

Item #200028

# FY2021 BUDGET Discussion of Rates

## Utility Advisory Board July 9, 2020

The background of the slide is a photograph of several white utility trucks parked in a lot. The trucks are equipped with large hydraulic cranes. Two workers in white uniforms and hard hats are visible on the first truck. Orange traffic cones are placed in front of the trucks. The entire image is covered with a semi-transparent blue filter.

# FY2021 BUDGET Discussion of Rates

City Commission  
July 13, 2020

# Base Rates

- No base rate increases for the Electric System
- No base rate increases for the Water System
- No base rate increases for the Wastewater System
- No base rate increases for the Gas System

# Water/Wastewater Connection Charges

## Inflationary Increases of 1.84%\*

- Water/Wastewater Connection Charges
- Water Meter Assembly and Service Lateral Installation
- Plan Review & Inspection Fees
- Water Main Tapping Charges
- Temporary Water Service
- Fire Hydrant Service
- iDistrict Infrastructure Improvement Area Fees

\* Inflationary increase based on change in Engineering News Record Construction Cost Index (CCI) from 2019 to 2020



# **Street & Rental Lighting**

- We are not recommending any changes for your consideration at this time.
- Monthly rental rates for fixtures and poles are currently set at FY19 levels.
- As new fixtures are approved for addition to our system, prices will need to be developed and specifications will need to be added to the Code of Ordinances.