

WSPP 2021-2024 Planning Tool

	Proposed Action	PRCA Division	Project Title	Description of project	Rationale	Order of magnitude anticipated funding required for community engagement, conceptual design and project planning	Order of magnitude anticipated funding required for design, permitting and construction
1	Modify Project Scope	Recreation	Park and Field Lighting Overhaul	Replace existing field lights with energy efficient infrastructure and light additional multipurpose fields. Proposed fields to add lighting to include: NE Complex Multipurpose Field, Tom Petty Park Multipurpose Field, Fred Cone Park Softball Field, Multipurpose Field and Basketball Court.	There is a high demand for lit multipurpose fields. The only lit multipurpose field in Gainesville is Fred Cone Park.	\$ 15,000	\$ 1,250,000
2	Modify Project Scope	Recreation	City Pool Improvements - Façade and pool infrastructure enhancements	The pools and bathhouses are popular year-round destinations for lap swimming, aquatic classes and meets. The facilities are basic in their offering and would benefit from a facelift to turn them into attractive multi-generation recreational destinations.	Façade and lobby/ticketing area upgrades, poolside decking and concessions, and better accessibility will make the pools more inviting and welcoming. <b>Parking lot reconstruction at H. Spurgeon Cherry Pool.</b>	\$ 125,000	\$ 1,250,000
3	Modify Project Scope	Recreation & Park Ops	Albert "Ray" Massey (Westside) Park Improvements (Recreation Center Renovation and Playground)	Improvements to the playground and recreation center at this 50+ year old park. This is the busiest park in Gainesville and the playground equipment is 15 years old, which is near the end of its anticipated lifespan. <b>Improvements to the recreation center may include room dividers; new cabinetry and amenities in the kitchen; adjustments to both the front office space/lobby area; upgrades of ceilings and lights; possible changes to the quoins inside the building; and repainting the interior.</b>	One of the PRCA Vision 2020 goals is to create a fully accessible park in each quadrant of the city. Westside Park is the ideal location for a fully accessible playground. The recreation center is overdue for substantial infrastructure improvements.	\$ 200,000	\$ 2,000,000
4	Modify Project Scope	Recreation & Cultural	Wi-Fi Infrastructure	Additional infrastructure to enhance connectivity at <del>Eastside Recreation Center,</del> Albert "Ray" Massey (Westside) Park Recreation Center, and TB McPherson Recreation Center, and <b>Thomas Center A.</b>	<del>Albert "Ray" Massey (Westside) Park Recreation Center, and TB McPherson Recreation Center</del> have computer labs in need of updating to accommodate additional educational programming as well as resident needs. The proposed Wi-Fi would primarily serve the recreation center buildings. <b>Wi-Fi at the Thomas Center A Building would serve neighbors utilizing the space during events.</b>	N/A	\$ 150,000
6	Modify Project Scope	Recreation	NE 8th Avenue and Waldo Road	Improvements at NE 8th Avenue and Waldo Road. Includes improvements to Citizens Field and <b>the northeast complex multipurpose fields</b>	Work in partnership with the SBAC to redevelop the complex and merge with MLK Jr. Complex. Community participation will help guide improvements.	\$ 200,000	\$ 6,000,000
	Modify Project Scope	Recreation	Cone Pavilion Event Space	Fred Cone Park Improvements to include a <b>10k-sf pavilion-like structure, parking to accommodate 2000 neighbors.</b>	<del>Provide a safe, welcoming space in east Gainesville for large community gatherings.</del>		
	Reallocate funds	Recreation	Albert "Ray" Massey (Westside) Park Master Plan	<del>Complete Master Plan. Develop comprehensive goals for Westside Park, Loblolly Woods Nature Park, and adjacent schools, as a central educational and recreational complex for GNV. Hire design team to lead design and extensive community process.</del>	<del>Reallocate funds. Staff would like to reallocate these funds (\$50k) to the proposed Westside Park playground improvement project.</del>		