

WSPP 2021-2024 Planning Tool

Proposed Action	PRCA Division	Project Title	Description of project	Rationale	Order of magnitude anticipated funding required for community engagement, conceptual design and project planning	Order of magnitude anticipated funding required for design, permitting and construction	PRCA Division Ranking (Please rank projects within your divisional areas, some projects include multiple divisions within PRCA)	PRCA Manager Comments from August 2020 *Please identify divisional project priorities and any missing projects that are <i>higher priority</i> than what was presented in March, 2020
Modify Project Scope	Cultural	Hippodrome Theatre Improvements	Cinema renovation and other projects			\$ 175,000		Cultural Affairs - Allocate additional funds to reach the \$500,000 that was described in the Vision 2020 Master Plan for Hippodrome Improvements
Modify Project Scope	Cultural	Cultural Center Discussion	Development of a network of cultural amenities in the downtown area, a Cultural District, that includes enhanced existing amenities, new amenities, and enhancements to Downtown's public realm.	The PRCA Vision 2020 identified a demand for a Cultural Center in Gainesville and earmarked \$10M for the project. The development of a Cultural District, a network of state-of-the-art cultural amenities within the downtown area, allows the city to both improve existing cultural amenities and expand the cultural offerings over time, while investing in the downtown.		\$ 2,500,000		Festival and Arts Park is Cultural Affairs' Highest Priority. This Festival and Arts Park would become the official permanent home of the Hoggetowne Medieval Faire, with the potential to host other City-produced festivals or events, and be rented out to other entities wishing to have a festival or event. Estimated budget of \$2,500,000 for land acquisition and initial construction costs.
Modify Project Scope	Cultural	Thelma Boltin Center Improvements	Upgraded or new building HVAC and safety systems to meet code requirements, building layout modifications to maximize space usability, including a new lobby and main entry, 2 multi-purpose activity rooms, restrooms, support areas, and public access to the backyard and a new 600-1,000 SF offstage building addition to provide performer greenroom, restroom, storage, and direct stage access (including ADA).	The Thelma Boltin Center is a historic landmark listed on the National Register of Historic Places and an active recreation center. The building was last renovated in 1999 and is due for a broad building system upgrade.	\$ -	\$ 2,500,000		
Modify Project Scope	Cultural	Wilhelmina Johnson Resource Center Improvements	Evaluate the structural integrity of the tower and make repairs as necessary, replace damaged wood fascia board and porch, paint interior and exterior, upgrade kitchen, floors, plumbing, electric, lighting, windows, and other general improvements.	This is Gainesville's second oldest fire station. A structural evaluation is needed on the tower and the building is overdue for infrastructure improvements.	\$ 50,000	\$ 500,000		WSPP - Added master planning to the SOW and increased budget by \$25K. This was at the direction of the City Manager during the City CIP process.
Reallocate funds	Cultural	Rosa B. Williams Center/Grounds Improvements	Acquire property for parking lot. Start the design process once land is acquired. The goal is to create additional parking south of the building.	Land that the city had intended to purchase and develop into a parking area to support the Rosa B. Williams Center was sold to another entity (for > 10% over the appraised value). The opportunity is no longer available.		\$ (100,000)		
Modify Project Scope	Depot Park	Depot Park Improvements	Depot Park expansion to include the purchase of and improvements to the old RTS property.	Depot Park is the premier regional park in Gainesville that facilitates many popular programs and events. Having parking to supplement the main parking lot is necessary to support these events.	\$ 200,000	\$ 2,000,000		The park expansion should only include the parking area and the old RTS office building (which is currently being used by Depot Park staff). A lot split may be necessary.
Modify Project Scope	Depot Park / Nature Ops	Boulware Springs Renovation	Evaluate the building and site for ADA compliance. Replace windows and carpet, paint interior and exterior, replace rotted decking and rail, update kitchen, HVAC, and other general improvements to allow the building to be programmed/rented. Renovation of north entrance/trailhead/equestrian parking area: replace signage, fencing, replace bollards, water fountain, benches and other improvements.	The old water works building is a historical marker that deserves recognition and is currently in danger of falling into a state of disrepair. The building was recently boarded up and the restrooms are no longer open to the public. This is consistently one of the most used and popular parks due to the Gainesville-Hawthorne Trail.	\$ 50,000	\$ 750,000	Move renovation of north entrance/trailhead/equestrian parking area: replace signage, fencing, replace bollards, water fountain, benches and other improvements to "Nature Park Infrastructure Improvements"	Proposed addition by Nature Ops for the project to include improvements to the park entrance and trailhead.
Modify Project Scope	Ironwood	Ironwood Golf Course	Replacement of 30 year old irrigation well/pump. Add netting on the west side of the driving range.	The existing irrigation well/pump system is at the end of its useful life and needs replacement. The driving range has increased in popularity over the last year and netting is needed to prevent lost balls.		\$ 150,000		Proposed addition by Ironwood Golf Course

