

TRANSPORTATION PROJECTS (Projects highlighted in blue are partially or fully funded with grants)			To Expend	Proposed Budget & 5-Year Capital Improvement Plan (CIP)					6-10 Year CIP	Future CIP
DESCRIPTION / PHASE	PROJECT NUMBER		FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23 - 27	
BRIDGE REHABILITATION (All Bridges identified and inspected by FDOT) Bridge rating explanation: All components and materials of those components are inspected and rated separately. These components are given a numerical rating, generally 1 -4. Other factors are taken into consideration such as load rating and traffic flow. The ratings of all components and considerations are compiled for an overall letter grade, generally A – D. A – Little or no deterioration. Little or no effect on strength and/or serviceability B – Minor cracks, spalls and scaling. No exposed or evidence of rebar corrosion C – Some delamination, moderate cracking, some rebar exposure. Loss is incidental and does not significantly affect the strength and/or serviceability. D – Advanced deterioration. Sufficient to warrant review of the impact on the strength and/or serviceability.										
General Bridge Rehabilitation	Construction		50,000	30,000	30,000	30,000	30,000	30,000		
Bridge #734064 - Colorado @ College Waterway (FDOT rating C)	Design Construction	54602	50,000 1,450,000							
Bridge #735504 - Sesame @ Little Channel (FDOT rating F) - To be completed with Citation	Design Construction			Part of Citation Project	Part of Citation Project					
Bridge #734077 - Belle Terre @ Walker Waterway (FDOT rating D) - To be completed with W-1 project	Design Construction			Part of W-1 Project						
Bridge #734076 - Belle Terre @ Royal Palms Waterway (FDOT rating C) - To be completed	Design Construction			Part of Turn-lane Project						
Bridge #734079, Colbert Lane, St. Joe Canal (FDOT rating D) - low sufficiency rating	Design Construction				50,000	420,000				
Bridge #735503, Secretary @ Seminole Waterway (FDOT rating C)	Design Construction						30,000	220,000		
Bridge #734067, Palm Harbor @ Mulberry Creek (FDOT rating C)	Design Construction								30,000 320,000	
Bridge #734065, Westhampton, Wynnfield Waterway (FDOT rating B)	Design Construction								25,000 175,000	
Bridge #734066, Wellington @ Wynfield Waterway (FDOT rating B)	Design Construction								25,000 175,000	

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Bridge #735502, Matanzas, Belleaire Waterway (FDOT rating B) - low sufficiency rating	Design Construction									
Bridge #735505, Royal Palms, Belleaire Waterway (FDOT rating B) - low sufficiency rating	Design Construction									
Bridge #734061 - Palm Harbor, Clubhouse Waterway (FDOT rating B) - low sufficiency rating	Design Construction									
Bridge #734062 - Palm Harbor @ College Waterway (FDOT rating B) - low sufficiency rating	Design Construction									
Bridge #735500, Royal Palms @ Town Center Canal (FDOT rating B) - low sufficiency rating	Design Construction									
Bridge #735507, Old Kings Road South, Creek (FDOT rating B)	Design Construction									
Bridge #735508, Rae Drive, Pine Lakes Waterway (FDOT rating B)	Design Construction									
Bridge #735509, Old Kings Road, Creek (FDOT rating B)	Design Construction									
Bridge #734060 - Clubhouse Dr, Country Club Cove (FDOT rating A)	Design Construction									
Bridge #734063 - Colechester @ College Waterway (FDOT rating A)	Design Construction									
Bridge #734068, Palm Coast Parkway, St. Joe Canal (FDOT rating A)	Design Construction									
Bridge #734073, Old Kings, Lehigh Canal (FDOT rating A)	Design Construction									Part of OKR Project
Bridge #735506, Royal Palms, Lehigh Spur Canal (FDOT rating A)	Design Construction									
Bridge #735501, Pine Lakes @ Pine Lakes Waterway (FDOT rating A)	Design Construction									
Bridge #735510, Old Kings Road, Creek (FDOT rating A)	Design Construction									

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CAPACITY IMPROVEMENTS										
Palm Coast Pkwy. 6-laning	Design Construction CEI	54501	25,000 150,000							
FDOT Grant (Construction & CEI)		\$10,328,320								
Old Kings Rd. Extension - Phase 2	ROW CEI Construction	54502	40,000		515,000 5,150,000					
FDOT Grant (Construction)		\$4,500,000								
OKR Widening (Palm Coast Pkwy to Forest Grove Dr.)	Design ROW Construction/CE	54507	275,000 550,000	550,000						
FDOT Grant (Design & ROW)		\$2,060,000								
Palm Harbor Extension	Design & CEI Wetland Mit. Construction FPL	54505	15,000 353,000	25,000						
Belle Terre - PCP to Pine Lakes 6-laning						150,000	500,000			
Matanzas Woods Pkwy 4-laning - Phase 2 (US-1 to Southbound ramps)	Design Wetland Mit. ROW Construction/CE				1,903,000				28,000 183,000 13,918,000	
FDOT Grant (Design)		\$1,903,000								
Matanzas Woods Pkwy 4-laning - Phase 3 (Southbound Ramps to Old Kings Rd.)	Design Wetland Mit.								1,207,000 176,000	
SR100 6-laning (I-95 to Belle Terre Pkwy)	Planning PD&E								20,000 795,480	
Wetland Mitigation Land	Design & Permit Construction		20,000 40,000	400,000						
Old Kings Rd. Widening (Town Center to Palm Coast Pkwy)	Design & CEI FPL Wetland Mit. Construction									

