

Gainesville.
Citizen centered
People empowered

Open Data Resolution | Update
Digital Access Committee Meeting
August 12, 2019

What Works Cities | Bloomberg Philanthropies

Launched by Bloomberg
Philanthropies in April 2015,
What Works Cities is a
national initiative to help 100
mid-sized American cities
enhance their use of data
and evidence to improve
services, inform local
decision-making and engage
residents.



DataGNV | Current State Summary



SpendingGNV | Open Checkbook

Spending Summary 2019 ~

Total Spending

\$55.92 Million

Total Transactions

25,812

This data represents payments made to vendors by the City of Gainesville during the fiscal year. A fiscal year is from October 1st to September 30th.

Explore All Spending

\$12.00M \$10.00M \$6.00M \$6.00M \$0 OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

Top Fund

\$9.90 Million

The General Fund

Top 5

- 1. The General Fund
- 2. Regional Transit System Fund
- 3. Tax Increment College Pk./Uh
- 4. Solid Waste Enterprise Fund
- 5. Fleet Replacement Fund

Show Chart **⊙**

Top Vendor

\$3.96 Million

Vantagepoint Transfer Agents 457

Top 5

- 1. Vantagepoint Transfer Agents 457
- Alachua County Board Of County
 Commissioners
- 3. Gainesville Regional Utilities
- 4. Florida Safety Contractors Inc
- 5. Wca Of Florida Llc

Show Chart ⊗

Top Expense Category

\$11.00 Million

Other General Government

Top 5

- 1. Other General Government
- 2. Transit Systems
- 3. Road & Street Facilities
- 4. Industry Development
- 5. Law Enforcement

Show Chart ⊗

budgetGNV | Open Budget



Revenues

§447.67 Million

Adopted Budget For FY2019

Click below to explore the annual budget-to-actual revenues for all General Government funds.

Explore Revenues

Expenses

§490.38 Million

Adopted Budget For FY2019

Click below to explore the annual budget-to-actual expenses for all General Government funds.

Explore Expenses

Capital Improvement Plan Summary

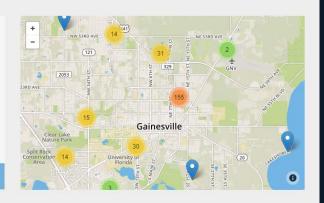
Capital

567.96 Million

Recommended Funding For FY2020-2024

Click below to explore the 10-year capital improvement plan and 5-year recommended projects for all General Government funds.

Explore Capital



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Broadband Subcommittee

Open Data Resolution

- ✓ Assistant City Manager Hoffman presented a draft of Open Data Resolution
- ✓ Subcommittee supported and requested review by all charter Officers
- ✓ Staff engaged with:
 - City Manager's Leadership on March 5, 2019
 - Charter officers on January, 10, 2019 and June 27, 2019, and followed up individually to address concerns

City of Gainesville

City Hall 200 East University Avenue Gainesville, Florida 32601



Minutes - Final

1:00 PM

Roberta Lisle Kline Conference Room

Broadband Connectivity Subcommittee

Commissioner Harvey Ward (Chair) Commissioner David Arreola (Vice-Chair) Commissioner Adrian Hayes-Santos (Member) Commissioner Gigi Simmons (Member)

180445.

Digital Inclusion Policies (NB)

Motion: Bring the resolution before all Charter Officers for feedback and implement. Once that is complete, bring the resolution before the City Commission at a future date.

Assistant City Manager Hoffman presented the draft of Open Data Resolution.

RECOMMENDATION Refer to Committee

A motion was made by Commissioner Hayes-Santos, seconded by Simmons, that this Matter be Approved, as shown above. The motion carried by the following vote:

Ave: 3 - Commissioner Haves-Santos, Commissioner Ward, and Simmons

Absent: 1 - Commissioner Arreola

Open Data Resolution

- Formalizes a lasting support for the Open Data initiatives to foster an open, transparent, and accessible government
- > Send a message of Gainesville commitment to empower residents and city employees to engage more deeply in the city future plans.
- Formalizes standard procedures to provide high-quality, accurate, and timely data to internal users and the public
- Formalizes a interdepartmental Governance Team to prioritize data publication, evaluate sensitive information, and review performance measures
- Apply to all Charter Offices

Next Step

The City commission discuss the proposed Open Data Resolution



Questions?

Gainesville. Citizen centered People empowered