

### **Resilient Community Investments**

Moving Policies to Projects: A 20 year plan building infrastructure supporting Mobility Choice, Resilience, and Inclusiveness

### **Timeline**

- Now -January 2020: Convene stakeholders, build consensus
- February to March 2020: Bring back preliminary report and draft interlocal agreement with define program
- March 2020 Notify OPPAGA for statutory performance audit
- April to June: Finalize ballot language
- November 3, 2020 Referendum
- 2021-2024 Project prep and conceptual design
- January 2025 Surtax proceeds available for projects

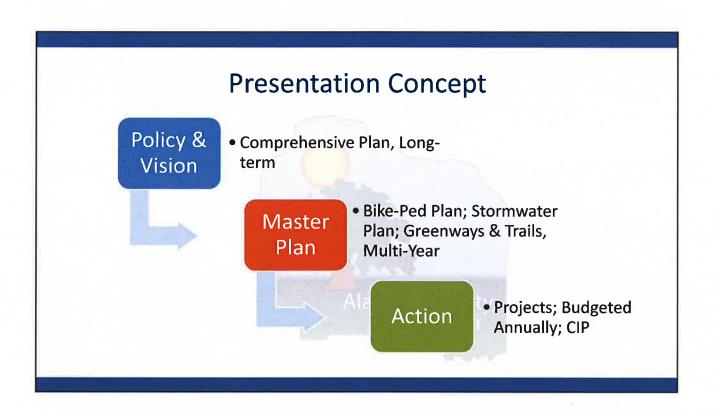
### **Surtax Proceed Distribution**

FL Statute 212.055 Surtax may be distributed by interlocal agreement between the County and municipalities or by the formula as provided in s. 218.62

Alachua County, Florida







### Comprehensive Plan Key Elements

- Energy Element
- Conservation and Open Space Housing Element Element
- Transportation Mobility Element
- Recreation Element
- Capital Improvement Element
- Stormwater Element

- Solid Waste Element
- Economic Element
- Community Health Element
- Future Land Use Element

### **Energy Element**

#### **GOAL**

REDUCE GREENHOUSE GAS EMISSIONS AND FOSSIL FUEL CONSUMPTION; MITIGATE THE EFFECTS OF RISING ENERGY COSTS; AND PROMOTE THE LONG-TERM ECONOMIC SECURITY OF ALACHUA COUNTY THROUGH ENERGY CONSERVATION, ENERGY EFFICIENCY AND RENEWABLE ENERGY PRODUCTION.

### **Projects of County Interest**



### **Efficient and Solar Powered County Facilities**

100% Solar-Powered by 2030 & "Agrivoltaics"





See also FLUE, Housing, Economic, COSE, and Solid Waste Elements

### Background

- 100% renewable energy offset
- System Size 98.8 MW, 534 Acres
- Dispersed, inefficient and aged facilities.

#### Issues

- · No net revenue generation
- Significant regulatory and off-take issues
- Intermittency of production
- Focus on conservation, efficiency before renewable

#### **Benefits**

- 100% Renewable power for County facilities
- · No emissions to the air or water
- No water withdrawal for power production
- Displace 9,600 tons per year of CO<sub>2</sub>

### Conservation and Open Space Element

6.0 LAND CONSERVATION PROGRAM
OBJECTIVE 6.1 - PROGRAM OVERVIEW

Establish and maintain a land conservation program for the purchase, preservation, and management of natural areas and open space to complement the regulatory approaches identified in other sections of this element.

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### Wild Space Public Places Extension

**Extending & Linking Wild Space** 



### **Benefits**

- · Protection of environmental lands and headwaters
- · Ecologic restoration, springs protection
- · Environmental services preservation

FLUE, COSE, Energy, PW&SS, Stormwater Elements

### **Background**

- Total Acres Protected: 20,294
- Value of land protected with ACF funds: \$84,677,174
- County share: \$43,640,663
- Partner share: \$41,036,511

- Surtax funding ending
- Need to complete ecologic corridors
- Western agricultural lands opportunity

### **Conservation and Open Space Element**

#### 7.0 GREENWAYS MASTER PLAN

#### **Greenways Master Plan**

Develop a linked greenway system that provides unique opportunities for recreation, multi-modal transportation, and economic development.

Policy 7.1.1 The County Commission shall adopt a Greenways Master Plan that functionally integrates the County's bicycle/pedestrian infrastructure, conservation lands, parks, and Open Spaces. The Greenways Master Plan is intended to guide and prioritize future Open Space designations, construction of bicycle/pedestrian facilities, and public land acquisitions needed to complete the Plan, consistent with respective program policies.

