

Project Title	Description of work in FY18-20	Type of Project	Type of Improvement	Current Phase	Safety, Comfort, Joy, Ours	Why?	Funding needed in FY18-20	Anticipated Construction Start Date	Project Manager
Clarence R. Kelly Center/ Duval Park Improvements (Design)	<b>Complete planning and design.</b> Master plan may include a picnic pavilion, benches, walking path, multi-use courts, an expanded center, new playground area, parking, outdoor fitness equipment, etc.	Active and Nature Park	Major Improvement	Planning	Joy	Project already approved by City Commission	\$ 100,000.00	2021	Betsy Waite
Develop Citywide Park Design and Nature Trail Standards	<b>Complete study.</b> Develop sustainability and design standards for new and existing parks, nature trails, park furnishing standards, lighting standards, landscaping standards, etc.	Active and Nature Park	Repair/Maintenance	Planning	Comfort	Project already approved by City Commission	\$ 50,000.00		Sarit Sela
Develop Citywide Park Signage, Wayfinding and Directional Standards	<b>Complete study.</b> A study is needed to evaluate signage in all parks. The goal is to improve directional signage from streets and create or improve interior park signage.	Active and Nature Park	Repair/Maintenance	Planning	Comfort	Project already approved by City Commission	\$ 50,000.00		Sarit Sela
Kiwanis Girl Scout Park Improvements	<b>Complete design, permitting, procurement and construction.</b> Replace the outdated playground equipment, implement conceptual master plan for the park, address the flooding issues, clean up the creek and add bridges, upgrade the building and activate the building with programs and other park improvements.	Active and Nature Park	Major Improvement	Design	Joy	Priority #3 on PRCA Vision 2020 Prioritization List	\$ 1,000,000.00	2019	Betsy Waite
Albert Ray Massey Westside Park Improvements	<b>Continue athletic field upgrades</b> to 40 year old fields, dugouts, lights, relocate the skate features to a shaded area, resurface the parking lots and basketball courts and other park enhancements.	Active Park	Repair/Maintenance	Planning	Safety	Project already approved by City Commission	\$ 250,000.00	2018-2020 (ongoing)	John Weber
Albert Ray Massey Westside Park Master Plan	<b>Complete Master Plan.</b> Develop comprehensive goals for Westside Park, Loblolly Woods Nature Park, and adjacent schools, as a central educational and recreational complex for GNV. Hire design team to lead design and extensive community process.	Active Park	Major Improvement	Planning	Joy	Priority #1 on PRCA Vision 2020 Prioritization List	\$ 50,000.00		Sarit Sela
City Pool Improvements	<b>Repairs and maintenance at Pool Facilities;</b> to include resurfacing pool decks, adding Wi-Fi and other necessary maintenance. Install shade structures where needed. <b>Complete design, procurement and construction of geothermal pool pumps</b> and installation of pool blankets. <b>Complete design, permitting, procurement and construction of locker room renovations;</b> replace plumbing, toilets, sinks, counters, replace partitions and install partitions in men's locker rooms, improve landscaping, exterior and interior painting, resurface locker room floors, and other improvements at both Westside Pool and Northeast Pool. <b>Repair/replace outdoor lights at Westside Pool</b>	Active Park	Repair/Maintenance	Planning	Comfort	Priority #1 on PRCA Vision 2020 Prioritization List	\$ 1,690,000.00	2019	Betsy Waite
Depot Park Improvements	<b>Park enhancements;</b> install a sound system in the park, purchase tables and chairs for large park events, upgrade the electrical service for additional electrical outlets to support vendors during large events, add a connection from Depot Park to RTS lot, add ADA accessibility on the hill, add lighting on and around the hill and other improvements	Active Park	Major Improvement	Planning	Ours	Opportunity given popularity of park and recent property acquisition	\$ 500,000.00	2019	Cindi Harvey
Fred Cone Park Improvements	<b>Pave areas near track to improve conditions and make repairs to infield drainage.</b> Add shade structures over bleachers on the west side of the track and make other park improvements.	Active Park	Repair/Maintenance	Planning	Comfort	Project already approved by City Commission	\$ 100,000.00	2018-2020 (ongoing)	John Weber
Greentree Park Athletic Fields	<b>Renovate fields and other improvements.</b> Re-sod playing fields, refurbish batting cages, renovate dugouts, install security cameras and security lighting, lighting upgrades on the ball fields and other park improvements.	Active Park	Repair/Maintenance	Planning	Safety	Priority #7 on PRCA Vision 2020 Prioritization List	\$ 300,000.00	2018-2020 (ongoing)	John Weber
