TRANSPORTATION PROJECTS		To Expend	Propo	sed Budget & 5	-Year Capital In	provement Pla	ın (CIP)	6-10 Year CIP	Future CIP
(Projects highlighted in blue are partially or fully funded with grants)	DESCRIPTION PROJECT / PHASE NUMBER	FY 17	FY 18	FY 19	FY 20	FY 21	FY22	FY23 - 27	

BRIDGE REHABILITATION (All Bridges identified and inspected by FDOT)

Bridge rating explanation: All components and materials of those components are inspected and rated separately. These components are given a numerical rating, generally 1 -4. Other factors are taken into consideration such as load rating and traffic flow. The ratings of all components and considerations are compiled for an overall letter grade, generally A – D.

- A Little or no deterioration. Little or no effect on strength and/or serviceability
- B Minor cracks, spalls and scaling. No exposed or evidence of rebar corrosion
- C Some delamination, moderate cracking, some rebar exposure. Loss is incidental and does not significantly affect the strength and/or serviceability.

D – Advanced deterioration. Sufficient to warrant	review of the imp	act on the s	strenath and/or s	erviceabilitv.						
General Bridge Rehabilitation	Construction		50,000	30,000	30,000	30,000	30,000	30,000		
Bridge #734064 - Colorado @ College Waterway	Design		50,000							
(FDOT rating C)	Construction	54602	1,450,000							
Bridge #735504 - Sesame @ Little Channel	Design			Part of	Part of					
(FDOT rating F) - To be completed with Citation	Construction			Citation Project	Citation Project					
Bridge #734077 - Belle Terre @ Walker Waterway	Design			Part of						
(FDOT rating D) - To be completed with W-1 project	Construction			W-1 Project						
Bridge #734076 - Belle Terre @ Royal Palms	Design			Part of						
Waterway (FDOT rating C) - To be completed	Construction			Turn-lane Project						
Bridge #734079, Colbert Lane, St. Joe Canal	Design				50,000					
(FDOT rating D) - low sufficiency rating	Construction					420,000				
Bridge #735503, Secretary @ Seminole Waterway	Design						30,000			
(FDOT rating C)	Construction							220,000		
Bridge #734067, Palm Harbor @ Mulberry Creek	Design								30,000	
(FDOT rating C)	Construction								320,000	
Bridge #734065, Westhampton, Wynnfield Waterway	Design								25,000	
(FDOT rating B)	Construction								175,000	
Bridge #734066, Wellington @ Wynfield Waterway	Design								25,000	
(FDOT rating B)	Construction								175,000	

TRANSPORTATION PROJECTS			To Expend	Propo	sed Budget & 5	-Year Capital In	nprovement Pla	an (CIP)	6-10 Year CIP	Future CIP
(Projects highlighted in blue are partially or fully	DESCRIPTION	PROJECT	FY 17	FY 18	FY 19	FY 20	FY 21	FY22	FY23 - 27	
funded with grants)	/ PHASE	NUMBER	1 1 17	1110	1119	1120	1121	1 122	1 123 - 21	
Bridge #735502, Matanzas, Belleaire Waterway	Design									
(FDOT rating B) - low sufficiency rating	Construction									
Bridge #735505, Royal Palms, Belleaire Waterway	Design									
(FDOT rating B) - low sufficiency rating	Construction									
Bridge #734061 - Palm Harbor, Clubhouse Waterway	Design									
(FDOT rating B) - low sufficiency rating	Construction									
Bridge #734062 - Palm Harbor @ College Waterway	Design									
(FDOT rating B) - low sufficiency rating	Construction									
Bridge #735500, Royal Palms @ Town Center Canal	Design									
(FDOT rating B) - low sufficiency rating	Construction									
Bridge #735507, Old Kings Road South, Creek	Design									
(FDOT rating B)	Construction									
Bridge #735508, Rae Drive, Pine Lakes Waterway	Design									
(FDOT rating B)	Construction									
Bridge #735509, Old Kings Road, Creek	Design									
(FDOT rating B)	Construction									
Bridge #734060 - Clubhouse Dr, Country Club Cove	Design									
(FDOT rating A)	Construction									
Bridge #734063 - Colechester @ College Waterway	Design									
(FDOT rating A)	Construction									
Bridge #734068, Palm Coast Parkway, St. Joe Canal	Design									
(FDOT rating A)	Construction									
Bridge #734073, Old Kings, Lehigh Canal	Design									Part of OKR
(FDOT rating A)	Construction									Project
Bridge #735506, Royal Palms, Lehigh Spur Canal	Design									
(FDOT rating A)	Construction									
Bridge #735501, Pine Lakes @ Pine Lakes Waterway	Design									
(FDOT rating A)	Construction									
Bridge #735510, Old Kings Road, Creek	Design									
(FDOT rating A)	Construction									

