases after the expiration of this Agreement (January 1, 2016 – December 31, 2018), unless and until there is a new agreement in effect providing for such increases.

C. For regular (non-probationary) employees, the review period is a one-

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1			year period from October 1 through the next September 30.
2			Employees will continue to be reviewed, but there will be no Merit or
3			Performance Increases associated with these reviews.
4		D.	Unless otherwise provided, DROP employees' rate of pay
5			shall be subject to the limitations provided for in each
6			individual's DROP agreement.
7			
8	34.4	Class	sification Changes
9		A.	<u>Promotion</u>
10			When an employee is promoted, his/her salary shall be advanced to
11			a rate in the new pay range which would provide at least a five
12			percent (5%) increase, except as provided in paragraph 34.5.
13		B.	<u>Transfer</u>
14			There shall be no immediate change in the salary rate of an
15			employee who is transferred. A transfer shall be defined as a move
16			from one position to another with no change in classification. If an
17			employee competes for and is hired into a position in a class having
18			the same or a lower salary range, the rate of pay shall be set in
19			accordance with HR Policy C-3: Changes in Employee Status
20			Affecting Compensation (Revised 8/7/2014).
21		C.	Temporary Assignments
22			When an employee is assigned to perform work for a position in a job
23			classification with a lower pay grade on a temporary basis, the
24			employee shall not suffer a decrease in pay.
25		D.	<u>Demotion</u>
26			When an employee is demoted to a position in a job classification
27			with a lower pay grade, the employee shall be paid within the
28			approved range for the lower paid job classification. The rate of pay
29			shall be set by the Human Resources Director.
30		E.	Audits and Re-allocations
31			When a position(s) is reallocated to a lower paid classification as a

result of a job audit or re-organization, and the affected employee's rate of pay is above the lower classification's range maximum, the affected employee's rate of pay shall be frozen. The employee's pay shall continue at the present rate during the period of incumbency (except in event of general service wide reductions). The employee shall not be entitled to a pay increase until such time as the employee's pay is within the appropriate pay grade for the lower pay classification.

## F. Lump Sum Payments for "Hot" Market Jobs

Under certain conditions some skill sets become "hot" in the marketplace. This becomes an issue of concern for the City when either turnover increases in these position classes, or the City has a difficult time recruiting. The several years leading up to Y2K for COBOL programmers are a good example. Under these circumstances, CWA and the City have an interest in maintaining compensation at market levels without permanently changing the pay structure and distorting internal hierarchy relationships. Therefore, discretionary one-time lump sums may be made at different intervals depending on market conditions. Each payment of a lump sum will be approved by the IBBT. The review will include, but not be limited to the following:

- There are demonstrated recruitment or retention problems in a position class or potential recruitment or retention problems due to projected retirements or turnover and there is actual evidence that the City of Gainesville compensation is materially below market, based on bona fide data for the appropriate recruitment market, taking into account the total compensation for the position class. The lump sum for "hot" market jobs will be applied to each individual in the class who has the requisite skills.
- The IBBT will approve any market adjustments, but the final

			January 4, 2018
1			decision as to the initiation and withdrawal of the adjustment will
2			rest solely with management using the CCRP process.
3			These "hot" market job lump sum payments will not be included
4			in determining final average earnings (FAE) for the calculation
5			of pension benefits.
6	34.5	Progr	ession through Training
7		A.	The parties agree to new Progression through Training Programs
8			(PTTP) and the appropriate terms and conditions associated with
9			such programs provided that said programs are reviewed and
10			approved through the Interest Based Bargaining (IBB) process as
11			described in Article 34 and codified by agreement between the City
12			and the Union. Employees in the progression through training
13			programs shall receive progression through training increases and
14			shall not be eligible for the merit plan in Article 34, Wages, paragraph
15			34.3, in accordance with the terms as outlined in each progression
16			through training program.
17			
18			All PTTP will be reviewed and approved by the IBBT. Therefore, in
19			lieu of Merit Increases, General Increases shall be given in
20			accordance with the terms outlined in each individual PTTP, and as
21			provided in paragraph 34.1 above.
22			
23			IBB-approved Progression Through Training Programs will be
24			structured to provide a pay progression from one classification to
25			another classification and may span multiple pay grades.
26		B.	Employees participating in a Progression Through Training Program
27			will be given information regarding how the progression works and

the penalty, if any, for not progressing in the program. In addition, the

employee will be required to sign a statement of receipt and

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1		understanding which states he/she has been given this information
2		prior to participating in the program that has penalties for failure to
3		progress.
4		C. Employees entering a Progression Through Training Program shall
5		not be subject to promotional increases and merit increases outlined
6		in paragraphs 34.3 and 34.4 respectively. Except as provided in
7		paragraph 34.5, section A, the employee's rate of pay shall be
8		determined by the terms outlined in each PTTP.
9		
10		
11	34.6	If the City proposes removal of a classification(s) from the bargaining unit,
12		and where the union disagrees, PERC will decide the issue.
13		
14	34.7	<u>Direct Deposit</u>
15		All employees covered by this Agreement will be required to have and
16		maintain a direct deposit account for the purpose of receiving their
17		employment compensation.
18		
19	34.8	Living Wage
20		A. Effective upon ratification January 1, 2018, employees being paid
21		awhose base hourly rate that is, after any adjustments provided in
22		34.1.C. and/or 34.3.A. above, less than \$12.25\$12.75, shall have
23		their base hourly rate increased to \$12.25\$12.75 per hour. In the
24		event ratification occurs after January 1, 2018, ‡this adjustment
25		shall be made retroactive to January 2, 2017 January 1, 2018.
26	ı	B. Effective upon ratification, no employee shall be hired at a base
27		hourly rate of pay that is less than \$12.25\$12.75 per hour.
28	I	C. There shall be no increase to the Living Wage after the adjustments
29		provided in 34.8.A. and 34.8.B. above, unless and until there is a
30		new Agreement in effect providing for such increases.

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