

## CITY OF GAINESVILLE, FLORIDA

## ADVISORY BOARD FUNDING REQUESTS

Project	OBJ	FY 2016 Adopted	FY 2016 Actuals	FY 2017 Adopted	FY 2018 Requested	FY 2019 Requested	FY 2018 Adopted	FY 2019 Adopted
<b>Board</b>								
<b>Affordable Housing Advisory Committee (AHAC)</b>								
<b>Operating Expenses</b>								
Materials and Supplies	3010	\$150	\$134	\$200	\$200	\$200	\$200	\$200
<b>Total AHAC</b>		<b>\$150</b>	<b>\$134</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>
<b>Art in Public Places</b>								
Workplan Submitted		N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Bicycle/Pedestrian Advisory Board</b>								
<b>Operating Expenses</b>								
Materials and Supplies	3010	\$4,300	\$20	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Printing & Binding	3030	\$500	\$519	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800
Postage	3120	\$100	\$65	\$100	\$100	\$100	\$100	\$100
Advertising	3130	\$3,600	\$3,849	\$3,700	\$3,700	\$3,700	\$3,700	\$3,700
Other Contractual Services	4120	\$0	\$0	\$700	\$700	\$700	\$700	\$700
Aids to Private Organizations	8200	\$300	\$841	\$0	\$0	\$0	\$0	\$0
<b>Total BPAB</b>		<b>\$8,800</b>	<b>\$5,294</b>	<b>\$14,800</b>	<b>\$14,800</b>	<b>\$14,800</b>	<b>\$14,800</b>	<b>\$14,800</b>
<b>Board of Adjustment</b>								
<b>Operating Expenses</b>								
Materials and Supplies	3010	\$50	\$0	\$250	\$25	\$25	\$25	\$25
Printing & Binding	3030	\$25	\$0	\$125	\$50	\$50	\$50	\$50
Workshops	3920	\$50	\$0	\$225	\$525	\$525	\$525	\$525
<b>Total BoA</b>		<b>\$125</b>	<b>\$0</b>	<b>\$600</b>	<b>\$600</b>	<b>\$600</b>	<b>\$600</b>	<b>\$600</b>
<b>City Beautification Board</b>								
<b>Operating Expenses</b>								
Materials and Supplies	3010	\$2,500	\$2,615	\$2,500	\$2,350	\$2,350	\$2,350	\$2,350
Printing & Binding	3030	\$1,050	\$2,353	\$1,200	\$2,100	\$2,100	\$2,100	\$2,100
Postage	3120	\$90	\$0	\$100	\$100	\$100	\$100	\$100
Advertising	3130	\$200	\$0	\$200	\$50	\$50	\$50	\$50
Workshops	3920	\$700	\$100	\$700	\$200	\$200	\$200	\$200
Professional Services	4110	\$1,160	\$658	\$2,000	\$2,300	\$2,300	\$2,300	\$2,300
Other Contractual Services	4120	\$500	\$436	\$500	\$100	\$100	\$100	\$100
<b>Total CBB</b>		<b>\$6,200</b>	<b>\$6,161</b>	<b>\$7,200</b>	<b>\$7,200</b>	<b>\$7,200</b>	<b>\$7,200</b>	<b>\$7,200</b>
<b>CACCD</b>								
<b>Operating Expenses</b>								
Materials and Supplies	3010	\$315	\$272	\$315	\$315	\$315	\$315	\$315
<b>Total CACCD</b>		<b>\$315</b>	<b>\$272</b>	<b>\$315</b>	<b>\$315</b>	<b>\$315</b>	<b>\$315</b>	<b>\$315</b>
<b>Cultural Affairs</b>								
<b>Operating Expenses</b>								
Materials and Supplies	3010	\$742	\$725	\$742	\$742	\$742	\$742	\$742
Office Supplies	3020	\$106	\$0	\$106	\$106	\$106	\$106	\$106
Printing & Binding	3030	\$540	\$195	\$0	\$0	\$0	\$0	\$0
Postage	3120	\$0	\$0	\$540	\$540	\$540	\$540	\$540
Professional Services	4110	\$212	\$265	\$212	\$212	\$212	\$212	\$212
<b>Total Cultural Affairs</b>		<b>\$1,600</b>	<b>\$1,185</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$1,600</b>