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### **Greenways and Trails**

Greenways for Mobility and Economic Benefit



#### **Benefits**

- Neighborhood connectivity to schools, shopping, greenspace, cities
- Trailtown economic benefit: ecotourism and urban renewal for small towns

See also FLUE, Economic, Health, and Housing Elements

### Background

- Greenways and Blueways Master Plan
- Trailtown Designation for Municipalities
- Linking major destinations, neighborhoods for mobility and economic benefit w/out cars

- Gaps to larger FL trail network
- Gaps County nodes/destinations not linked
- Coordination between multimodal, open space, and greenbelt

### **Transportation Mobility Element**

Policy 1.1.6.7 A network of corridors with dedicated transit lane(s) as shown on the Rapid Transit Corridors Map shall be developed to provide a sense of permanence and provide developers seeking to build Transit Oriented Development with the assurance that there is a commitment to transit. Dedicated Transit Lane(s) shall connect transit supportive development with regional employment, educational and entertainment centers. The design of dedicated transit lanes(s) shall be done in consultation with RTS and FDOT on State Roadways. Rapid Transit Corridors may deviate slightly from the alignment shown to serve a Transit Oriented Development, Traditional Neighborhood Development or Activity Center. A Comprehensive Plan amendment shall be required to modify dedicated transit lane(s) for transportation uses other than provision of transit service.

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### **High Frequency Public Transport**

**East-West Fast Transport** 





#### **Benefits**

- Reduced single vehicle occupancy
- Promotes density
- Dependable 15 min headways
- · Emissions efficient

See also FLUE, Economic, COSE, Energy, PWSSE, Stormwater, and Health Elements

### **Background**

- Rapid Transit Corridors
- Station permanence
- Dedicated transit spine
- Major connection hubs

- On going congestion
- Inefficient network
- GHG emissions

### **Housing Element**

#### **GOAL 1**

 TO PROMOTE SAFE, SANITARY, AND AFFORDABLE HOUSING FOR ALL CURRENT AND FUTURE ALACHUA COUNTY RESIDENTS.

**Objective 1.4** To ensure access to housing for all income levels of the population, Alachua County shall provide funding for affordable housing activities.

• **Policy 1.4.1** Alachua County shall continue to allocate public funds for the creation, rehabilitation, or purchase of affordable housing.

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### Innovative Housing/Rejuvenated Communities

**Housing Opportunities** 



See Housing Element





### Background

- Purchase old motels for efficiency units
- Acquire and renovate multifamily units
- Construct new rental units on vacant property

#### **Benefits**

- Create affordable units
- Keep a stock of workforce housing
- · Increase good economic outcomes

- Definition of affordability
- · Lack of affordability
- · Lack of availability

### Solid Waste Element

Objective 1.5 The County shall develop and implement a waste reduction strategy that includes waste prevention, source reduction, reuse, recycling and biological disposition, resulting in a reduction of solid waste disposed per capita.

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### Zero Waste Infrastructure

**Supporting Reuse and Recycling** 





#### **Benefits**

- · Provided new employment opportunities
- Supports reuse and remanufacturing businesses
- Diverts materials from the landfill

See Solid Waste, Economic and Energy Elements
Background

- Recycling rate is 68%
- Eco-Industrial Park ready for lease
- Phase II Research Hub and Storage
- Compost and Storm Debris Processing

- Requires additional infrastructure to support
- Must coordinate material flow from producers
- Recycling rate includes biomass energy use

### Projects not being pursued



### **Economic Element**

#### **OBJECTIVE 1.7**

Maximize local resource & energy-efficient food production and processing within the County's local foodshed. A robust local food system will:

- maintain agricultural land and support rural land stewardship
- protect incomes for family farms and provide local employment
- stimulate local food industries and enhance agritourism
- protect public health by improving food safety issues at harvesting, washing, shipping and distribution, and increasing the nutritional value of food
- increase food security and resiliency through providing affordable local food, protecting agricultural knowledge and traditions, and supporting biodiversity in our food crops

### Local Agriculture and Food

# Infrastructure and Land Support for Local Food





#### **Benefits**

- Preserve agriculture land and local food production
- · Easements to lessen water, fertilizer use/increase compost
- · Supports the local food economy resilience
- Regenerative farming: sequesters carbon into the soil

#### See Local Food Policies

### **Background**

- Protects farmlands from development
- · Buffers urban areas
- Supports sustainable farming
- Investment in packing house, abattoir, food hubs

#### Issues

- Agricultural land loss due to development pressure
- Small farmer infrastructure support
- Regenerative farming, water and soil health

### **Energy Element**

#### 3.0 ENERGY EFFICIENT LAND USE

#### **OBJECTIVE 3.1**

 Promote energy-efficient land use patterns that reduce travel costs and encourage long-term carbon sequestration.