TRANSPORTATION PROJECTS			To Expend	Propos	sed Budget & 5-	Year Capital Ir	nprovement Plar	n (CIP)	6-10 Year CIP	Future CIP
(Projects highlighted in blue are partially or fully funded with grants)	DESCRIPTION / PHASE	PROJECT NUMBER	FY 17	FY 18	FY 19	FY 20	FY 21	FY22	FY23 - 27	
CAPACITY IMPROVEMENTS										
Palm Coast Pkwy. 6-laning	Design Construction CEI	54501	25,000 150,000							
FDOT Grant (Construction & CEI)	\$10	,328,320		"	<u> </u>				"	
Old Kings Rd. Extension - Phase 2	ROW CEI Construction	54502	40,000		515,000 5,150,000					
FDOT Grant (Construction)	'	,500,000								
OKR Widening (Palm Coast Pkwy to Forest Grove Dr.)	Design ROW Construction/CE	54507	275,000 550,000	550,000					31,800,000	
FDOT Grant (Design & ROW)		,060,000		"	<u> </u>				, , , ,	
Palm Harbor Extension	Design & CEI Wetland Mit. Construction FPL	54505	15,000 353,000	25,000						
Belle Terre - PCP to Pine Lakes 6-laning							150,000	500,000		
Matanzas Woods Pkwy 4-laning - Phase 2 (US-1 to Southbound ramps)	Design Wetland Mit. ROW Construction/CE				1,903,000				28,000 183,000 13,918,000	
FDOT Grant (Design)		,903,000								
Matanzas Woods Pkwy 4-laning - Phase 3 (Southbound Ramps to Old Kings Rd.)	Design Wetland Mit.								1,207,000 176,000	
SR100 6-laning (I-95 to Belle Terre Pkwy)	Planning PD&E								20,000 795,480	
Wetland Mitigation Land	Design & Permit Construction		20,000 40,000	400,000						
Old Kings Rd. Widening (Town Center to Palm Coast Pkwy)	Design & CEI FPL Wetland Mit. Construction									

TRANSPORTATION PROJECTS		To Expend	Propos	sed Budget & 5-	an (CIP)	6-10 Year CIP	Future CIP			
(Projects highlighted in blue are partially or fully funded with grants)	DESCRIPTION / PHASE	PROJECT NUMBER	FY 17	FY 18	FY 19	FY 20	FY 21	FY22	FY23 - 27	
ENHANCEMENT PROJECTS										
Sidewalks and Bike Paths		51005	865,000	1,425,000	60,000	250,000	-	250,000	2,730,000	
General						250,000		250,000		
Seminole Woods Multi-Use Path Seminole Woods - Sesame to US1 Sesame - Selma Tr (south) to Citation/Seminole Sesame - Seminole Woods to Selma Tr. (south) SR-100 & US-1 Entry Signs	Construction Construction		200,000 370,000 - 45,000	230,000						
Palm Coast Pkwy. (EB) (Pine Lakes Pkwy to St. Joe Plaza)	Design & Construction		-	75,000						
Palm Coast Pkwy. (EB) (Florida Park to Community Center)	Design & Construction		-	150,000						
Pine Lakes Pedestrian Bridge & Gravity Wall Repairs	Design & Construction		250,000							
Lakeview Blvd - Lamancha Drive to London Drive	Design-Build			650,000						
Add Bench Bump Outs to existing paths (\$3500/location est.)	Construction				60,000					
Palm Coast Pkwy EB (Missing segments) & Other Projects to be determined	Design & Construction								480,000	
US1 - Seminole Woods to Belle Terre	Design & Construction								750,000	
US1 - Royal Palms to Palm Coast Pkwy	Design & Construction								1,500,000	
Whiteview - Whitemill to US1 (may require land acquisition / easements / stormwater issues	Design & Construction		-	320,000						
Oak Trails Blvd - Old Kings Road to Graham Swamp	Design & Construction									400,000