Modify Project Scope	Nature Ops	Loblolly Woods Nature Park Improvements	Water quality and creek bank stabilization improvements - install overlooks and bridges to allow for appropriate user access, creek bank stabilization and restoration. Project may also include fencing and other improvements.	To improve connectivity between creekside trails and main trail (bridge needed on trail near office); to address the negative effects of erosion on water quality and the safety of existing trails.		\$ 300,000	#6	Proposed addition by Nature Ops. Priority 3 on voter-approved 2016 list: "Improve trail connections, install new boardwalks, address erosion issues, replace signage, enhance bridge and creek overlooks, add overlook at 8th Ave., refurbish restroom and other building needs."
Modify Project Scope	Nature Ops	Duval Park Improvements	Parking area, trail connections, and signage.	Parking and connectivity will enhance the newly renovated boardwalk/trail system and make the park a more useful and safe space.		\$ 100,000	#5	Proposed addition by Nature Ops. This project should remain on the active projects list as a top priority.
Modify Project Scope	Nature Ops	Nature Park Infrastructure Improvements: Colclough Pond Nature Park, Gum Root Park, Bivens Arm Nature Park, Palm Point Park, and others including 29th Rd., Broken Arrow, John Mahon, Clear Lake, and San Felasco	Accessibility improvements - Parking area development and/or upgrades. Projects may also include replacing fencing, trash/recycling containers, benches, picnic tables and signage.	These improvements are much needed, will add a lot of value to the user experience, and ranked #1 on the original list of WSPP projects		\$ 1,000,000	#1 Add Renovation of Boulware north entrance/trailhead/equestrian parking area: replace signage, fencing, replace bollards, water fountain, benches and other improvements. Decrease budget by \$1M (from \$2M to \$1 M)	Proposed addition by Nature Ops. Add this back to project list. A #1 priority on the voter-approved 2016 project list was "improvements and repairs citywide" to 80 parks. Most other Priority #1 projects have been completed.
Modify Project Scope	Nature Ops	Glen Springs Acquisition and Development	Acquire land and evaluate existing conditions, prepare springs restoration and development plan, implement plan.	Protect local natural resources.				Proposed deletion by Nature Ops. Too degraded to provide meaningful recreational or natural experience.
Modify Project Scope	Nature Ops	Morningside Nature Center Improvements	Complete a master plan for the park and construct a new nature center and other necessary improvements; to include replacement of the Cypress Dome boardwalk and North Boardwalk. Add construction of Tupelo Marsh overlook.	The Nature Center is reaching the end of its useful life. Boardwalks are closed due to safety concerns.	\$ 150,000	\$ 2,500,000	#3. Increase budget from \$1.5M to \$2.5M. Use \$1M from Nature Park infrastructure improvements	Proposed addition by Nature Ops for the project to include replacement of the Cypress Dome boardwalk and North Boardwalk. Add construction of Tupelo Marsh overlook (specifically mentioned as priority 2 item in 2016 voter-approved project list).
Postpone project	Nature Ops	Cofrin Nature Park - Complete Park and Construct New Nature Center	Complete planning, design and permitting. Expand parking area, repair or replace fencing, provide nature education programs, add nature playground features and other general park improvements.	Postpone project. Staff would like time to focus on standing up the new Hartman House Nature Center at Hogtown Creek Headwaters Nature Park.				
Postpone project	Nature Ops	Sweetwater Wetlands Park --Prairie Tower and Solar Tower Boardwalk Replacement and ADA improvements	Complete design, permitting, procurement and construction of the Prairie Tower and Solar Tower at Sweetwater Wetlands Park. Purchase electric ATVs for SWP staff. Design and construct ADA improvements for the park. Replace boardwalks and decks.	Postpone project until construction prices come down.-- Increase project budget to support the construction of both the Prairie and Solar Tower. Purchase electric ATVs for SWP staff. Design and construct ADA improvements for the park to allow for all neighbors to easily access the park.		\$ 2,000,000	#4. Delay prairie tower.	Proposed modification by Nature Ops. Delete solar tower. Add boardwalks and deck replacements.
Maintain on the project list	Nature Ops	Improvements to Split Rock Conservation Area	Hire a contractor to identify and facilitate acquisition of land rights for authorized access route and parking. Design and permit access route and parking. Construct access route and parking.	This park needs a dedicated public access point and parking to ensure user safety.	Price depends upon the option selected.		#2	This project was one of three grant-funded projects per an interlocal agreement with Alachua County in 2017 and is considered a high priority for both the City and County. 50% of the cost will be reimbursed.
Add project to WSPP work plan	Park Ops	Forest Park Improvements	Athletic field upgrades, site drainage, dog park, lighting, parking lot and basketball court improvements and other park enhancements to include lightning detection system.	Park acquired from the County in poor condition in 2017 during an annexation. The park was acquired after the creation of the "List of 99 Projects" that was supporting documentation for the WSPP Ballot Referendum.	\$ 100,000	\$ 2,000,000		WSPP - Proposed budget increase to expand improvements. Propose changing the start date from 2022 to 2021. Roller Derby/Bike Polo is a possible addition at Forest Park during redevelopment. Confirm with Roxy which PRCA CIP increments were approved.
	Park Ops	Smokey Bear Park Extension						WSPP - For discussion
	Park Ops	Cora P. Roberson Park Improvements						WSPP - For discussion
	Park Ops	Sweetwater Branch Park Improvements – Rotary Partnership Project						WSPP - For discussion
Modify Project Scope	Park Ops	Tom Petty Park Baseball Field Improvements	Bleacher improvements (shade), accessible walkways, ballfield regrading, grassing and drainage improvements	These are our designated softball fields and some improvements to the turf and grading will be a benefit to the groups that use them.		\$ 350,000		Proposed addition by Park Ops

