



SPECIAL MEETING AGENDA:
JOINT MEETING WITH THE CHILDREN'S TRUST OF ALACHUA COUNTY
AND THE GAINESVILLE CITY COMMISSION

November 04, 2020 at 4:00 PM

Virtual Meeting

Call to Order

Roll Call

Agenda Review, Revision and Approval

Presentation

1. 11.4.20 CTAC Presentation

Adjournment

Virtual Meeting Information

The public may access the meeting in the following ways:

1. Broadcast on Cox Cable Channel 12
2. City of Gainesville Website:
<https://www.cityofgainesville.org/CommunicationsOffice/Community12TV/LiveWebStreaming.aspx>
3. City of Gainesville Facebook: <https://www.facebook.com/GainesvilleFL/>
4. Telephone via Zoom audio conference (listen-only):
 - Dial (301) 715-8592 or (346) 248-7799
 - Enter the meeting ID: 897 6969 0596

Information on upcoming meetings may be found on the City's public meetings calendar.
Click on the desired date for public access details:

<http://www.cityofgainesville.org/ClerkOfTheCommission/NoticeofMeetings.aspx>



CHILDREN'S TRUST
OF ALACHUA COUNTY

Children's Services Advisory Board Goals (2015)

- ☐ Ensuring that every baby is a healthy baby.
- ☐ Ensuring that all parents have the resources they need to prevent child abuse and neglect before it starts.
- ☐ Ensuring that all families have access to affordable, high quality and developmentally appropriate early learning and care.
- ☐ Ensuring that all children enter kindergarten ready to learn and to succeed.

These Goals Were Responsive to the Key Findings and Recommendations from the WellFlorida Needs Assessment

- ☐ Insufficient community awareness and understanding of the importance of and factors affecting early childhood brain development.
- ☐ Many early childhood services have capacity, but those needing the services are not sufficiently familiar with the services.
- ☐ Quality early learning and care services are underutilized due to cost, access (location/transportation), and hours of operation.
- ☐ Parents may not be well informed about factors affecting the quality of early learning and care services.

Universal Nurse Home Visiting Program



NewboRN
Home Visiting

Collaborative Partners:

Alachua County, Florida

Florida Healthy Start

UFHealth UNIVERSITY OF FLORIDA HEALTH

UFHealth SHARON HERNANDEZ

FLORIDA SCHOOL OF TRADITIONAL MIDWIFERY

NORTH FLORIDA REGIONAL MEDICAL CENTER

NEW BEGINNINGS

NURSECORE the heart of healthcare

Funded by the Alachua County Board of County Commissioners as recommended by the Children's Services Advisory Board.

Transformational Professional Development



Healthy Social and Emotional Development



Voters Pass the Children’s Trust of Alachua County November 2018

Approximately \$7.1 million for
children’s services

Provides sustainable funding for the three
initiatives



Leadership



Mission, Vision, and Guiding Principles

Mission Statement

The Children's Trust of Alachua County funds and supports a coordinated system of community services that allows all youth and their families to thrive.

Vision Statement

Facilitate equitable access and opportunities for all children and families in Alachua County to ensure every child reaches their maximum potential.

Mission, Vision, and Guiding Principles

Guiding Principles

Guiding Principles are utilized within organizations as a method to align behaviors, guide decisionmaking, and provide consistency with the Trust's Board values. The Trust's Board and stakeholders identified the following guiding principles:

1. Initiatives should ensure accessibility to universal supports for all children 0 to 18 and their families, targeted supports for those who need additional help, and place based supports for those with the greatest need.
2. Innovative initiatives should be funded that coordinate comprehensive systems of support and delivers those supports in collaborative ways that allows the Trust to achieve collective impact.
3. Initiatives shall be evaluated based on their ability to ultimately impact all children, directly or indirectly, with a priority for long-term continual return on investment.
4. Initiatives must be measurable with priority given to a comprehensive system of supports that provide for prevention, timely intervention, and services that strengthen families and produce achievable results.
5. Initiatives must be aligned to a documented gap or need.

Mission, Vision, and Guiding Principles

Guiding Principles

Guiding Principles are utilized within organizations as a method to align behaviors, guide decisionmaking, and provide consistency with the Trust's Board values. The Trust's Board and stakeholders identified the following guiding principles:

6. Funds will be invested and initiatives will be prioritized based on the highest educational, social, or emotional outcome value.
7. Initiatives will be evaluated in an open, transparent, and competitive manner in order to ensure equitable results and confidence in the process.
8. The Trust values fiscal and operational accountability and will fund partners in a manner that rewards efficiencies, takes advantage of economies of scale, and maximizes services to children or family members/support members in order to meet the educational, social, emotional, and/or physical health.
9. The complete portfolio of Trust investments shall be reviewed to ensure that Alachua County children and families have equitable access to services that will work to increase racial equity.
10. Prior to any funding decision, the direct impact on children must be the primary consideration.

1) RESULT: All children are born healthy and remain healthy.

