

Expense Budget Summary Report

BFY	2019	Fund	001	Dept	990	Unit	9A04			
Object	Appr	Activity		Description		Current Budget	Encumbered	Actual Expenses	Unobligated	
3010	A73	5390		Materials And Supplies		\$2,500.00	\$0.00	\$2,161.83	\$338.17	
3030	A73	5390		Printing And Binding		\$1,200.00	\$0.00	\$1,298.39	(\$98.39)	
3120	A73	5390		Postage		\$100.00	\$0.00	\$17.60	\$82.40	
3130	A73	5390		Advertising		\$200.00	\$0.00	\$0.00	\$200.00	
3920	A73	5390		Workshops/Conferences		\$700.00	\$0.00	\$0.00	\$700.00	
4110	A73	5390		Professional Services		\$2,000.00	\$0.00	\$950.00	\$1,050.00	
4120	A73	5390		Other Contractual Services		\$500.00	\$0.00	\$0.00	\$500.00	
4125	A73	5390		2019-001-990-A73-9A04-4125-539		\$0.00	\$0.00	\$0.00	\$0.00	
Grand Total						\$7,200.00	\$0.00	\$4,427.82	\$2,772.18	