

**Attachment A**  
**Budget and Project List**

**Budget:**

The Budget of this Agreement is initially determined by the amount of any Project Worksheet(s) (PW) that the Federal Emergency Management Administration (FEMA) has obligated for a Sub-Recipient at the time of execution. Subsequent PWs or revisions thereof will increase or decrease the Budget of this Agreement. The PW(s) that have been obligated are:

DR-4337		Sub-Recipient: Gainesville, City of									
PW #	Cat	Project Title	Federal Share	Fed %	State Share	State %	Local Share	Local %	Total Eligible Amount	POP Start Date	POP End Date
2027	D	Tumblin Creek Wetland Retention Basin Sedimenta	\$145,381.50	90.00%	\$8,076.75	5.00%	\$8,076.75	5.00%	\$161,535.00	9/04/2017	3/10/2019
2244	D	Sweetwater Wetlands Drainage Basin Sediment	\$329,130.00	90.00%	\$18,285.00	5.00%	\$18,285.00	5.00%	\$365,700.00	9/04/2017	3/10/2019
2974	C	Airport Road Culvert Road Repair	\$108,433.41	90.00%	\$6,024.08	5.00%	\$6,024.08	5.00%	\$120,481.57	9/04/2017	3/10/2019
3096	D	Flood Wall and Levee Repair Near Loblolly/Hogto	\$3,805.07	90.00%	\$211.39	5.00%	\$211.39	5.00%	\$4,227.85	9/04/2017	9/30/2019
7469	A	4337 Gainesville Debris Removal Project 4: 12/1	\$85,438.07	75.00%	\$14,239.68	12.50%	\$14,239.68	12.50%	\$113,917.43	9/04/2017	3/10/2018
<b>Total:</b>			<b>\$672,188.05</b>		<b>\$46,836.90</b>		<b>\$46,836.90</b>		<b>\$765,861.85</b>		