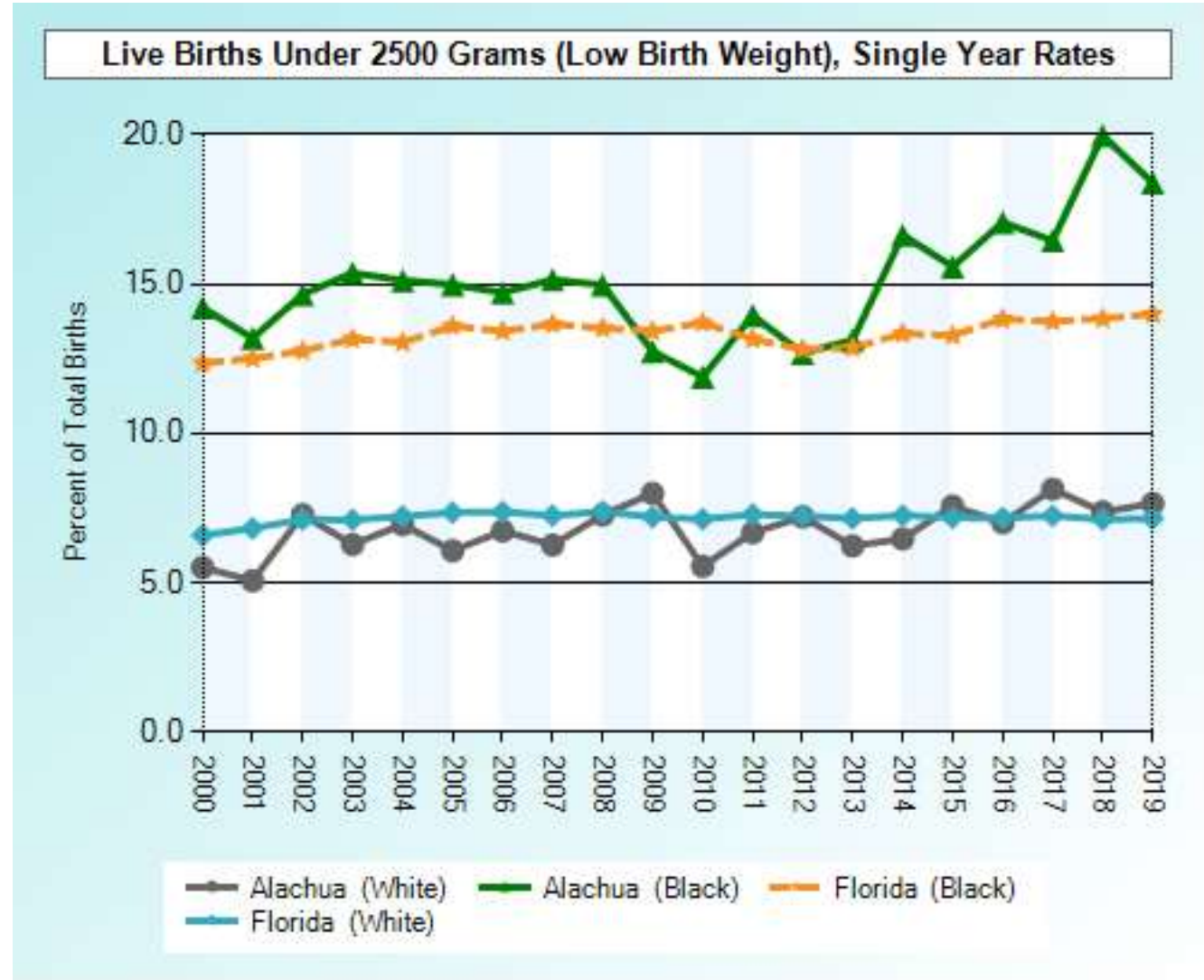
Item 1.

Recommended Turn the Curve Indicators

Indicator	Rationale	Data Source	Most Recent Value
Infant mortality rate per 1,000 live births	Proxy for health care access and health equity	FL Health Charts	10 per 1,000 births
Hospitalizations for self-inflicted injuries ages 12-18	Proxy for mental health access and services	FL Health Charts	170 per 100,000
Bacterial STDs 14-19	Proxy for youth development access and health	FL Health Charts	3,667 per 100,000
Child Food Insecurity rate	Proxy for family stabilization	FL Health Charts	20% of children

1) RESULT:
All children
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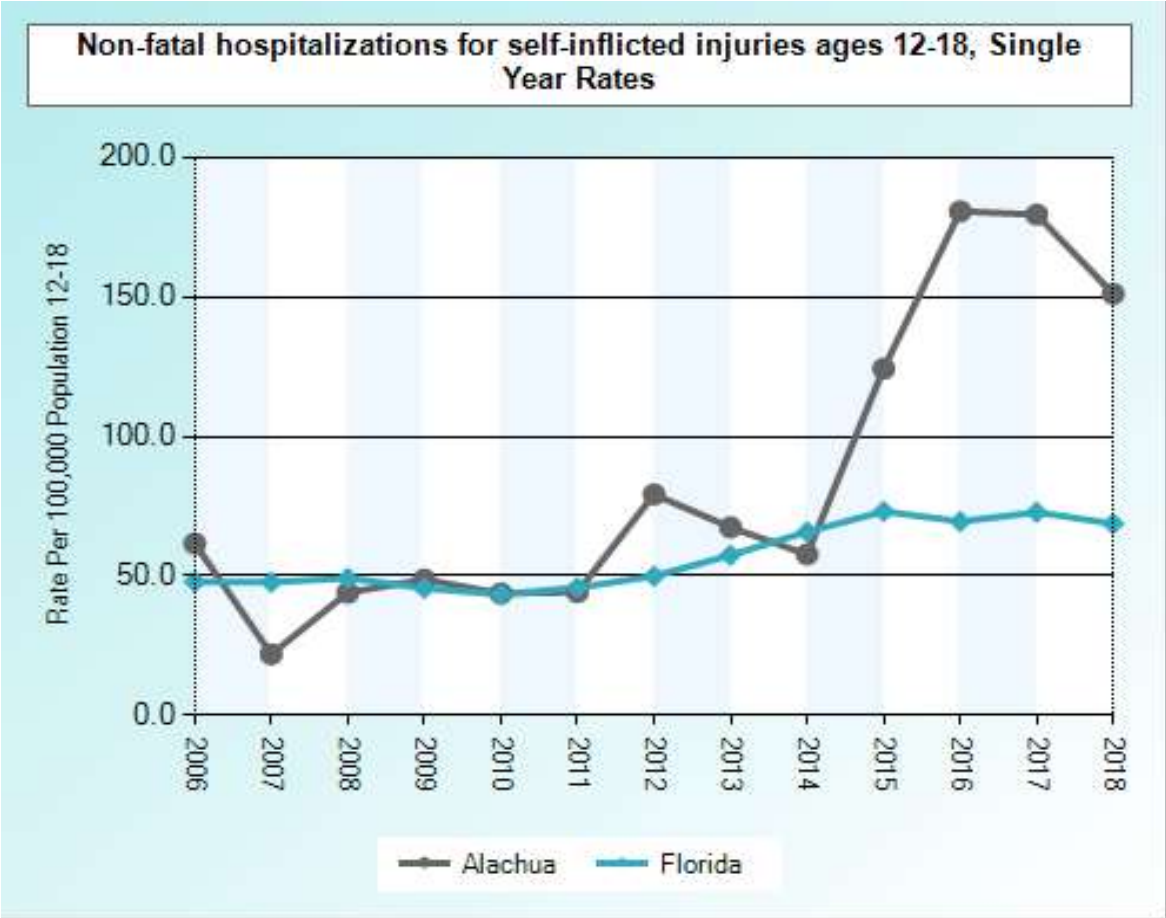
Alachua County rates for low birth weight are considered in the 4th quartile (worse off) in the State of Florida. 11% of all births are considered low birth weight and **18% of all black births** were low birth weight