#### **OBJECTIVE 3.2**

 The County shall encourage long-term carbon sequestration practices on both public and private land.

### **Carbon Sequestration**

### **Active Sequestration Effort**





#### **Benefits**

- · Wetlands Restoration/Protection
- · Reforestation/Reducing Deforestation
- Tree Planting
- Increasing Soil Carbon
- Regenerative Agriculture

## See also FLUE, COSE, Economic Elements

#### Background

- Wetlands have highest carbon storage capacity per acre
- · Agricultural lands ability to hold carbon

#### Issues

- Policy, Cultural, Economic, Environmental Barriers
- Private Ownership
- Current Agriculture Practices

### **Conservation & Open Space Element**

- 7.0 GREENWAYS MASTER PLAN
- Greenways Master Plan
- Develop a linked greenway system that provides unique opportunities for recreation, multi-modal transportation, and economic development.
- Policy 7.1.1 The County Commission shall adopt a Greenways Master Plan
  that functionally integrates the County's bicycle/pedestrian infrastructure,
  conservation lands, parks, and Open Spaces. The Greenways Master Plan is
  intended to guide and prioritize future Open Space designations,
  construction of bicycle/pedestrian facilities, and public land acquisitions
  needed to complete the Plan, consistent with respective program policies.

### **Open Space Connectivity and Greenbelt**

### **Interconnected Green Spaces**





#### **Benefits**

- Repair ecologic fragmentation
- Promote health and wellbeing
- Reduce GHG emissions
- Grow community interconnection

See also Transportation, Economic, COSE, Energy, PWSSE, Stormwater and Health Elements

#### Issues

- · Missing links between neighborhoods
- Fragmented landscapes and communities
- Degraded quality of life: limited live, work, play opportunities

### **Economic Element**

### **Objective 1.6 - LIVABLE COMMUNITIES**

Create livable communities that are attractive to diverse populations and new economic development opportunities, and promote greater economic prosperity, innovation, quality of life, and public safety.

**Policy 1.6.1** It is a goal of Alachua County for high-speed internet access to be available throughout the County as a means to encourage economic development, enhance education and healthcare access, facilitate inclusion and engagement of citizens, promote planning and resilience, and enhance public safety and emergency response.

### **Connected Communities**

#### Broadband Ready Infrastructure





#### **Benefits**

- · Build middle mile throughout community
- "Shovel ready" infrastructure for a variety of competitors
- · Partnering opportunity with private sector providers

#### **Economic Element**

### **Background**

- City of Gainesville Broadband Study
- The Digital Divide
- Rural Service Area Coverage

#### **Issues**

- Regulatory Issues FL St 350.81
- Competition with Private Enterprise
- Technology Churn (5G Buildout)

### Stormwater Element

### **OBJECTIVE 2.1**

Deficient stormwater management and drainage facilities will be upgraded in accordance with Chapter 62-25 F.A.C and federal, state, regional, water management districts (WMD) and local regulations in effect on the date of adoption of this Comprehensive Plan to an acceptable level of service to prevent violations of water quality standards.

**Policy 2.1.2** Alachua County shall pursue revenue sources, including state and federal funding, for correcting deficiencies in stormwater management facilities and for designing, constructing and operating regional master stormwater management facilities.

**Policy 2.1.3** Priorities for correcting volume and water quality deficiencies in existing County-maintained stormwater management systems shall be scheduled in the Capital Improvements Program in accordance with the criteria established in the Capital Improvements Element of this plan.

### Greening the Gray Infrastructure

### **Resilient Stormwater Capacity**





See Water Quality, Stormwater, Floodplain Policies

#### Issues

- Current floodplain policy
- Policy and Economic Barriers
- Different Maintenance Requirements

#### **Benefits**

- Additional water quality and quantity capacity
- · Resilient, Nature based solutions
- Large-Scale Watershed Restoration and Treatment
- · Floodplain protection

### **Example Ballot Language**

#### ONE CENT LOCAL GOVERNMENT SURTAX EXTENSION

To provide for projects designed to improve roads; reduce traffic congestion; protect lakes and water quality; reduce flooding; expand and operate parks and recreational areas; invest in economic development; and other uses authorized under Florida law; and to seek matching funds for these purposes, shall the existing one cent sales surtax within Leon County be extended until December 31, 2039, with project expenditures subject to annual independent audit and review by a citizens advisory committee?

