ATTACHMENT B FY 2019-2020 CDBG-HOME Program Funding Set-Asides

190150B

FY 2019-2020 City of Gainesville CDBG & HOME Programs Funding Set-Asides

| Dane Entitlement | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------------------------|
| Base Entitlement | \$ | 1,319,592 |
| Total CDBG Program | \$ | 1,319,592 |
| Project Allocations Set Asides: | | |
| Block Grant Planning & Administration- (Maximum 20% per HUD regulations) | \$ | 263,918 |
| Code Enforcement Program | \$ | 198,695 |
| City Housing Programs | \$ \$ | 621,979 |
| Subtotal | \$ | 1,084,592 |
| Public Services (Maximum 15% per HUD regulations) | \$ | 170,000 |
| Cold Weather Shelter Program (Included in Public Services Max.) | \$ | 25,000 |
| Subtotal | \$ \$ \$ | 195,000 |
| Outside Agencies Housing Projects* | \$ | 40,000 |
| Total | \$ | 235,000 |
| Total CDBG Program | \$ | 1,319,592 |
| HOME Program | | |
| Base Entitlement | | |
| | \$ | 530,141 |
| Total HOME Program | \$ \$ | 530,141 530,141 |
| | | |
| Total HOME Program | \$ \$ | |
| Total HOME Program Project Allocations Set Asides: | \$ | 530,141 |
| Total HOME Program Project Allocations Set Asides: Block Grant Planning & Administration-(Maximum 10% per HUD regulations) | \$ \$ | 530,141 53,014 |
| Project Allocations Set Asides: Block Grant Planning & Administration-(Maximum 10% per HUD regulations) Subtotal | \$ \$ \$ | 530,141 53,014 53,014 |
| Project Allocations Set Asides: Block Grant Planning & Administration-(Maximum 10% per HUD regulations) Subtotal City Housing Programs Subtotal | \$ \$ \$ \$ | 530,141 53,014 53,014 337,606 337,606 |
| Project Allocations Set Asides: Block Grant Planning & Administration-(Maximum 10% per HUD regulations) Subtotal City Housing Programs Subtotal CHDO Reserve (Required minimum 15%)** per HUD regulations | \$ \$ \$ \$ | 530,141 53,014 537,606 337,606 79,521 |
| Project Allocations Set Asides: Block Grant Planning & Administration-(Maximum 10% per HUD regulations) Subtotal City Housing Programs Subtotal | \$ \$ \$ \$ | 530,141 53,014 53,014 337,606 337,606 |

Note: * = Competitive Portion (Outside Agencies)

Note:* = HOME Program Required Set-Aside (CHDO Reserve)