1) RESULT:
All children
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Alachua County rates for non-fatal hospitalizations due to self-inflicted injuries for youth ages 12 to 18 are considered in the 4th quartile (worse off) in the State of Florida. Based on 3-year average, Ages 15-18 are the most common for self-harm to occur

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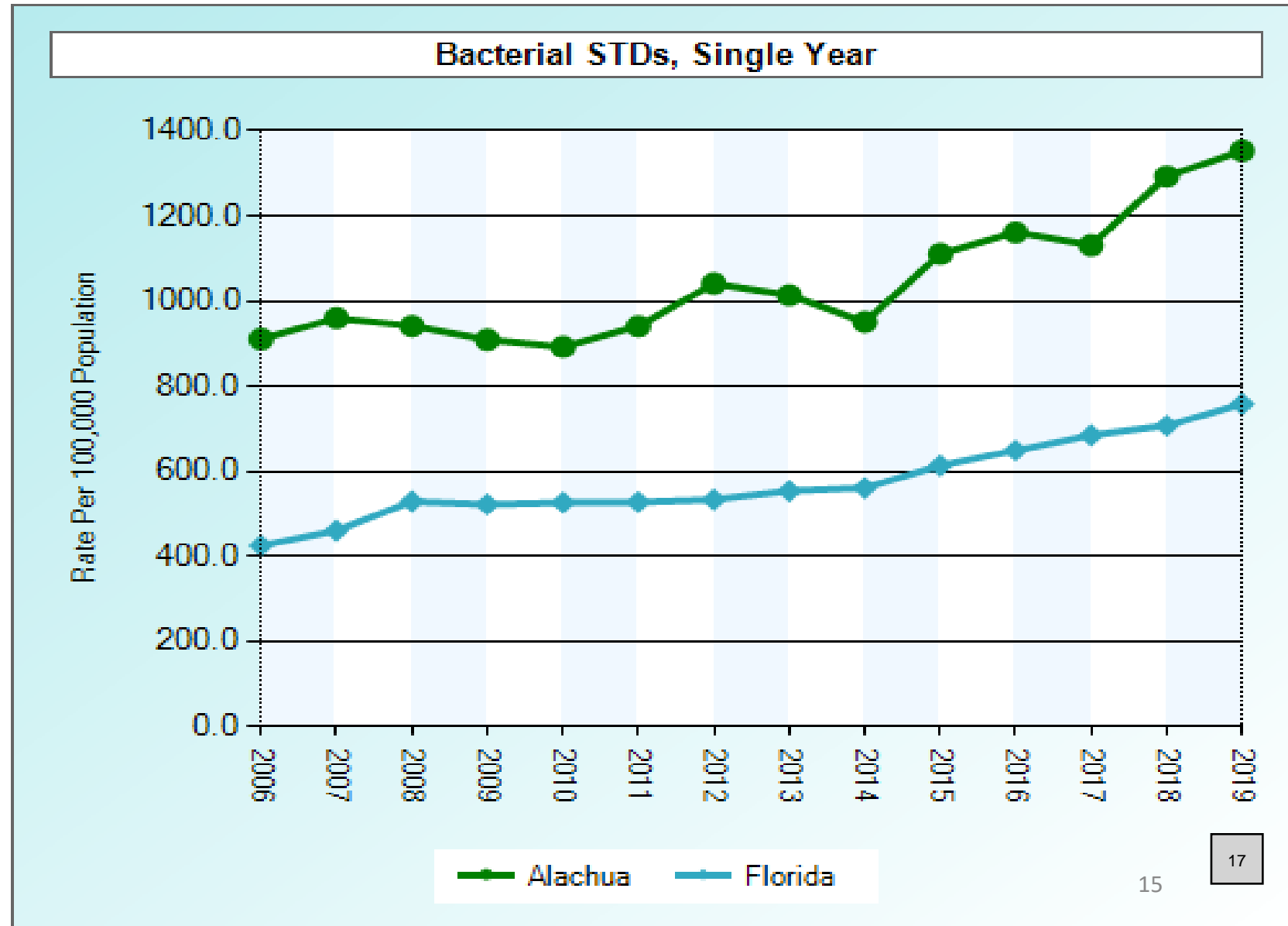
Non-Fatal Injury Hospitalizations By Intent - Alachua County, Florida 2016-18	Age <1	Age 1-4	Age 5-9	Age 10-14	Age 15-19
Self-Harm	<5	<5	<5	36	90

1) RESULT:
All children
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Source: FL Health Charts

Alachua County bacterial STDs rates for youth ages 15 to 19 are increasing and considered in the 4th quartile (worse off) in the State of Florida