- FOR the one cent sales tax
- AGAINST the one cent sales tax

### **Example Ballot Language**

BALLOT TITLE: Ten (10) Year Extension of the Penny for Pinellas One-Cent (1¢) Infrastructure Sales Surtax

BALLOT QUESTION: Shall the levy of the Penny for Pinellas one-cent (1¢) local infrastructure sales surtax be extended for an additional ten (10) years to finance county and municipal projects, including roads, bridges, flood and sewer spill prevention, water quality, trails, parks, environmental preservation, public safety facilities, hurricane sheltering, vehicles, technology, land acquisition for affordable housing, capital projects supporting economic development (pursuant to section 212.055(2)(d)3, Florida Statutes), and other authorized infrastructure projects.

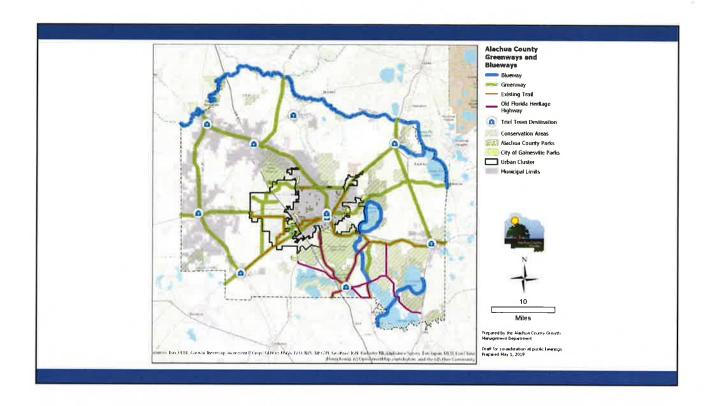
 FOR the one-cent sales tax
AGAINST the one-cent sales tax

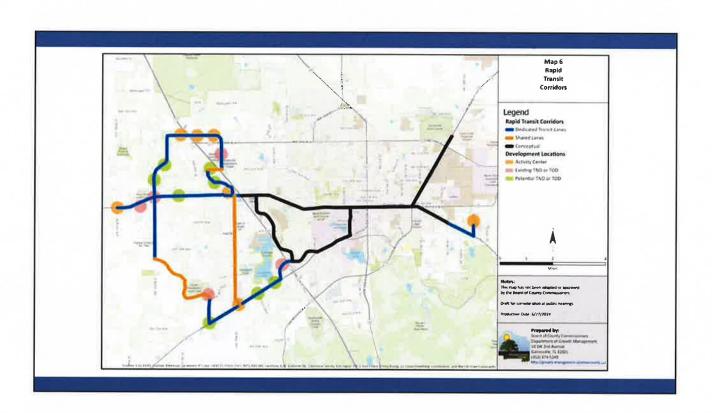
### **Next Steps**

Suggested Motion: Direct Municipal and County staff to:

- 1. Convene stakeholders and hold community forums to define program scope and a list of priority projects.
- 2. Draft interlocal agreement language for Commission review.
- 3. Report back to the Commissions by March 2020 with findings.







### **Environmental Resilience**

- Greening the 'Grey' Infrastructure
- Open Space Connectivity
- · Community Greenbelt
- Wild Spaces Lands
- Local Agriculture and Local Food
- Efficient and Solar Powered County Facilities
- Zero Waste/Recycle and Reuse
- Carbon Sequestration

#### **Benefits**

- · Increase flood protection
- · Clean energy and reduced carbon emissions
- · Increased community resiliency





### **Mobility Choices**

- High Frequency Public Transportation
- Greenways Trails for Mobility and Economic Benefit



#### **Benefits**

- · Choice in transportation, fast headways
- · Connections between destinations and other transit choices
- · Economic development corridors



### **Inclusive Communities**

- Innovative Housing/Rejuvenated Communities
- Broadband Ready Infrastructure



# Count

### **Benefits**

- Innovative, energy efficient and mixed housing choices
- High performance government facilities
- · Broadband "middle mile" investment