Ironwood - Lighting the driving range	<b>Complete design, permitting, procurement and construction of lights on the driving range, replace fencing along the back of the range and other small improvements.</b>	Active Park	Major Improvement	Planning	Joy	Priority #4 on PRCA Vision 2020 Prioritization List	\$ 40,000.00	2020	Betsy Waite
JJ Finley Neighborhood Park (new Neighborhood Park)	<b>Complete planning, design, permitting, procurement and construction of Park Improvements.</b> Install playground with shade, small picnic pavilion, benches, tables, water fountains, bike racks, etc.	Active Park	Major Improvement	Planning	Joy	Project already approved by City Commission	\$ 250,000.00	2019	Michelle Park
NE 31st Ave Park Improvements	<b>Complete planning, design, permitting, procurement and construction of park improvements.</b> Conduct neighborhood needs assessment to confirm types of upgrades desired to playground, tennis courts, parking lot, basketball courts, etc. Replace trash cans, benches, picnic tables, bike rack, and other park improvements.	Active Park	Major Improvement	Planning	Comfort	Project already approved by City Commission	\$ 300,000.00	2020	Betsy Waite
New Multipurpose Field Athletic Complex and Professional Disc Golf Course Feasibility Study - beginning with land acquisition assessment	<b>Complete Land Acquisition Assessment</b>	Active Park	New	Planning	Joy	Priority #5 on PRCA Vision 2020 Prioritization List	\$ 25,000.00		Michelle Park
Northside Park Improvements	<b>Complete design, permitting, procurement and start construction.</b> Create a Rotary Generations Recreation Play Zone as part of the park Master Plan. The Play Zone will include adding Pickle Ball, horseshoes, bocce ball, petanque, large picnic pavilion with grills, paved walking paths connecting all new features and an outdoor patio area off the Senior Recreation Center.	Active Park	Major Improvement	Design	Ours	Project already approved by City Commission	\$ 2,000,000.00	2020	Betsy Waite
Reserve Park (new Neighborhood Park)	<b>Complete design, permitting, procurement and construction of park improvements.</b> Add new playground, multiuse trail, reservist's memorial, space for a community garden, benches, tables, trash & recycling containers.	Active Park	New	Design	Joy	Project already approved by City Commission	\$ 600,000.00	2019	Betsy Waite
Solar Charging Stations	<b>Install Solar Charging Stations in at least 7 City Parks</b>	Active Park	New	Planning	Comfort	City Manager Office's directive to move up on priority list	\$ 35,000.00	2018	Betsy Waite
Lincoln Park and Lincoln Middle School Field Improvements	<b>Upgrade and renovate multipurpose fields,</b> starting with drainage improvements and other general park improvements.	Active Park	Repair/Maintenance	Planning	Comfort	Priority #2 on PRCA Vision 2020 Prioritization List	\$ 75,000.00	2019	Nat Davis
Woodland Park Improvements	<b>Complete Woodland Park Improvements.</b> Replace or repaint the basketball goals, baskets and poles; Purchase and install four benches with Vernon Maxwell Basketball Court inscribed in the back of each bench; Design and install new signage naming the court the Vernon Maxwell Basketball Court; Remove the tree stump and unused metal pole adjacent to the court; Replace lights or lamps that need to be addressed in conjunction with these renovations. Coordinate with GHA for the development of the future trail and exterior renovations to the Boys and Girls Club Building	Active Park	Repair/Maintenance	Planning	Comfort	City Commission directive to move up on priority list	\$ 400,000.00	2018-2020 (ongoing)	John Weber
A. Quinn Jones Museum Improvements	<b>Complete design, permitting, procurement and construction of outdoor amenities to enhance the visitor experience.</b> CRA will also use these funds to continue the development of permanent exhibit design process.	Cultural Affairs	Major Improvement	Design	Ours	Project already approved by City Commission	\$ 200,000.00	2018-2020 (ongoing)	CRA - Ori Baber

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Core Study; City Hall to Depot Corridor Study, Old Fire Station #1 Study, Art Walk / Art Line Concept Study, Cultural Center Feasibility Study	<b>Core Study: Study of the area located between City Hall and Depot Park, S Main St and SE 3rd St.</b> Analyze existing assets, challenges, uses, circulation, connectivity and potential. Results may impact and direct proposed uses/design for the Old Fire Station #1, S Main St between University and Depot, Lynch Park, and potential cultural center in this area, to enhance this area as a whole ("fabric").	Cultural Affairs	New	Planning	Joy	City Manager Office's directive to move up on priority list	\$ 75,000.00		Sarit Sela
Hippodrome Improvements	<b>Continue to work on repairs and maintenance.</b> Funds are needed to address first floor ADA compliance, replace lighting, seating, carpet, repair windows, power wash exterior and other general repairs and improvements.	Cultural Affairs	Repair/Maintenance	Procurement	Comfort	Project already approved by City Commission	\$ 300,000.00	2018-2020 (ongoing)	Hipp Facilities Staff - w/ oversight from Russell Etling