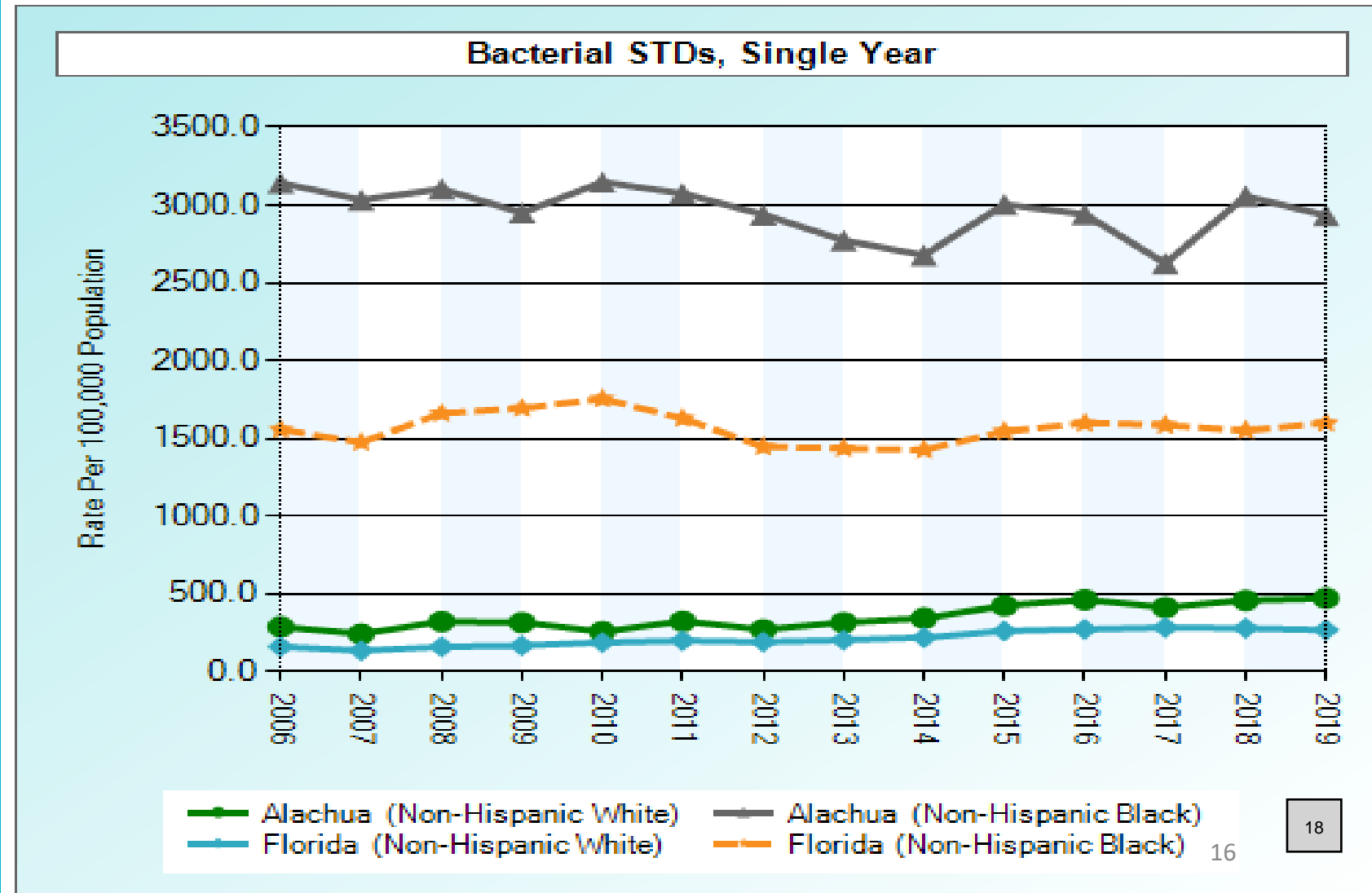
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1) RESULT:
All children
are born
healthy and
remain
healthy.

Alachua County bacterial STDs rates for youth ages 15 to 19 are particularly high for Black, Non-Hispanic teens

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2) RESULT:
All children
can learn
what they
need to be
successful.

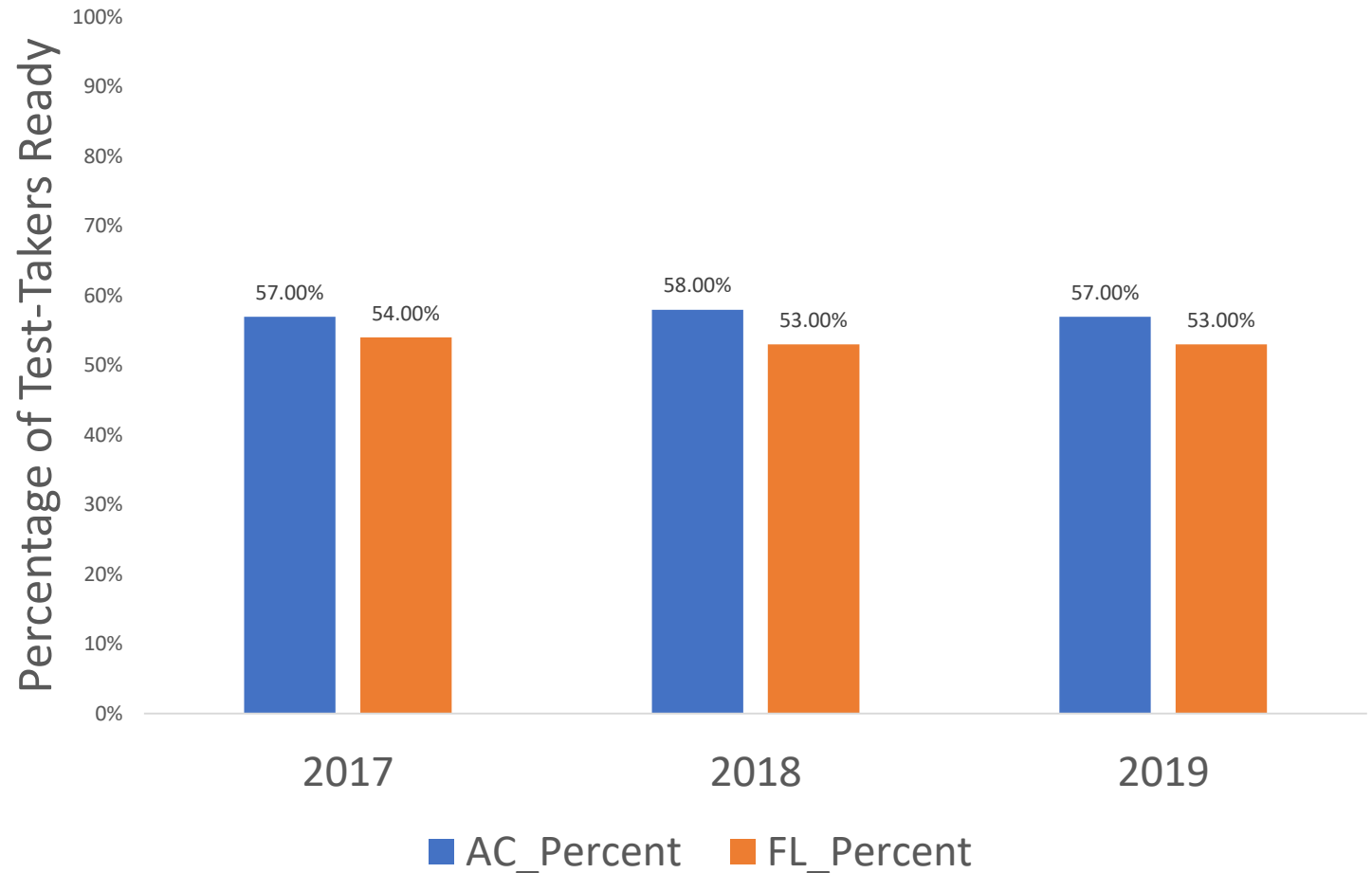
Recommended Turn the Curve Indicators

Item 1.