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ENHANCEMENT PROJECTS										
Sidewalks and Bike Paths		51005	865,000	1,425,000	60,000	250,000	-	250,000	2,730,000	
General						250,000		250,000		
Seminole Woods Multi-Use Path										
Seminole Woods - Sesame to US1	Construction		200,000							
Sesame - Selma Tr (south) to Citation/Seminole	Construction		370,000							
Sesame - Seminole Woods to Selma Tr. (south)	Construction		-	230,000						
SR-100 & US-1 Entry Signs	Construction		45,000							
Palm Coast Pkwy. (EB) (Pine Lakes Pkwy to St. Joe Plaza)	Design & Construction		-	75,000						
Palm Coast Pkwy. (EB) (Florida Park to Community Center)	Design & Construction		-	150,000						
Pine Lakes Pedestrian Bridge & Gravity Wall Repairs	Design & Construction		250,000							
Lakeview Blvd - Lamancha Drive to London Drive	Design-Build			650,000						
Add Bench Bump Outs to existing paths (\$3500/location est.)	Construction				60,000					
Palm Coast Pkwy EB (Missing segments) & Other Projects to be determined	Design & Construction								480,000	
US1 - Seminole Woods to Belle Terre	Design & Construction								750,000	
US1 - Royal Palms to Palm Coast Pkwy	Design & Construction								1,500,000	
Whiteview - Whitemill to US1 (may require land acquisition / easements / stormwater issues)	Design & Construction		-	320,000						
Oak Trails Blvd - Old Kings Road to Graham Swamp	Design & Construction									400,000

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Beautification Projects	52003		240,000	575,000	10,000	300,000	725,000	500,000	580,000	
SR100 & I95 Interchange Improvements	Design & Construction		-				280,000			
Belle Terre Median - Royal Palms to SR100	Construction		200,000							
Palm Harbor Pkwy Median - European Village	Construction		40,000							
Whiteview Median Improvements - East of Whitemill to US1	Design Construction		- -	525,000						
Entry Sign & Median - Whiteview Pkwy at US1	Design Construction			50,000						
Seminole Woods Parkway Median Improvements - SR100 to north of Citation	Design Construction			- -	10,000 -	300,000	415,000			
Fountain in FDOT pond at Palm Coast Pkwy SB exit ramp	Design & Construction						30,000			
Entry Sign (Major Gateway) - I95/Matanzas Woods Pkwy Interchange	Design Construction							60,000 440,000		
Entry Sign (Minor Gateway) - Old Kings Road at US1	Design Construction								25,000 60,000	
Entry Sign (Residential Gateway) - Belle Terre Boulevard at US1	Design Construction								25,000 60,000	
Entry Sign (Residential Gateway) - Royal Palms Pkwy at US1	Design Construction								25,000 60,000	
Entry Sign (Residential Gateway) - Matanzas Woods Pkwy at US1	Design Construction								25,000 60,000	
Entry Sign (Minor Gateway) - Belle Terre Blvd/Pkwy at SR100	Design Construction								30,000 150,000	
Entry Sign (Minor Gateway) - SR100 (East City Boundary)	Design Construction								30,000	150,000
Entry Sign (Minor Gateway) - Old Kings Road (South City Boundary)	Design Construction								30,000	75,000
Commercial/Business Sign (Corridor Gateway) (5) @ \$20,000 each	Design Construction									20,000 100,000
Neighborhood Signs (41) @ \$10,000 ea.	Design / Construction									410,000
Gateway Corridor Beautification (~9.5 miles along 7 major arterial roadways)	Construction									750,000

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SAFETY PROJECTS										
Bulldog Drive Improvements			35001							
FPL Street Light Agreement, Relocation, Services Ultimate 4-laning of Bulldog - Phase 2 FPL Underground Utilities - Phase 2	Design/CEI									250,000
	Construction									300,000
	Construction									2,500,000
	Contingency									400,000
Citation Boulevard Improvements										250,000
	Design/CEI			175,000						
	Construction				1,100,000					
	Contingency				100,000					

STREET REHAB and RENEWAL			54104	1,920,000	1,840,000	1,890,000	1,995,000	1,945,000	1,945,000	10,725,000
- Street resurfacing				1,550,000	1,600,000	1,650,000	1,700,000	1,700,000	1,700,000	9,350,000
- Pavement analysis				150,000	-	-	50,000	-	-	125,000
- Restriping				150,000	150,000	150,000	150,000	150,000	150,000	750,000
- Guardrail replacements from accidents				25,000	35,000	35,000	35,000	35,000	35,000	200,000
- Replacement cabinets from accidents				45,000	55,000	55,000	60,000	60,000	60,000	300,000