TRANSPORTATION PROJECTS			To Expend	Propos	sed Budget & 5-	Year Capital Im	provement Plan	ı (CIP)	6-10 Year CIP	Future CIP
(Projects highlighted in blue are partially or fully	DESCRIPTION	PROJECT	FY 17	FY 18	FY 19	FY 20	FY 21	FY22	FY23 - 27	
funded with grants)	/ PHASE	NUMBER		1110	1110	1120	1121	1 122	1 120 21	
Beautification Projects		52003	240,000	575,000	10,000	300,000	725,000	500,000	580,000	
SR100 & I95 Interchange Improvements	Design & Construction		-				280,000			
Belle Terre Median - Royal Palms to SR100	Construction		200,000							
Palm Harbor Pkwy Median - European Village	Construction		40,000							
Whiteview Median Improvements - East of Whitemill	Design		-							
to US1	Construction		-	525,000						
Entry Sign & Median - Whiteview Pkwy at US1	Design Construction			50,000						
Seminole Woods Parkway Median Improvements -	Design			-	10,000					
SR100 to north of Citation	Construction			-	-	300,000	415,000			
Fountain in FDOT pond at Palm Coast Pkwy SB exit	Design &						30,000			
ramp	Construction						30,000			
Entry Sign (Major Gateway) - I95/Matanzas Woods	Design							60,000		
Pkwy Interchange	Construction							440,000		
Entry Sign (Minor Gateway) - Old Kings Road at US1	Design Construction								25,000 60,000	
Entry Sign (Residential Gateway) - Belle Terre	Design								25,000	
Boulevard at US1	Construction								60,000	
Entry Sign (Residential Gateway) - Royal Palms Pkwy	Design								25,000	
at US1	Construction								60,000	
Entry Sign (Residential Gateway) - Matanzas Woods	Design								25,000	
Pkwy at US1	Construction								60,000	
Entry Sign (Minor Gateway) - Belle Terre Blvd/Pkwy at	Design								30,000	
SR100	Construction								150,000	
Entry Sign (Minor Gateway) - SR100 (East City	Design								30,000	
Boundary)	Construction									150,000
Entry Sign (Minor Gateway) - Old Kings Road (South	Design								30,000	
City Boundary)	Construction									75,000
Commercial/Business Sign (Corridor Gateway) (5) @	Design									20,000
\$20,000 each	Construction									100,000
Neighborhood Signs (41) @ \$10,000 ea.	Design / Construction									410,000
Gateway Corridor Beautification (~9.5 miles along 7 major arterial roadways)	Construction									750,000

TRANSPORTATION PROJECTS			To Expend	Propos	sed Budget & 5	-Year Capital In	provement Pla	n (CIP)	6-10 Year CIP	Future CIP
(Projects highlighted in blue are partially or fully funded with grants)	DESCRIPTION / PHASE	PROJECT NUMBER	FY 17	FY 18	FY 19	FY 20	FY 21	FY22	FY23 - 27	
SAFETY PROJECTS										
Bulldog Drive Improvements		35001								
Buildog Drive improvements	Design/CEI	33001								250,000
FPL Street Light Agreement, Relocation, Services										300,000
Ultimate 4-laning of Bulldog - Phase 2										2,500,000
FPL Underground Utilities - Phase 2										400,000
FFL Officerground Offilities - Fflase 2	Contingency									250,000
Citation Boulevard Improvements	Contingency	!								230,000
Oracion Boulevara Improvements	Design/CEI			175,000						
	Construction			170,000	1,100,000					
	Contingency				100,000					
	Contingency	1			.00,000					
STREET REHAB and RENEWAL		54104	1,920,000	1,840,000	1,890,000	1,995,000	1,945,000	1,945,000	10,725,000	
- Street resurfacing			1,550,000	1,600,000	1,650,000	1,700,000	1,700,000	1,700,000	9,350,000	
- Pavement analysis			150,000	-	-	50,000	-	-	125,000	
- Restriping			150,000	150,000	150,000	150,000	150,000	150,000	750,000	
- Guardrail replacements from accidents			25,000	35,000	35,000	35,000	35,000	35,000	200,000	
- Replacement cabinets from accidents			45,000	55,000	55,000	60,000	60,000	60,000	300,000	