Indicator	Rationale	Data Source	Most Recent Value
Children ready for kindergarten	Proxy for education quality and access	Florida Department of Education	57% of kindergarteners
3 rd Grade reading levels	Proxy for education quality and access	Florida Department of Education	31% for black youth
High School Graduation rates	Proxy for education quality and access	Florida Department of Education	80% for black youth

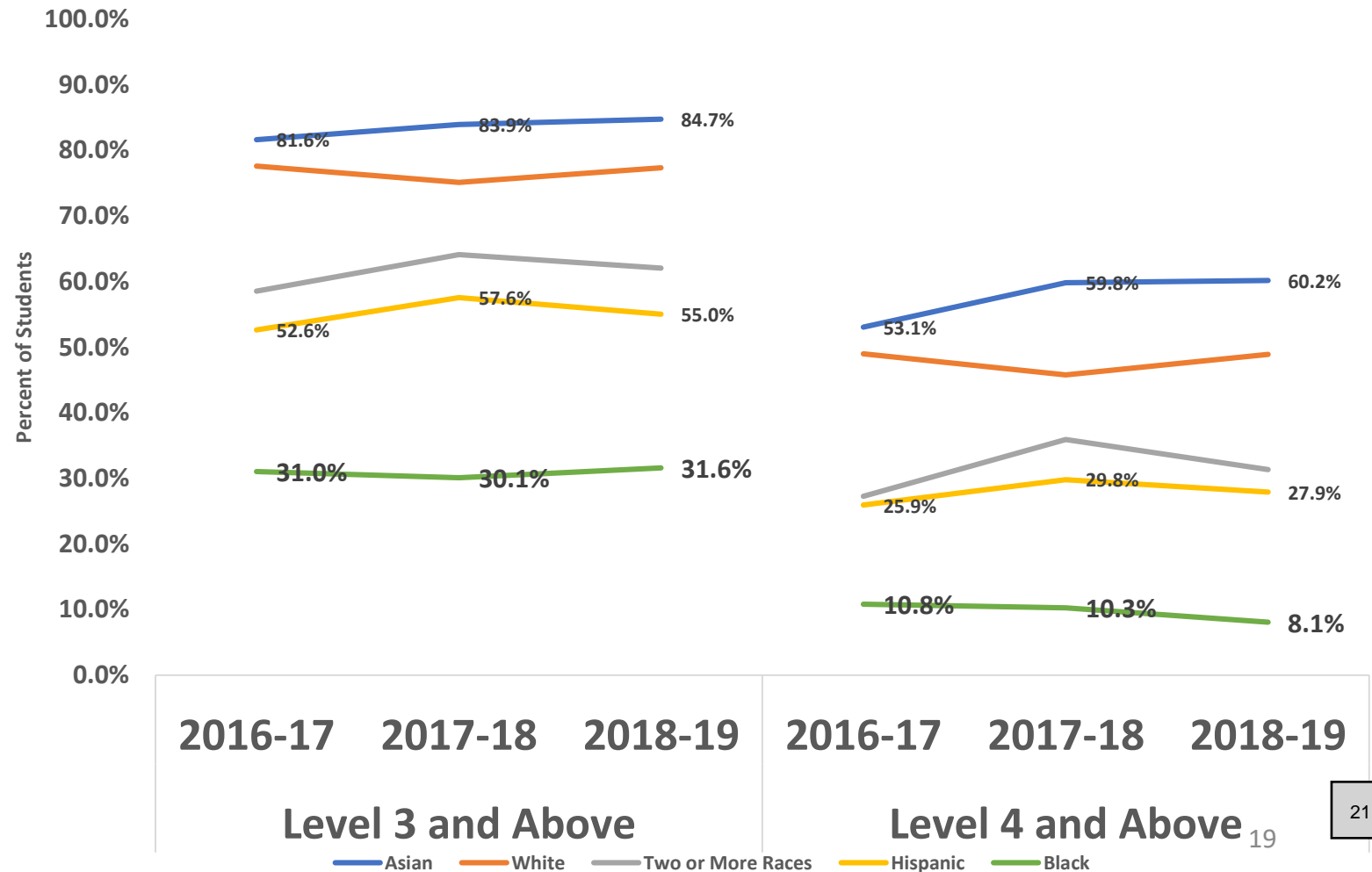
2) RESULT:
All children
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Item 1.
**57% of Alachua County children are ready
for kindergarten**



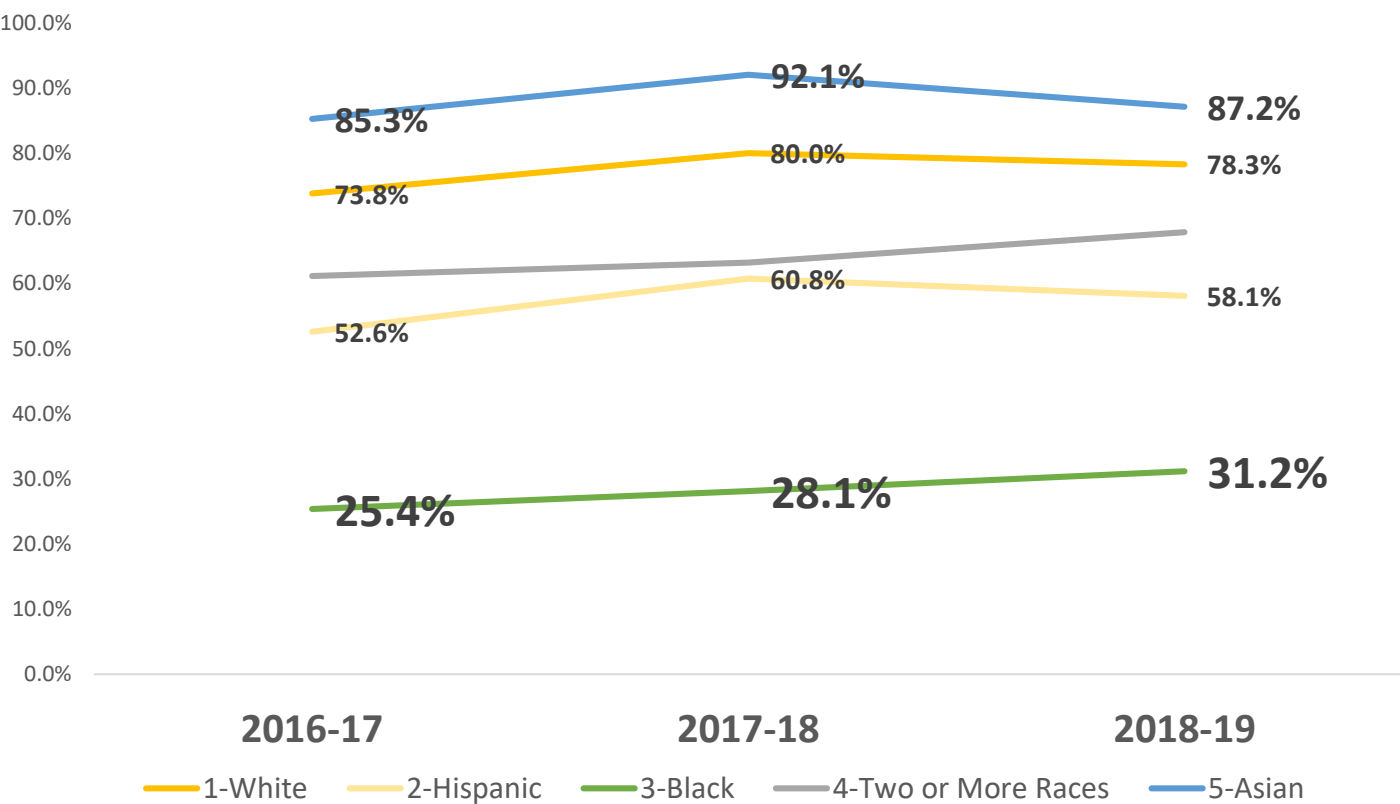
2) RESULT: All children can learn what they need to be successful.