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TRAFFIC OPERATIONS										
Intersection/Turn Lanes	54409									
ADA Transition Plan & Implementation			50,000	50,000	50,000	50,000	50,000	50,000	250,000	
Traffic Signal Intersection Analysis & Modifications					10,000	50,000	10,000	50,000	330,000	
SR100										
- Belle Terre (EB 2nd Left Turn Lane)										
- Town Center (WB Right Turn Lane)										
- Seminole Woods (EB Right Turn Lane)										
Whiteview (Pritchard Drive to US1)	Design/CEI		225,000							
- Wood Ash Lane (EB Left Turn Lane)	Construction			115,000						
- Wood Aspen Lane (EB Left Turn Lane)	Construction			115,000						
- Rolling Sands (EB Right & WB Left Turn Lanes)	Construction			230,000						
- Woodbury Lane (EB Left Turn Lane)	Construction			115,000						
- Whitemill (EB Left, WB Right, SB Right Turn)	Construction			265,000						
- Whippoorwill (EB Left Turn Lane)	Construction			115,000						
- Ravenwood (EB Right, WB Left, NB Right Turn)	Construction			300,000						
- Princess Rose (EB Left Turn Lane)	Construction			115,000						
Belle Terre (Pine Lakes Parkway-southern int. to	Design/CEI		225,000							
- Whiteview (ped. crossing) (EB & WB Left Turn	Construction			300,000						
- SR100 (Belle Terre Blvd. NB Right Turn Lane)	Construction			150,000						
- SR100 (SB Left Turn Lane south of SR100)	Construction			150,000						
- Pine Grove (NB Turn Lane & Median Restriction)	Construction			165,000						
- Royal Palms (NB, SB, WB Turn Lanes)	Construction			-	1,700,000					
- Easthampton (EB Turn Lane)	Construction			115,000						
- Whippoorwill (SB Turn Lane)	Construction			140,000						
- Point Pleasant (NB Turn Lane)	Construction			150,000						
- Ponce DeLeon (NB Turn Lane)	Construction			150,000						
- Pritchard (NB Turn Lane)	Construction			150,000						
Seminole Woods (SR100 to US1)										
Intersection Analysis										
- SR100 (NB Left Turn Lane)					165,000					
Other Projects to be determined from Study										
Rymfire (Belle Terre to Royal Palms)										
Intersection Analysis / Design / Projects as										
Palm Harbor (Palm Coast Parkway to Old Kings)										
Intersection Analysis / Design / Projects as										
Pine Lakes (Belle Terre to Belle Terre)										
Intersection Analysis / Design / Projects as										

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Traffic Signals			54405							
Traffic Signal Optimization Implementation			380,000	150,000	100,000	100,000				
New Signal - Matanzas / US1 (FDOT Managed)					30,000					
New Signal - Matanzas / Interchange (2)					800,000					
New Signal - Belle Terre / Market Ave / Eastwood				400,000						
Traffic Signal Analysis Study/Warrant/Construction (1 Signal)									450,000	
Traffic Signal Conversion - Strain Pole to Mast Arm										
Belle Terre (Cypress Point Parkway)	Design/Construct								400,000	
Belle Terre (Palm Coast Parkway EB)	Design/Construct								400,000	
Belle Terre (Kohl's/Publix)	Design/Construct									400,000
Belle Terre (Palm Coast Parkway WB)	Design/Construct								400,000	
Belle Terre (Pine Likes Parkway)	Design/Construct									400,000
Belle Terre (Parkview)	Design/Construct									400,000
Belle Terre (BTMS)	Design/Construct									400,000
Palm Coast Parkway WB (Pine Cone)	Design/Construct								200,000	
Palm Coast Parkway EB (Pine Cone)	Design/Construct								200,000	
Palm Coast Parkway WB (Colbert)	Design/Construct									400,000
Palm Coast Parkway EB (Colbert)	Design/Construct									400,000

TOTAL EXPENDITURES			6,923,000	8,460,000	13,663,000	3,195,000	2,940,000	3,545,000	65,542,480	
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UNFUNDED PROJECTS										
PATH REHAB and RENEWAL			125,000	TBD	TBD	TBD	TBD	TBD	TBD	TBD
- Resurface Asphalt Trails			125,000							
- Renew Shell Trails										
- Boardwalks Repair & Replacement										
- Pedestrian Bridge Repair & Replacement										

CONTINUOUS STREET LIGHTING			100,000	TBD	TBD	TBD	TBD	TBD	TBD	TBD
- Design			100,000	TBD	TBD	TBD	TBD	TBD	TBD	
- Construction			0	TBD	TBD	TBD	TBD	TBD	TBD	