Modify Project Scope	Park Ops	Improve Bikeway and Trail Connections	Continue to make connections for greater bike and trail access throughout the City. Complete 6th St Trail to 39th Ave and then 53rd Ave; create NE 31st Ave Trail from NE 15th St. to Waldo Rd; Create SE 8th Ave Trail from GTEC building to Waldo Road; Create SE 15th St Trail from SE 8th Ave to Boulware Springs Park and Gainesville/Hawthorne Trail; Finish Norton Trail west along NW 45th Ave from 34th St to Norton Elementary School; and create a trail from Depot Park to SE 16th Ave. and further to Williston Rd and the Sweetwater Wetlands Park.	Improved Bikeway and Trail Connections were identified as high priorities in the PRCA Vision 2020 Master Plan		\$4,000,000		Gainesville Neighborhood Survey Findings Report: Respondents indicated that the most emphasis from City leaders over the next two years should be on: 1) <i>availability of walking and biking trails in the city</i> , 2) the Wild Spaces and Public Places program, and 3) the appearance of city parks.
Modify Project Scope	Park Ops	Kiwanis Challenge Park Improvements	Replace outdated playground with new ADA accessible playground and install pour in place surfacing, develop master plan for park, replace trash cans, benches, picnic tables, install new signage, and other park improvements.	Existing playground is nearing the end of its lifespan and is due for replacement. ADA improvements are needed.	\$75,000	\$750,000		
Postpone project	Park Ops	New Multipurpose Field Athletic Complex and Professional Disc Golf Course Feasibility Study - beginning with land acquisition assessment	Complete Land Acquisition Assessment	Postpone project. Waiting on a decision on the Koppers property.				
Postpone project	Park Ops	Woodland Park Improvements	Complete Woodland Park Improvements. Replace or repaint the basketball goals, baskets and poles; purchase and install four benches with Vernon Maxwell Basketball Court inscribed in the back of each bench; design and install new signage naming the court the Vernon Maxwell Basketball Court; remove the tree stump and unused metal pole adjacent to the court; replace lights or lamps that need to be addressed in conjunction with these renovations. Coordinate with GHA for the development of the future trail and exterior renovations to the Boys and Girls Club Building.	Postpone project. Waiting on partnership funding participation from Davin Woody/Houston Rockets. This group agreed to repaint the basketball courts, add Vernon Maxwell's signature on the western edge of the courts, and install a pavilion and a monument.				
Modify Project Scope	Park Ops, Nature Ops, Cultural and Ironwood	Citywide Park ADA Improvements	Improvements to accessibility at the Thomas Center "A" Cultural Center Building, Sweetwater Wetlands Park, Tom Petty Park, Ironwood Golf Course , and other locations.	Continue to improve accessibility throughout parks to allow all neighbors to enjoy these amenities.	\$50,000	\$500,000		Proposed addition by WSPP - Added Ironwood Golf Course to the list of potential locations for ADA improvements. Repair sections of the cart path that are undermined/broken.
Modify Project Scope	Recreation	NE 8th Avenue and Waldo Road	Improvements at NE 8th Avenue and Waldo Road. Includes improvements to Citizens Field and the northeast complex multipurpose fields	Work in partnership with the SBAC to redevelop the complex and merge with MLK Jr. Complex. Community participation will help guide improvements.	\$200,000	\$6,000,000		Recreation - Would the lease not be renewed for this if it moved towards us heavily renovating it and sharing facilities? Very vague in scope as well, lots of questions. Citizen Park multipurpose fields need to be included as well.
Modify Project Scope	Recreation	City Pool Improvements - Façade and pool infrastructure enhancements	The pools and bathhouses are popular year-round destinations for lap swimming, aquatic classes and meets. The facilities are basic in their offering and would benefit from a facelift to turn them into attractive multi-generation recreational destinations.	Façade and lobby/ticketing area upgrades, poolside decking and concessions , and better accessibility will make the pools more inviting and welcoming. Parking lot reconstruction at H. Spurgeon Cherry Pool.	\$125,000	\$1,250,000		Recreation - Limit concessions to vending machines. WSPP - Added parking lot reconstruction at H. Spurgeon Cherry Pool.
Modify Project Scope	Recreation	Cone Pavilion Event Space	Fred Cone Park Improvements to include a 10k sf pavilion-like structure, parking to accommodate 2000 neighbors.	Provide a safe, welcoming space in east Gainesville for large community gatherings.				Recreation - Would personally prefer covered pavilions for existing basketball courts across city. Would this sacrifice back field space?
Modify Project Scope	Recreation	Park and Field Lighting Overhaul	Replace existing field lights with energy efficient infrastructure and light additional multipurpose fields. Proposed fields to add lighting to include: NE Complex Multipurpose Field, Tom Petty Park Multipurpose Field, Fred Cone Park Softball Field, Multipurpose Field and Basketball Court.	There is a high demand for lit multipurpose fields. The only lit multipurpose field in Gainesville is Fred Cone Park.	\$15,000	\$1,250,000		Recreation - Would prefer this as a priority over new constructions over any other athletic improvements 22/23. Would have the most immediate impact on PRCA and public use.