31% of black children in Alachua county scored at a passing score (level 3 or higher). The county overall scored at 57% in 2018-19



2) RESULT:
All children
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31% of black children in Alachua county scored at a passing score (level 3 or higher) on 8th grade English assessment. The county overall scored at 61% in 2018-19



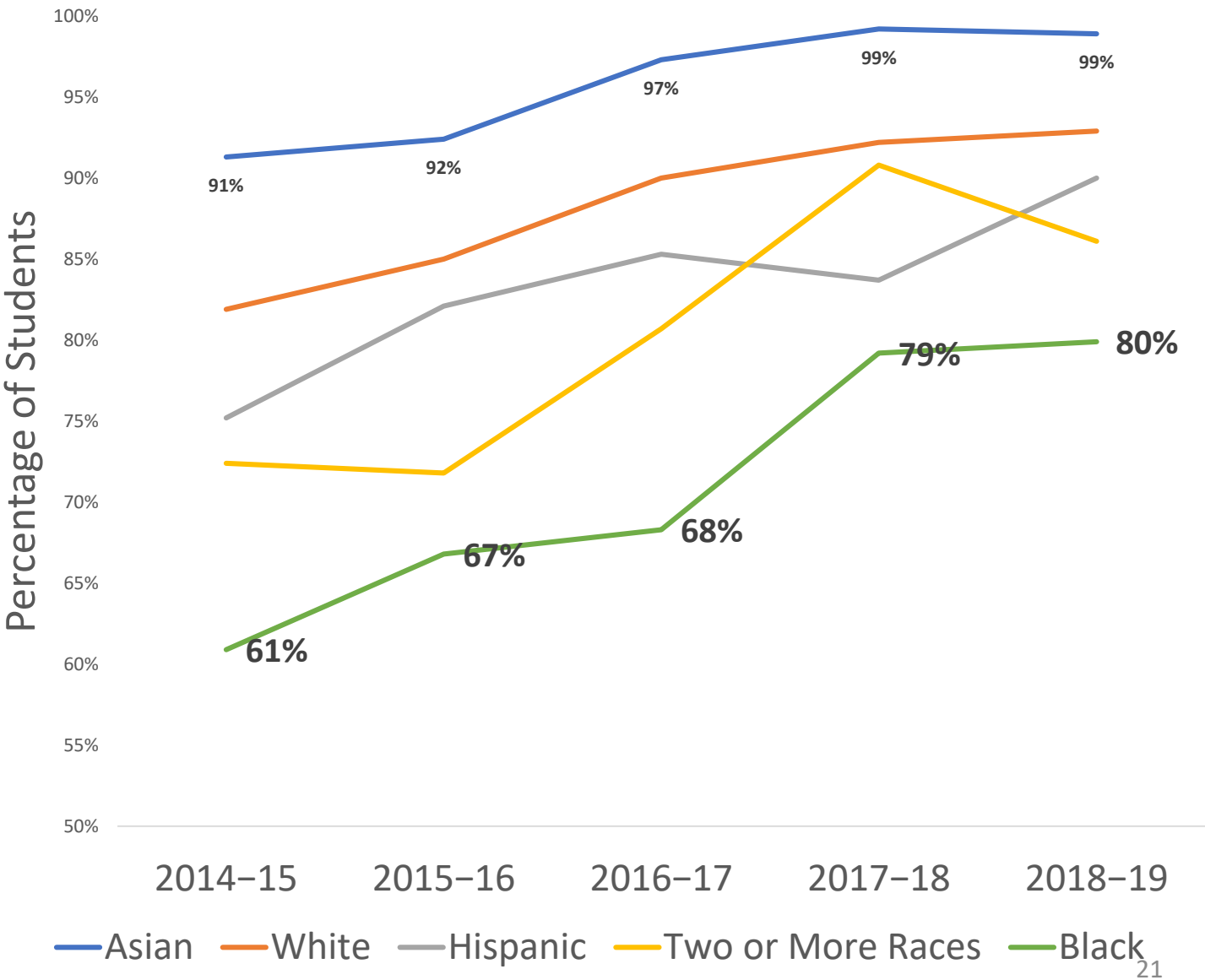
Source: Florida Department of Education, 8th Grade FSA Scores: English Language Arts, By Race

2) RESULT:
All children
can learn
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successful.

Source: Florida Department of Education, High School
Graduation by Race

80% of black youth graduated high school in Alachua county. T
county overall was 88% in 2018-19

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3) RESULT: All children have nurturing, supportive caregivers and relationships.

Item 1.