Projects highlighted in blue are partially or fully DESCRIPTION PNASE NUMBER FY 19 FY 20 FY 21 FY 22 FY 23 - 27	TRANSPORTATION PROJECTS			To Expend	Propos	sed Budget & 5-	-Year Capital Im	provement Pla	n (CIP)	6-10 Year CIP	Future CIP
TRAFFIC OPERATIONS	(Projects highlighted in blue are partially or fully	DESCRIPTION	PROJECT	EV 47	FV 40	EV 40	EV 20	EV 24	EV22	EV22 27	
Intersection/Turn Lanes	funded with grants)	/ PHASE	NUMBER	F1 17	F1 10	F1 19	F1 20	F1 Z1	F122	F123 - 21	
Intersection/Turn Lanes											
ADA Transition Plan & Implementation 50,000 50,000 50,000 50,000 50,000 50,000 330,000 17,000 50,000	TRAFFIC OPERATIONS										
Traffic Signal Intersection Analysis & Modifications SR100 - Belle Terre (EB 2nd Left Turn Lane) - Town Center (W8 Right Turn Lane) - Seminole Woods (EB Right Turn Lane) - Wood Ash Lane (EB Left Turn Lane) - Wholpsouroll (EB Left Turn Lane) - Wholpsouroll (EB Left Turn Lane) - Wholpsouroll (EB Left Turn Lane) - Whipsouroll (EB Left Turn Lane) - Princess Rose (EB Left Turn Lane) - Princess Rose (EB Left Turn Lane) - SR100 (Belle Terre Bivd. NB Right Turn Lane) - SR100 (Belle Terre Bivd. NB Right Turn Lane) - Rostruction - SR100 (Belle Terre Bivd. NB Right Turn Lane) - Rostruction - Royal Palms (NB, Sb, WB Turn Lane) - Ponce Pole Construction - Ponce Pole Construction - Ponce Pole Center (PB Turn Lane) -	Intersection/Turn Lanes		54409								
Belle Terre (EB 2nd Left Turn Lane) - Town Center (WB Right Turn Lane) - Seminole Woods (EB Right Turn Lane) - Seminole Woods (EB Right Turn Lane) - Wood Aspen Lane (EB Left Turn Lane) - Rolling Sands (EB Right & WB Left Turn Lane) - Rolling Sands (EB Right WB Left Turn Lane) - Woodbury Lane (EB Left Turn Lane) - Woodbury Lane (EB Left Turn Lane) - Whopponyll (EB Left Turn Lane) - Whopponyll (EB Left Turn Lane) - Whipponovill (EB Left Turn Lane) - Whipponovill (EB Left Turn Lane) - Ravenwood EB Right, WB Left, WB Right Turn Lane) - Princess Rose (EB Left Turn Lane) - Serior (Pinc Lakes Parkway-souther int. to - Whitevew (ped. crossing) (EB & WB Left Turn Lane) - Serior (NB Turn Lane south of SR100) - Pinc Grove (NB Turn Lane as Median Restriction) - Royal Palms (NB, SB, WB Turn Lane) - Ponce Pulce Lon (NB Turn Lane) - Ponce Pulce Lon (NB Turn Lane) - Ponce Pulce Lon (NB Turn Lane) - Ponce Pulce (NB Tur	ADA Transition Plan & Implementation			50,000	50,000	50,000	50,000	50,000	50,000		
- Belle Terre (EB 2nd Left Turn Lane) - Town Conter (WB Right Turn Lane) - Seminole Woods (EB Right Turn Lane) - Wood Ash Lane (EB Left Turn Lane) - Wood Ash Lane (Lane Left Left Turn Lane) - Wood Ash Lane (Lane Left Left Left Left Left Left Left Lef	Traffic Signal Intersection Analysis & Modifications					10,000	50,000	10,000	50,000	330,000	
- Town Center (WB Right Turn Lane) - Seminole Woods (EB Right Turn Lane) - Whiteview (Pritchard Drive to US1) - Wood Ash Lane (EB Left Turn Lane) - Wood Ash Lane (EB Left Turn Lane) - Rolling Sands (EB Right WB Left Turn Lane) - Rolling Sands (EB Right WB Left Turn Lane) - Whother Will (EB Left Turn Lane) - Whiteview (Refresh WB Left Turn Lane) - Whiteview (Refresh WB Left Turn Lane) - Whiteview (EB Left Turn Lane) - Whiteview (EB Left Turn Lane) - Whiteview (EB Left Turn Lane) - Pincess Rose (EB Left Turn Lane) - Pincess Rose (EB Left Turn Lane) - Rostruction - Pincess Rose (EB Left Turn Lane) - SR100 (Belle Terre Bird, NR Right Turn Lane) - SR100 (Belle Terre Bird, NR Right Turn Lane) - Rostruction - Rostruction - Rostruction - Rostruction (Construction - Rostruction (Construction) - Pince Grove (NB Turn Lane) - Rostruction (Construction) - Ponce Pole Construction - Ponce Pole Constructi	SR100										