Rosa B. Williams Center/Grounds Improvements	<b>Acquire property for parking lot. Start the design process once land is acquired.</b> The goal is to create additional parking south of the building.	Cultural Affairs	New	Planning	Comfort	Project already approved by City Commission	\$ 100,000.00	2020	Betsy Waite
Cofrin Nature Park - Complete Park and Construct New Nature Center	<b>Complete planning, design and permitting.</b> Expand parking area, repair or replace fencing, provide nature education programs, add nature playground features and other general park improvements.	Nature Park	New	Design	Joy	Project already approved by City Commission	\$ 1,000,000.00	2021	Betsy Waite
Develop Urban Forestry Management Plan	<b>Create a comprehensive urban forest management plan</b> that utilizes the complete and updated tree inventory. This will provide a tool that will help Gainesville meet urban forestry goals and ensure a healthy tree canopy.	Nature Park		Planning	Ours	Project already approved by City Commission	\$ 200,000.00		PWD - Matthew Mears
Green Acres Park	<b>Complete park upgrades;</b> replace the playground, add a border and wood fiber base versus sand. Replace the picnic tables and grills and add a small picnic pavilion. Add some new signage, replace benches, replace water fountain and add one or two pieces of outdoor fitness equipment. Refurbish the gate and fencing.	Nature Park	Repair/Maintenance	Planning	Comfort	Project already approved by City Commission	\$ 250,000.00	2019	Michelle Park
Morningside Nature Center Improvements	<b>Complete a master plan for the park and work on repairs and maintenance.</b> Repair boardwalks, purchase new Jersey cow, repair internet, purchase replacement cane kettle, bird blind interpretive improvements, school house repairs, and other improvements.	Nature Park	Major Improvement	Planning	Comfort	Project already approved by City Commission	\$ 150,000.00	2018-2020 (ongoing)	Betsy Waite
Split Rock	<b>Property Acquisition Negotiation and Contract Development.</b> Alachua Conservation Trust (ACT) will act on behalf of the City to negotiate the acquisition of conservation and park lands adjacent to Split Rock Conservation Area; Tax Parcels 06836-001-000 and 06836-001-001. Property would provide additional park access and protect valuable environmental resources.	Nature Park	Major Improvement	Planning	Comfort	Project already approved by City Commission	\$ 4,500.00	2018-2020 (ongoing)	Betsy Waite
Springtree Park	<b>Complete park upgrades;</b> replace play equipment, benches, trash bins, etc.	Nature Park	Repair/Maintenance	Planning	Comfort	Project already approved by City Commission	\$ 200,000.00	2019	Michelle Park
Sweetwater Wetlands Park - Prairie Tower and Solar Tower	<b>Complete design, permitting, procurement and construction of the Prairie Tower and Solar Tower at Sweetwater Wetlands Park</b>	Nature Park	Major Improvement	Design	Ours	Alachua County WSPP Partnership Funding	\$ 1,200,000.00	2019	Betsy Waite
Lincoln Yard Trail	<b>Complete planning, design, permitting, procurement and construction.</b> Creation of a linear park on SE 21st St. (a paper street) from SE 8th Ave south. Trail will include active areas and passive experiences for all to enjoy as well as provide safe access to SE 8th Ave.	Trail	New	Planning	Safety	Project already approved by City Commission	\$ 200,000.00	2020	Sarit Sela
SW 47th Ave Trail (SW 34th St to SW 27th St)	<b>Complete Design, Procurement and construction of SW 47th Ave Trail Multiuse Trail (SW 34th St to SW 27th St)</b>	Trail	New	Design	Joy	Project already approved by City Commission	\$ 375,000.00	2020	Betsy Waite
SW 47th Ave Trail (SW 40th Blvd to SW 34th St)	<b>Complete Design, procurement and construction of SW 47th Ave Trail Multiuse Trail (SW 40th Blvd to SW 34th St)</b>	Trail	New	Design	Joy	Project already approved by City Commission	\$ 375,000.00	2019	Betsy Waite
Sweetwater Recreational Trail (SW 16th Ave to Depot Park)	<b>Complete planning, design, procurement and construction of Sweetwater Recreational Trail (SW 16th Ave to Depot Park)</b>	Trail	New	Planning	Ours	Alachua County WSPP Partnership Funding	\$ 1,075,000.00	2020	Betsy Waite
Project Contingency/ General Small Park Improvements	<b>Project Contingency estimated at 10%. These funds will be used for project contingency and also for small improvements such as maintenance and repairs throughout the entire city.</b>						\$ 1,351,950.00		
Staffing and Operating Costs	<b>WSPP Director, Assistant Director (20hrs/wk), City Architect (32hrs/wk), 2 x Program Coordinators, 1 x Intern (20hrs/wk), 1 x Technical Support Specialist, Sr. (FY19-20). Operating costs estimated at 8% of salary.</b>						1,410,114.69		
				<b>FY18-20 Total:</b>			<b>\$ 16,281,564.69</b>		