Recommended Turn the Curve Indicators

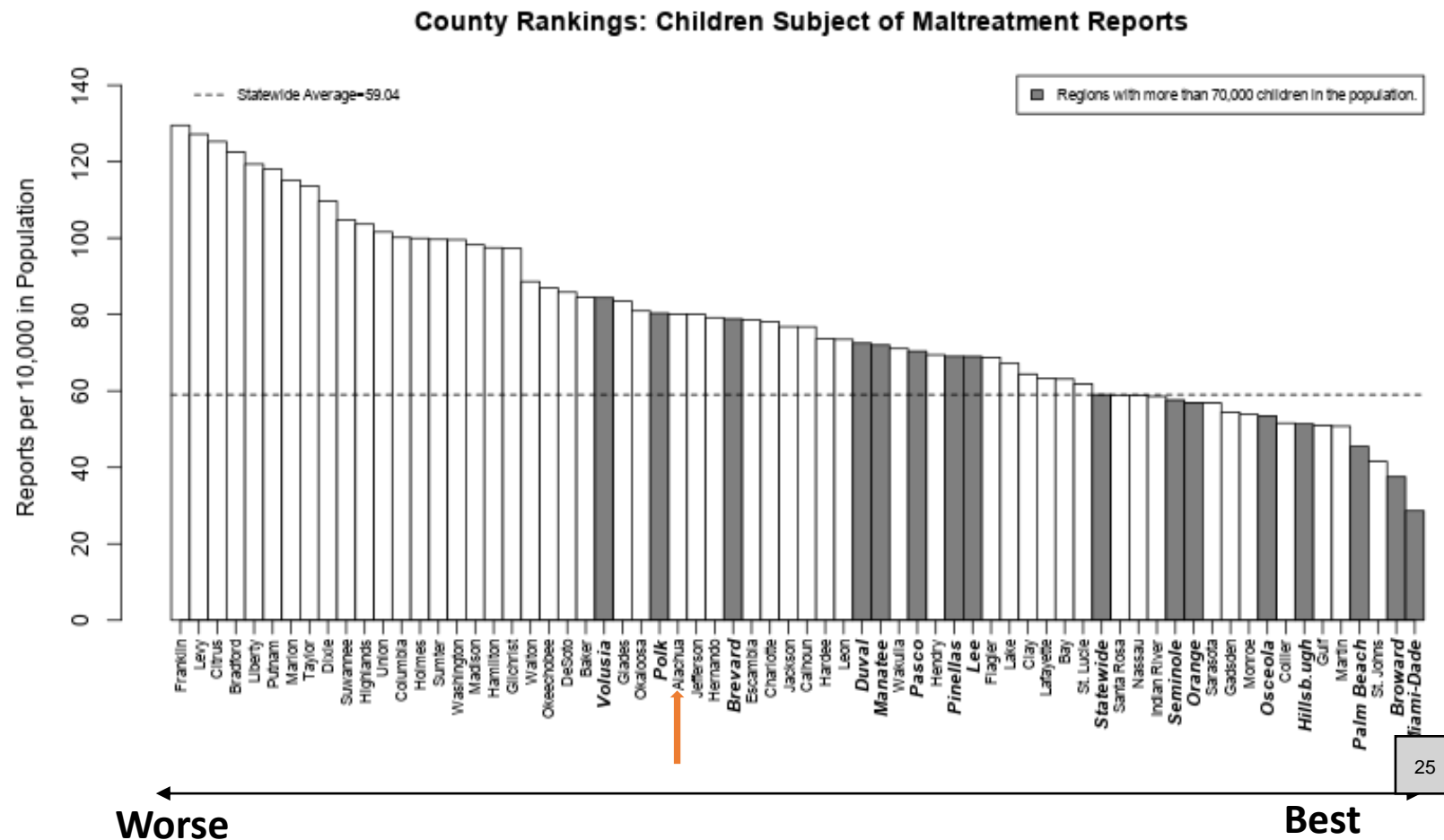
Indicator	Rationale	Data Source	Most Recent Value
Children subject to Maltreatment	Proxy for safety and supportive relationships	Fostering Court Improvement	County ranked 28 th of 67 counties
Youth Arrests	Proxy for youth development and availability of prevention services	FL Health Charts	238 per 10,000 youth
Children in foster care	Proxy for family stability	FL Health Charts	503 per 100,000

3) RESULT: All children have nurturing, supportive caregivers and relationships.

Item 1.

Alachua county ranks 28th for children subject to maltreatment reports in the state of Florida. 80 reports per 10,000 vs Florida is 59 per 10,000

Alachua County Children Subject of Maltreatment Reports (duplicated) During October 2018 through September 2019	Count	Rate	State Rate	Rank (high=1 to low=67)
Children Subject of Maltreatment Reports	4,921	80.1 per 10K	59.0 per 10K	28