- Seminole Woods (EB Right Turn Lane) Whiteview (Prichard Drive to US1) - Wood Ash Lane (EB Left Turn Lane) - Wood Aspen Lane (EB Left Turn Lane) - Rolling Sands (EB Right & WB Left Turn Lane) - Rolling Sands (EB Right & WB Left Turn Lane) - Whiteview (Part WB Right, SB Right Turn Construction - Whiteview (Part Lakes Parkwy-southern int. to - Whiteview (Part Lakes Parkwy-southern int. to - SR100 (SB Left Turn Lane) - SR100 (SB Left Turn Lane) Construction - Pine Grove (NB Turn Lane) Construction - Pine Grove (NB Turn Lane) Construction - Pine Grove (NB Turn Lane) Construction - Easthampton (EB Turn Lane) - Point Pleasant (NB Turn Lane) - SR100 (SB Construction Construction - Pine Grove (NB Turn Lane) - Point Pleasant (NB Turn Lane) - SR100 (SB Construction Construction - Pine Grove (NB Turn Lane) - Point Pleasant (NB Turn Lane) - SR100 (NB Left Turn Left NB Left Turn Lane) - SR100 (NB Left Turn Left NB Left Turn Left NB Left NB Left Turn Left NB Left NB Left NB Left NB	- Belle Terre (EB 2nd Left Turn Lane)										
Whiteview (Pritchard Drive to US1)	- Town Center (WB Right Turn Lane)										
- Wood Ash Lane (EB Left Turn Lane) Construction - Nood Asp Lane (EB Left Turn Lane) Construction - Rolling Sands (EB Right & WB Left Turn Lane) Construction - Whitemill (EB Left Turn Lane) Construction - Whitemill (EB Left Turn Lane) Construction - Whippoprowill (EB Left Turn Lane) Construction - Ravenwood (EB Right, WB Left, NB Right Turn Construction - Right, WB Left, NB Right Turn Construction - Princess Rose (EB Left Turn Lane) Construction - Princess Rose (EB Left Turn Lane) Construction - Whiteview (ped. crossing) (EB & WB Left Turn Lane) - SR100 (Belle Terre Bivd. NB Right Turn Lane) Construction - SR100 (SB Left Turn Lane south of SR100) - Pine Grove (NB Turn Lane & Median Restriction) - Royal Palms (NB, SB, WB Turn Lane) - Construction - Royal Palms (NB, SB, WB Turn Lane) - Onstruction - Ponce DeLeon (NB Turn Lane) - Princhard (NB Turn Lane) - Construction - Princhard (NB Turn Lane) - Constru	- Seminole Woods (EB Right Turn Lane)										
- Wood Aspen Lane (EB Left Turn Lane) Construction - Rolling Sands (EB Right & WB Left Turn Lane) - Whitemill (EB Left, WB Right, SB Right Turn - Whitemill (EB Left, WB Right, SB Right Turn - Whitemill (EB Left Turn Lane) - Princess Rose (EB Left Turn Lane) - Princess Rose (EB Left Turn Lane) - Construction - Princess Rose (EB Left Turn Lane) - Whitewiew (ped. crossing) (EB & WB Left Turn - SR100 (Ballef Terre Blvd. NB Right Turn Lane) - SR100 (SB Left Turn Lane) - SR100 (SB Left Turn Lane) - Royal Palms (NB, SB, WB Turn Lanes) - Royal Palms (NB, SB, WB Turn Lanes) - Point Pleasant (NB Turn Lane) - Point Pleasant (NB Turn Lane) - Point Pleasant (NB Turn Lane) - Princhard (NB Turn Lane) - Princhard (NB Turn Lane) - Princhard (NB Turn Lane) - Construction - Point Pleasant (NB Turn Lane) - Point Pleasant (NB Turn Lane) - Princhard (NB Turn Lane) - Reminole Woods (SR100 to US1) - Intersection Analysis - SR100 (NB Left Turn Lane) - Other Projects to be determined from Study - Rymfire (Belle Terre to Royal Palms) - Intersection Analysis / Design / Projects as - Palm Harbor (Palm Coast Parkway to Old Kings) - Intersection Analysis / Design / Projects as - Plane Lakes (Belle Terre to Royal Palms) - Intersection Analysis / Design / Projects as - Plane Lakes (Belle Terre to Royal Palms) - Intersection Analysis / Design / Projects as - Plane Lakes (Belle Terre to Royal Palms) - Intersection Analysis / Design / Projects as - Plane Lakes (Belle Terre to Royal Palms) - Intersection Analysis / Design / Projects as		Design/CEI		225,000							
- Rolling Sands (EB Right & WB Left Turn Lanes) Construction		Construction			115,000						
- Woodbury Lane (EB Left Turn Lane) - Whitemill (EB Left, WB Right, SB Right Turn - Whitpoorwill (EB Left Turn Lane) - Princess Rose (EB Left Turn Lane) - Whiteview (ped. crossing) (EB & WB Left Turn - SR100 (Belle Terre Bivd. NB Right Turn Lane) - SR100 (Belle Terre Bivd. NB Right Turn Lane) - Prince Grove (NB Turn Lane south of SR100) - Pine Grove (NB Turn Lane) - Royal Palms (NB, SB, WB Turn Lanes) - Whitpoorwill (SB Turn Lane) - Whitpoorwill (SB Turn Lane) - Point Pleasant (NB Turn Lane) - Point Pleasant (NB Turn Lane) - Pornce DeLeon (NB Turn Lane) - Pornce DeLeon (NB Turn Lane) - Point Pleasant (NB Turn L											