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Project	OBJ	FY 2016 Adopted	FY 2016 Actuals	FY 2017 Adopted	FY 2018 Requested	FY 2019 Requested	FY 2018 Adopted	FY 2019 Adopted
<b>Board</b>								
Development Review								
Operating Expenses								
Materials and Supplies	3010	\$125	\$0	\$350	\$350	\$350	\$350	\$350
Printing & Binding	3030	\$50	\$0	\$25	\$25	\$25	\$25	\$25
Travel/Training	3210	\$2,806	\$912	\$3,800	\$3,800	\$3,800	\$3,800	\$3,800
Total Development Review		\$2,981	\$912	\$4,175	\$4,175	\$4,175	\$4,175	\$4,175
Fire Safety Board of Adjustment								
Operating Expenses								
Materials and Supplies	3010	\$400	\$0	\$400	\$400	\$400	\$400	\$400
Printing & Binding	3030	\$100	\$0	\$100	\$100	\$100	\$100	\$100
Total Fire Safety		\$500	\$0	\$500	\$500	\$500	\$500	\$500
Historic Preservation Board								
Operating Expenses								
Materials and Supplies	3010	\$0	\$0	\$750	\$750	\$750	\$750	\$750
Printing & Binding	3030	\$0	\$0	\$300	\$300	\$300	\$300	\$300
Postage	3120	\$0	\$0	\$50	\$50	\$50	\$50	\$50
Travel/Training	3210	\$150	\$0	\$100	\$100	\$100	\$100	\$100
Dues, Memberships, Publications	3250	\$250	\$250	\$300	\$300	\$300	\$300	\$300
Total Historic Preservation		\$400	\$250	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Human Rights Board								
Operating Expenses								
No Workplan Submitted		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nature Centers Commission								
Operating Expenses								
Materials and Supplies	3010	\$3,871	\$2,678	\$3,871	\$3,871	\$3,871	\$3,871	\$3,871
Printing & Binding	3030	\$1,552	\$2,505	\$1,552	\$1,552	\$1,552	\$1,552	\$1,552
Advertising	3130	\$150	\$0	\$150	\$150	\$150	\$150	\$150
Total Nature Centers Commission		\$5,573	\$5,184	\$5,573	\$5,573	\$5,573	\$5,573	\$5,573
City Plan Board								
Operating Expenses								
Travel/Training	3210	\$1,800	\$47	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
Dues, Memberships, Publications	3250	\$500	\$450	\$500	\$500	\$500	\$500	\$500
Total City Plan		\$2,300	\$497	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300
Public Recreation Board								
Operating Expenses								
Materials and Supplies	3010	\$250	\$672	\$700	\$700	\$700	\$700	\$700
Printing & Binding	3030	\$50	\$178	\$100	\$100	\$100	\$100	\$100
Advertising	3130	\$100	\$0	\$100	\$100	\$100	\$100	\$100
Travel/Training	3210	\$450	\$0	\$450	\$450	\$450	\$450	\$450
Total Public Recreation		\$850	\$850	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350
Regional Transit System Advisory Board								
No Workplan Submitted		N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Project	OBJ	FY 2016 Adopted	FY 2016 Actuals	FY 2017 Adopted	FY 2018 Requested	FY 2019 Requested	FY 2018 Adopted	FY 2019 Adopted
<b>Board</b>								
<b>Student Community Relations Advisory Board</b>								
<b>Operating Expenses</b>								
Printing & Binding	3030	\$600	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Advertising	3130	\$1,894	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
<b>Total SCRAB</b>		<b>\$2,544</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>Tree Advisory Board</b>								
Workplan Submitted		N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Tree Board of Appeals</b>								
Workplan Submitted		N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Advisory Board Allocations</b>		<b>\$32,338</b>	<b>\$20,739</b>	<b>\$42,613</b>	<b>\$42,613</b>	<b>\$42,613</b>	<b>\$42,613</b>	<b>\$42,613</b>