Reallocate funds	Recreation	Albert "Ray" Massey (Westside) Park Master Plan	Complete Master Plan. Develop comprehensive goals for Westside Park, Loblolly Woods Nature Park, and adjacent schools, as a central educational and recreational complex for GNV. Hire design team to lead design and extensive community process.	Reallocate funds. Staff would like to reallocate these funds (\$50K) to the proposed Westside Park playground improvement project.				
Modify Project Scope	Recreation & Cultural	Wi-Fi Infrastructure	Additional infrastructure to enhance connectivity at Eastside Recreation Center , Albert "Ray" Massey (Westside) Park Recreation Center, and TB McPherson Recreation Center, and Thomas Center A .	Albert "Ray" Massey (Westside) Park Recreation Center, and TB McPherson Recreation Center have computer labs in need of updating to accommodate additional educational programming as well as resident needs. The proposed Wi-Fi would primarily serve the recreation center buildings. Wi-Fi at the Thomas Center A Building would serve neighbors utilizing the space during events.	N/A	\$ 150,000		Recreation - Eastside lab has been updated this year. Cultural Affairs - asked for Thomas Center A to be added to the list.
Modify Project Scope	Recreation & Park Ops	Albert "Ray" Massey (Westside) Park Improvements (Recreation Center Renovation and Playground)	Improvements to the playground and recreation center at this 50+ year old park. This is the busiest park in Gainesville and the playground equipment is 15 years old, which is near the end of its anticipated lifespan. Improvements to the recreation center may include room dividers; new cabinetry and amenities in the kitchen; adjustments to both the front office space/lobby area; upgrades of ceilings and lights; possible changes to the quoins inside the building; and repainting the interior.	One of the PRCA Vision 2020 goals is to create a fully accessible park in each quadrant of the city. Westside Park is the ideal location for a fully accessible playground. The recreation center is overdue for substantial infrastructure improvements.	\$ 200,000	\$ 2,000,000		Recreation - There are several items that I would like to see inside in terms of face lifts and cameras. Improvements should include room dividers to be repaired or replaced; new cabinetry and amenities in the kitchen, possible adjustments to both the front office space/lobby area; upgrades of ceilings and lights; possible changes to the quoins inside the building; and repainting the interior.
Modify Project Scope		PRCA Vision 2035 Master Plan	Update the PRCA Vision 2020 Master Plan to accurately reflect current needs and priorities.	Hire consultant to collect data and input on changes & revisions to the plan. A large amount of community engagement is paramount to the success of the update.	\$ 300,000	N/A		
Reallocate funds		Solar Charging Stations	Install Solar Charging Stations in at least 7 City Parks	A pilot program was previously conducted.		\$ (35,000)		
WSPP O&M		Operation & Maintenance Expenses funded by WSPP. Estimated at 7.5% of the project total	Funds to cover O&M expenses for projects.			\$ 2,557,875		
Project Contingency		Contingency Funds estimated at 10% of the project total	Funds to cover unanticipated expenses for projects.			\$ 3,410,500		

\$ 1,515,000	\$ 38,558,375
FY21-25 Projected Spend Total:	\$ 40,073,375
Current Remaining Revenue Projection:	<div>\$ 35,624,000</div>
Budget Shortfall:	\$ 4,449,375

\$ 34,105,000
7.50% \$ 2,557,875.000
10% \$ 3,410,500.0