- Whitemill (EB Left, WB Right, SB Right Turn Construction											
- Whippoorwill (EB Left Turn Lane) Construction - Ravenwood (EB Right, WB Left, NB Right Turn Construction - Princess Rose (EB Left Turn Lane) Construction - Whiteview (ped. crossing) (EB & WB Left Turn Construction - SR100 (Belle Terre Blvd, NB Right Turn Lane) Construction - SR100 (Belle Terre Blvd, NB Right Turn Lane) Construction - SR100 (SB Left Turn Lane south of SR100) Construction - SR100 (SB Left Turn Lane) Construction - SR100 (SB Left Turn Lane) Construction - Royal Palms (NB, SB, WB Turn Lanes) Construction - Royal Palms (NB, SB, WB Turn Lanes) Construction - Whippoorwill (SB Turn Lane) Construction - Whippoorwill (SB Turn Lane) Construction - Point Pleasant (NB Turn Lane) Construction - Ponce DeLeon (NB Turn Lane) Construction - Portichard (NB Turn Lane) Construction - Princhard (NB	 Woodbury Lane (EB Left Turn Lane) 	Construction			115,000						
- Ravenwood (EB Right, WB Left, NB Right Turn Lane) - Princess Rose (EB Left Turn Lane) - Princess Rose (EB Left Turn Lane) - Princess Rose (EB Left Turn Lane) - Whiteview (ped. crossing) (EB & WB Left Turn Lane) - SR100 (Belle Terre Blvd. NB Right Turn Lane) - SR100 (SB Left Turn Lane south of SR100) - Pine Grove (NB Turn Lane & Median Restriction) (Construction - Royal Palms (NB, SSB, NB Turn Lane) - Point Pleasant (NB Turn Lane) - Point Pleasant (NB Turn Lane) - Print Pl											
Princess Rose (EB Left Turn Lane) Construction 115,000											
Belle Terre (Pine Lakes Parkway-southern int. to - Whiteview (ped. crossing) (EB & WB Left Turn - SR100 (Belle Terre Blvd. NB Right Turn Lane) - SR100 (SB Left Turn Lane south of SR100) - Pine Grove (NB Turn Lane & Median Restriction) - Royal Palms (NB, SB, WB Turn Lanes) - Royal Palms (NB, SB, WB Turn Lanes) - Whippoprwill (SB Turn Lane) - Whippoprwill (SB Turn Lane) - Point Pleasant (NB Turn Lane) - Print Pleasant (NB Turn Lane) - Print Pleasant (NB Turn Lane) - Printchard (NB Turn Lane) - Printchar											
- Whiteview (ped. crossing) (EB & WB Left Turn - SR100 (Belle Terre Blvd. NB Right Turn Lane) - SR100 (SB Left Turn Lane south of SR100) - Pine Grove (NB Turn Lane & Median Restriction) - Royal Palms (NB, SB, WB Turn Lane) - Easthampton (EB Turn Lane) - Whippoonwill (SB Turn Lane) - Whippoonwill (SB Turn Lane) - Point Pleasant (NB Turn Lane) - Ponce DeLeon (NB Turn Lane) - Ponce DeLeon (NB Turn Lane) - Printchard (NB T					115,000						
- SR100 (Belle Terre Blvd. NB Right Turn Lane) - SR100 (SB Left Turn Lane south of SR100) - Pine Grove (NB Turn Lane & Median Restriction) - Royal Palms (NB, SB, WB Turn Lanes) - Royal Palms (NB, SB, WB Turn Lanes) - Royal Palms (NB, SB, WB Turn Lane) - Point Pleasant (NB Turn Lane) - Point Pleasant (NB Turn Lane) - Point Pleasant (NB Turn Lane) - Ponce DeLeon (NB Turn Lane) - Pritchard (NB Turn Lane) - Pritchard (NB Turn Lane) - Seminole Woods (SR100 to US1) - Intersection Analysis - SR100 (NB Left Turn Lane) - Other Projects to be determined from Study Rymfire (Belle Terre to Royal Palms) - Intersection Analysis / Design / Projects as - Pine Lakes (Belle Terre to Belle Terre) Pine Lakes (Belle Terre to Belle Terre)				225,000							
- SR100 (SB Left Turn Lane south of SR100) - Pine Grove (NB Turn Lane) & Median Restriction) - Royal Palms (NB, SB, WB Turn Lane) Construction - Royal Palms (NB, SB, WB Turn Lane) Construction - Whippoorwill (SB Turn Lane) Construction - Point Pleasant (NB Turn Lane) Construction - Ponce DeLeon (NB Turn Lane) Construction - Pritchard (NB Turn Lane) Construction -											
