ConnectFree Program Update

John Wachtel/Teresa Osoba Neighborhood Improvement Department

GENERAL POLICY COMMITTEE MEETING OCTOBER 11, 2018

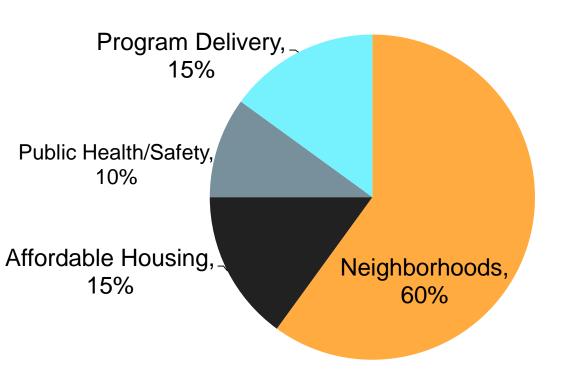
ConnectFree Program

- Reinstated July 21, 2016
- Funds are collected through a surcharge on connection charges in the unincorporated area
- Goals
- Increased connections
- > Affordable Housing revenue source

ConnectFree Program

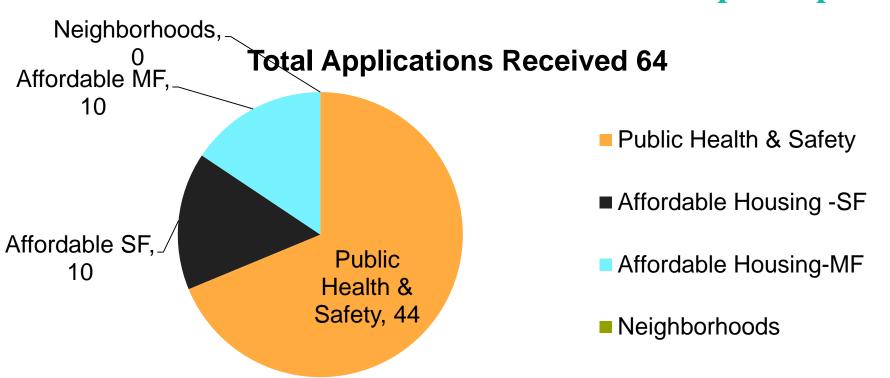
- Subsidizes water and wastewater extensions and connections to certain projects
- Existing Residential (owner-occupied or rental)
- Nonprofits that serve special needs (defined in the Resolution)
- > Subsidies are limited for each project
- > GRU's entire service area is eligible

Funding Categories



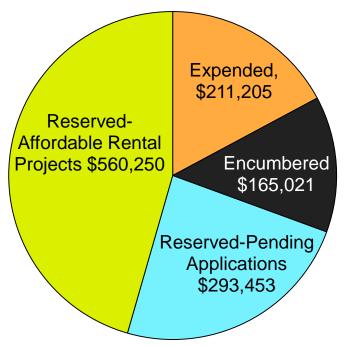
- Neighborhoods
- Affordable Housing
- Public Health & Safety
- Program Delivery

Applications for Connections



Program Budget Summary

Total Allocation \$1,229,929.74

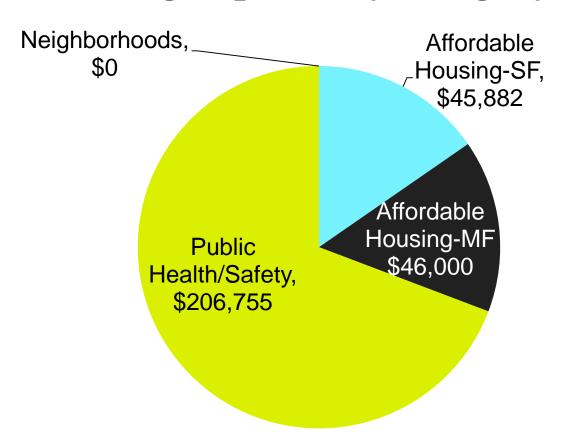


Gainesville.
Citizen centered
People empowered

- Expended
- Encumbered
- Reserved-Pending Applications
- Reserved-Affordable Rental Projects

Note: Includes \$46,000 Rollover for Arbour Valley Affordable Rental Housing Project

Funding Expense By Category

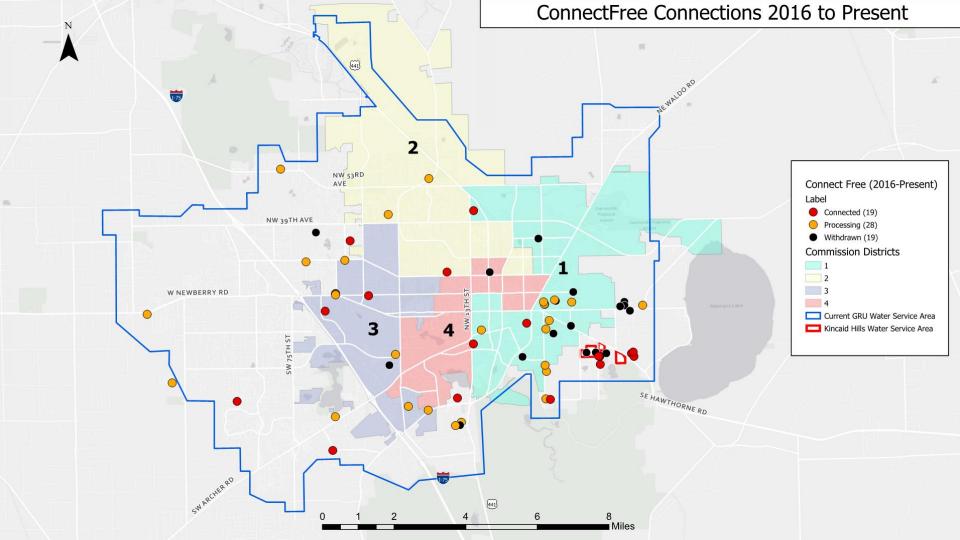


- Affordable Housing-SF
- Affordable Housing-MF
- Public Health/Safety
- Neighborhoods

Project Units

ConnectFree Units					
	City		County		
	Completed	Proposed	Completed	Proposed	Total
Public, Health & Safety	6	2	13	3	24
Affordable Housing-Single Family	-	5	3	-	8
Affordable Housing-Rental	64	89*	-	-	153
Neighborhoods	-	-	-	-	-
Total Units	70	96	16	3	185

^{*}Tax Credit Project, Pending City Commission and State Approval









































Proposed Revisions

- Additional Flexibility for Program Criteria
- Combine Two Categories
 - > 1) Single Units/Neighborhood Extensions and 2) Public Health, Safety, Environmental
 - Up To 60% of Funds for combined category
 - > Reserve at Least 30% for Affordable Housing
 - > Reserve at Least 10% for Program Delivery

Proposed Revisions (continued)

- Clarify that "new affordable residential projects" are eligible
 - Developers can be either non-profit or for-profit
- Priority for Critical Health & Safety Projects
 - Lack of Potable Water
 - Sewage seepage or discharge on to the ground
 - > Sewage back up into the house
- Increase Local Government Contribution for Low Income Tax Credit Projects
- If conceptually approved by General Policy Committee, staff will bring back revised Resolution for City Commission approval

Recommendation

- General Policy Committee Hear a Presentation
- Provide Guidance Regarding Revisions to the ConnectFree Program Resolution
- Refer the ConnectFree Program Revisions to the City Commission

Thank You.