

WSPP 2021-2024 Planning Tool								
	Proposed Action	PRCA Division	Project Title	Description of project	Rationale	Order of magnitude anticipated funding required for community engagement, conceptual design and project planning	Order of magnitude anticipated funding required for design, permitting and construction	PRCA Manager Comments from August 2020 *Please identify divisional project priorities and any missing projects that are higher priority than what was presented in March, 2020
1	Add project to WSPP work plan	Park Ops	Forest Park Improvements	Athletic field upgrades, site drainage, dog park, lighting, parking lot and basketball court improvements and other park enhancements to include lightning detection system.	Park acquired from the County in poor condition in 2017 during an annexation. The park was acquired after the creation of the "List of 99 Projects" that was supporting documentation for the WSPP Ballot Referendum.	\$ 100,000	\$ 2,000,000	WSPP - Proposed budget increase to expand improvements. Propose changing the start date from 2022 to 2021. Roller Derby/Bike Polo is a possible addition at Forest Park during redevelopment. Confirm with Roxy which PRCA CIP increments were approved.
1	Modify Project Scope	Park Ops	Tom Petty Park Baseball Field Improvements	Bleacher improvements (shade), accessible walkways, ballfield regrading, grassing and drainage improvements	These are our designated softball fields and some improvements to the turf and grading will be a benefit to the groups that use them.		\$ 350,000	Proposed addition by Park Ops
1	Modify Project Scope	Recreation & Park Ops	Albert "Ray" Massey (Westside) Park Improvements (Recreation Center Renovation and Playground)	Improvements to the playground and recreation center at this 50+ year old park. This is the busiest park in Gainesville and the playground equipment is 15 years old, which is near the end of its anticipated lifespan. Improvements to the recreation center may include room dividers; new cabinetry and amenities in the kitchen; adjustments to both the front office space/lobby area; upgrades of ceilings and lights; possible changes to the quoins inside the building; and repainting the interior.	One of the PRCA Vision 2020 goals is to create a fully accessible park in each quadrant of the city. Westside Park is the ideal location for a fully accessible playground. The recreation center is overdue for substantial infrastructure improvements.	\$ 200,000	\$ 2,000,000	Recreation - There are several items that I would like to see inside in terms of face lifts and cameras. Improvements should include room dividers to be repaired or replaced; new cabinetry and amenities in the kitchen, possible adjustments to both the front office space/lobby area; upgrades of ceilings and lights; possible changes to the quoins inside the building; and repainting the interior.
2		Park Ops	Cora P. Roberson Park Improvements					WSPP - For discussion

2	Modify Project Scope	Park Ops	Improve Bikeway and Trail Connections	Continue to make connections for greater bike and trail access throughout the City. Complete 6th St Trail to 39th Ave and then 53rd Ave; create NE 31st Ave Trail from NE 15th St. to Waldo Rd; Create SE 8th Ave Trail from GTEC building to Waldo Road; Create SE 15th St Trail from SE 8th Ave to Boulware Springs Park and Gainesville/Hawthorne Trail; Finish Norton Trail west along NW 45th Ave from 34th St to Norton Elementary School; and create a trail from Depot Park to SE 16th Ave. and further to Williston Rd and the Sweetwater Wetlands Park.	Improved Bikeway and Trail Connections were identified as high priorities in the PRCA Vision 2020 Master Plan		\$	4,000,000	Gainesville Neighborhood Survey Findings Report: Respondents indicated that the most emphasis from City leaders over the next two years should be on: 1) availability of walking and biking trails in the city, 2) the Wild Spaces and Public Places program, and 3) the appearance of city parks.	
2	Modify Project Scope	Park Ops	Kiwanis Challenge Park Improvements	Replace outdated playground with new ADA accessible playground and install pour in place surfacing, develop master plan for park, replace trash cans, benches, picnic tables, install new signage, and other park improvements.	Existing playground is nearing the end of its lifespan and is due for replacement. ADA improvements are needed.	\$	75,000	\$	750,000	
2	Postpone project	Park Ops	Woodland Park Improvements	Complete Woodland Park Improvements. Replace or repaint the basketball goals, baskets and poles; purchase and install four benches with Vernon Maxwell Basketball Court inscribed in the back of each bench; design and install new signage naming the court the Vernon Maxwell Basketball Court; remove the tree stump and unused metal pole adjacent to the court; replace lights or lamps that need to be addressed in conjunction with these renovations. Coordinate with GHA for the development of the future trail and exterior renovations to the Boys and Girls Club Building.	Postpone project. Waiting on partnership funding participation from Davin Woody/Houston Rockets. This group agreed to repaint the basketball courts, add Vernon Maxwell's signature on the western edge of the courts, and install a pavilion and a monument.					
2	Modify Project Scope	Park Ops, Nature Ops, Cultural and Ironwood	Citywide Park ADA Improvements	Improvements to accessibility at the Thomas Center "A" Cultural Center Building, Sweetwater Wetlands Park, Tom Petty Park, Ironwood Golf Course, and other locations.	Continue to improve accessibility throughout parks to allow all neighbors to enjoy these amenities.	\$	50,000	\$	500,000	Proposed addition by WSPP - Added Ironwood Golf Course to the list of potential locations for ADA improvements. Repair sections of the cart path that are undermined/broken.
3		Park Ops	Smokey Bear Park Extension							WSPP - For discussion
3		Park Ops	Sweetwater Branch Park Improvements – Rotary Partnership Project							WSPP - For discussion
3	Postpone project	Park Ops	New Multipurpose Field Athletic Complex and Professional Disc Golf Course Feasibility Study - beginning with land acquisition assessment	Complete Land Acquisition Assessment	Postpone project. Waiting on a decision on the Koppers property.					