- Pine Grove (NB Turn Lane & Median Restriction) - Royal Palms (NB, SB, WB Turn Lanes) - Easthampton (EB Turn Lane) - Whippoorwill (SB Turn Lane) - Point Pleasant (NB Turn Lane) - Pritchard (NB Turn Lane) - Pritchard (NB Turn Lane) - Pritchard (NB Turn Lane) - Seminole Woods (SR100 to US1) Intersection Analysis - SR100 (NB Left Turn Lane) Other Projects to be determined from Study Rymfire (Belle Terre to Royal Palms) Intersection Analysis / Design / Projects as Palm Harbor (Palm Coast Parkway to Old Kings) Intersection Analysis / Design / Projects as Pine Lakes (Belle Terre to Belle Terre)											
- Royal Palms (NB, SB, WB Turn Lanes) Construction - Easthampton (EB Turn Lane) Construction - Whippoorwill (SB Turn Lane) Construction - Point Pleasant (NB Turn Lane) Construction - Ponce DeLeon (NB Turn Lane) Construction - Pritchard (NB Turn L											
- Easthampton (EB Turn Lane) - Whippoorwill (SB Turn Lane) - Point Pleasant (NB Turn Lane) - Ponce DeLeon (NB Turn Lane) - Pritchard (NB Turn Lane) - Pritch					165,000	-					
- Whippoorwill (SB Turn Lane) - Point Pleasant (NB Turn Lane) - Ponce DeLeon (NB Turn Lane) - Pritchard (NB Turn Lane) - Pritchar					-	1,700,000					
- Point Pleasant (NB Turn Lane) - Ponce DeLeon (NB Turn Lane) - Pritchard (- ,	-					
- Ponce DeLeon (NB Turn Lane) Construction - Pritchard (NB Turn Lane) Construction Seminole Woods (SR100 to US1) Intersection Analysis - SR100 (NB Left Turn Lane) Other Projects to be determined from Study Rymfire (Belle Terre to Royal Palms) Intersection Analysis / Design / Projects as Palm Harbor (Palm Coast Parkway to Old Kings) Intersection Analysis / Design / Projects as Pine Lakes (Belle Terre to Belle Terre)						-					
- Pritchard (NB Turn Lane) Construction Seminole Woods (SR100 to US1) Intersection Analysis - SR100 (NB Left Turn Lane) Other Projects to be determined from Study Rymfire (Belle Terre to Royal Palms) Intersection Analysis / Design / Projects as Palm Harbor (Palm Coast Parkway to Old Kings) Intersection Analysis / Design / Projects as Pine Lakes (Belle Terre to Belle Terre)	- Point Pleasant (NB Turn Lane)	Construction				-					
Seminole Woods (SR100 to US1) Intersection Analysis - SR100 (NB Left Turn Lane) Other Projects to be determined from Study Rymfire (Belle Terre to Royal Palms) Intersection Analysis / Design / Projects as Palm Harbor (Palm Coast Parkway to Old Kings) Intersection Analysis / Design / Projects as Pine Lakes (Belle Terre to Belle Terre)						-					
Intersection Analysis - SR100 (NB Left Turn Lane) Other Projects to be determined from Study Rymfire (Belle Terre to Royal Palms) Intersection Analysis / Design / Projects as Palm Harbor (Palm Coast Parkway to Old Kings) Intersection Analysis / Design / Projects as Pine Lakes (Belle Terre to Belle Terre)		Construction			150,000	-					
- SR100 (NB Left Turn Lane) Other Projects to be determined from Study Rymfire (Belle Terre to Royal Palms) Intersection Analysis / Design / Projects as Palm Harbor (Palm Coast Parkway to Old Kings) Intersection Analysis / Design / Projects as Pine Lakes (Belle Terre to Belle Terre)											
Other Projects to be determined from Study Rymfire (Belle Terre to Royal Palms) Intersection Analysis / Design / Projects as Palm Harbor (Palm Coast Parkway to Old Kings) Intersection Analysis / Design / Projects as Pine Lakes (Belle Terre to Belle Terre)						165,000					
Rymfire (Belle Terre to Royal Palms) Intersection Analysis / Design / Projects as Palm Harbor (Palm Coast Parkway to Old Kings) Intersection Analysis / Design / Projects as Pine Lakes (Belle Terre to Belle Terre)						100,000					
Intersection Analysis / Design / Projects as Palm Harbor (Palm Coast Parkway to Old Kings) Intersection Analysis / Design / Projects as Pine Lakes (Belle Terre to Belle Terre)											
Palm Harbor (Palm Coast Parkway to Old Kings) Intersection Analysis / Design / Projects as Pine Lakes (Belle Terre to Belle Terre)											
Intersection Analysis / Design / Projects as Pine Lakes (Belle Terre to Belle Terre)											
Pine Lakes (Belle Terre to Belle Terre)											
HITELDECTION AND AND AND AND AND AND AND AND AND AN	Intersection Analysis / Design / Projects as										

