CITY OF GAINESVILLE **Housing & Community Development Division** City Commission Final Allocations - FY 2019 HOME Funds **Outside Agency Funding** CHDO* Reserve (Required 15% HOME Allocation \$ 91.961.00 Affordable Housing Projects 60,000.00 Total Outside Agency Funding Available 151,961.00 FY 2018-2019 FY 2018-2019 FY 2017-2018 FY 2018-2019 FY 2018-2019 Agencies **Agencies Funding CACCD Funding** City Commission City Commission PROGRAM / ACTIVITY Currently Requests Recommendation Final Allocation Comments Funded **CHDO Operating Expenses** CHDO Operating Expenses 5,000.00 10,000.00 Neighborhood Housing & Development Corp. N/A CHDO Operating Expenses Total Funding Requests 5,000.00 10,000.00 N/A CHDO Operating Expenses Funding Balance CHDO RESERVE-Required 15% HOME Allocation CHDO Reserve Funding Available* 91,961.00 Neighborhood Housing (New Construction/Purchase Rehab) 65,966.00 100,000.00 91,961.00 91.961.00 **CHDO Reserve Total Funding Requests** 65,966.00 100,000.00 91,961.00 91,961.00 **CHDO Reserve Funding Balance** (8,039.00) (CACCD total cannot exceed \$91,961) AFFORDABLE HOUSING PROJECTS 60,000.00 Affordable Housing Funding Available Alachua Habitat for the Humanity 10,000.00 40,000.00 20,000.00 15,100.00 Gainesville Housing Development Management 15,100.00 Rebuilding Together North Central Florida 20,000.00 35,100.00 24,900.00 Affordable Housing Projects Total Funding Requests 10,000.00 90,200.00 60,000.00 Affordable Housing Projects Funding Balance (30,200.00) \$ (CACCD total cannot exceed \$60,000) **Total Outside Agency Funding Recommendations** 100,966.00 151,961.00 (CACCD total cannot exeed \$151,961) *CHDO= Community Housing Development Organization (HUD-Designated)