TRANSPORTATION PROJECTS			To Expend	Propos	sed Budget & 5-	Year Capital Im	provement Plan	n (CIP)	6-10 Year CIP	Future CIP
(Projects highlighted in blue are partially or fully funded with grants)	DESCRIPTION / PHASE	PROJECT NUMBER	FY 17	FY 18	FY 19	FY 20	FY 21	FY22	FY23 - 27	
· · · · · · · · · · · · · · · · · · ·									"	
Traffic Signals		54405								
Traffic Signal Optimization Implementation			380,000	150,000	100,000	100,000				
New Signal - Matanzas / US1 (FDOT Managed)					30,000					
New Signal - Matanzas / Interchange (2)					800,000					
New Signal - Belle Terre / Market Ave / Eastwood				400,000						
Traffic Signal Analysis Study/Warrant/Construction (1									450,000	
Signal)									450,000	
Traffic Signal Conversion - Strain Pole to Mast Arm										
Belle Terre (Cypress Point Parkway									400,000	
Belle Terre (Palm Coast Parkway EB)	Design/Construct								400,000	
Belle Terre (Kohl's/Publix)	Design/Construct									400,000
Belle Terre (Palm Coast Parkway WB)									400,000	
Belle Terre (Pine Likes Parkway)	Design/Construct									400,000
Belle Terre (Parkview)	Design/Construct									400,000
Belle Terre (BTMS)										400,000
Palm Coast Parkway WB (Pine Cone)	Design/Construct								200,000	
Palm Coast Parkway EB (Pine Cone)	Design/Construct								200,000	
Palm Coast Parkway WB (Colbert)	Design/Construct									400,000
Palm Coast Parkway EB (Colbert	Design/Construct									400,000
TOTAL EXPENDITURES			6,923,000	8,460,000	13,663,000	3,195,000	2,940,000	3,545,000	65,542,480	
UNFUNDED PROJECTS										
PATH REHAB and RENEWAL			125,000	TBD	TBD	TBD	TBD	TBD	TBD	TBD
- Resurface Asphalt Trails			125,000							
- Renew Shell Trails										
- Boardwalks Repair & Replacement										
- Pedestrian Bridge Repair & Replacement										
CONTINUOUS STREET LIQUTING		400.000	TRD	TRD	TDD	TDD	TDD	TRD	TBD	
CONTINUOUS STREET LIGHTING			100,000	TBD TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD	TBD TBD	IBD
- Design			100,000	IRD	IBD	IBD	IBD	IRD	IRD	

0 TBD

TBD

TBD

TBD

TBD

- Construction

TBD