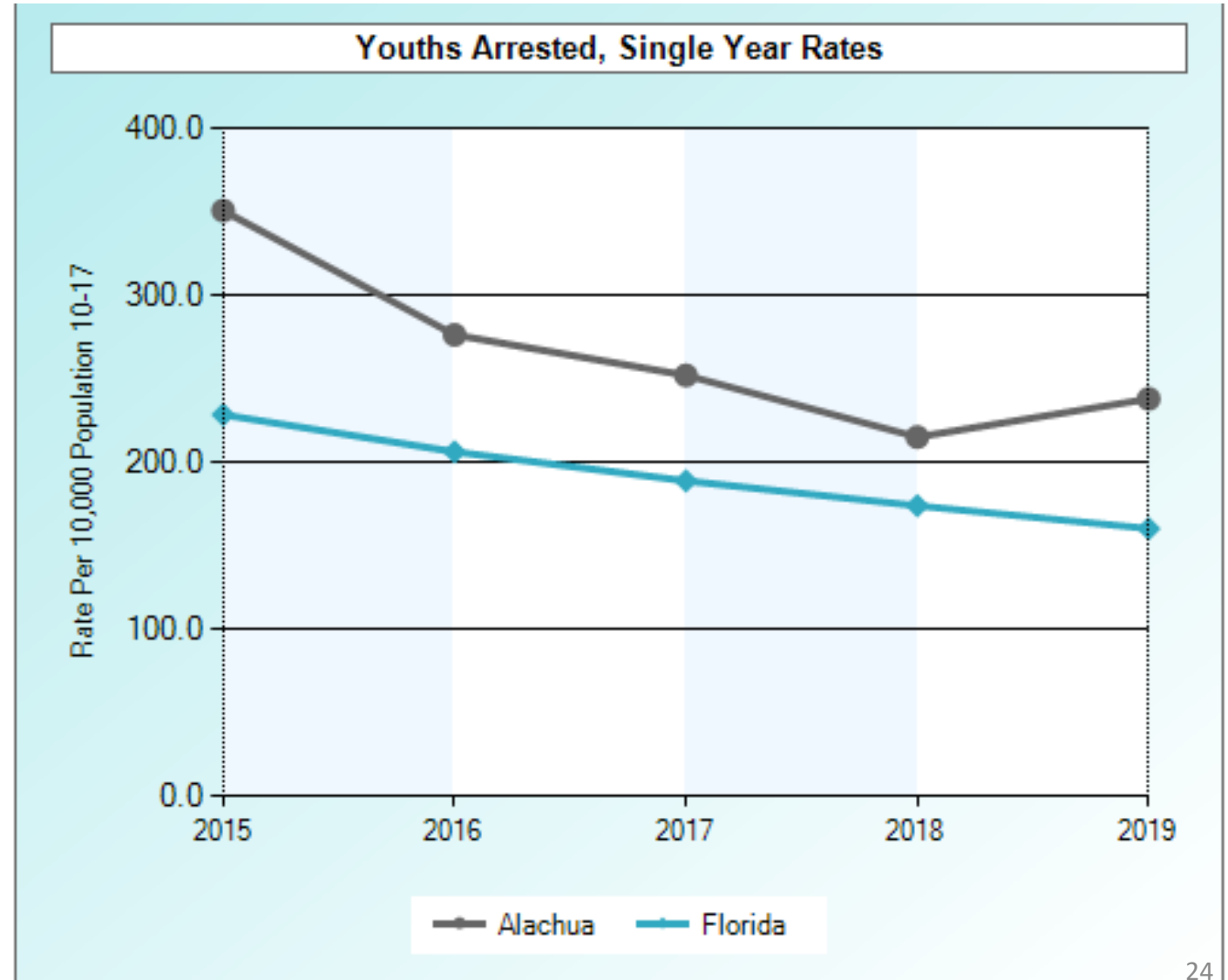


Source: Fostering Court Improvement
<https://fosteringcourtimprovement.org/fl/County/Alachua/>

3) RESULT: All children have nurturing, supportive caregivers and relationships.

Alachua county youth are arrested at a rate of 238 per 10,000 youth. This puts Alachua in the 3rd quartile (worse off) in the state

Item 1.

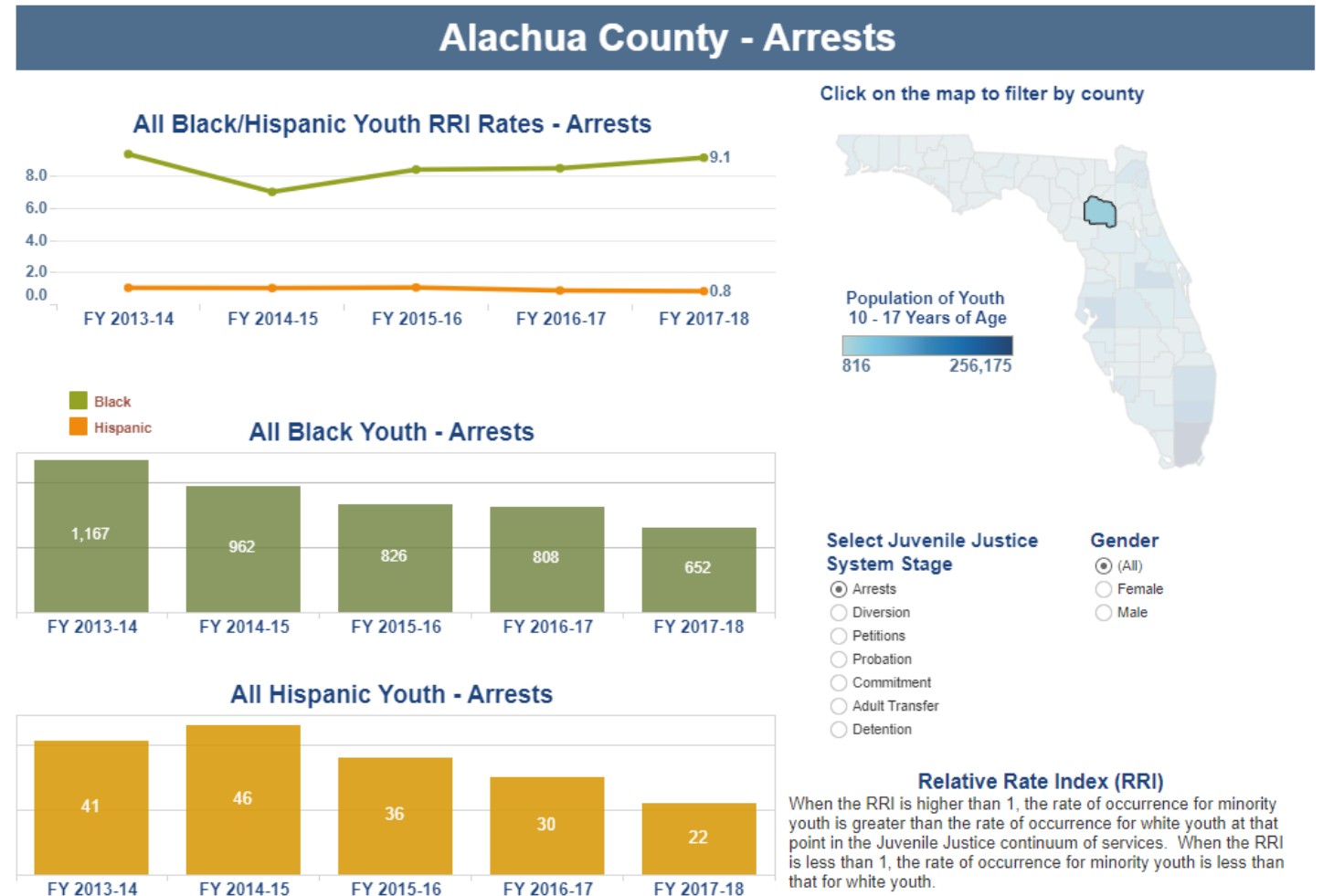


3) RESULT: All children have nurturing, supportive caregivers and relationships.

Source: FL Department of Juvenile Justice, Alachua

Black youth have a 9.1 relative rate index compared to white youth in Alachua. This puts Alachua in the 2nd worst ranking in the state compared to 67 counties.

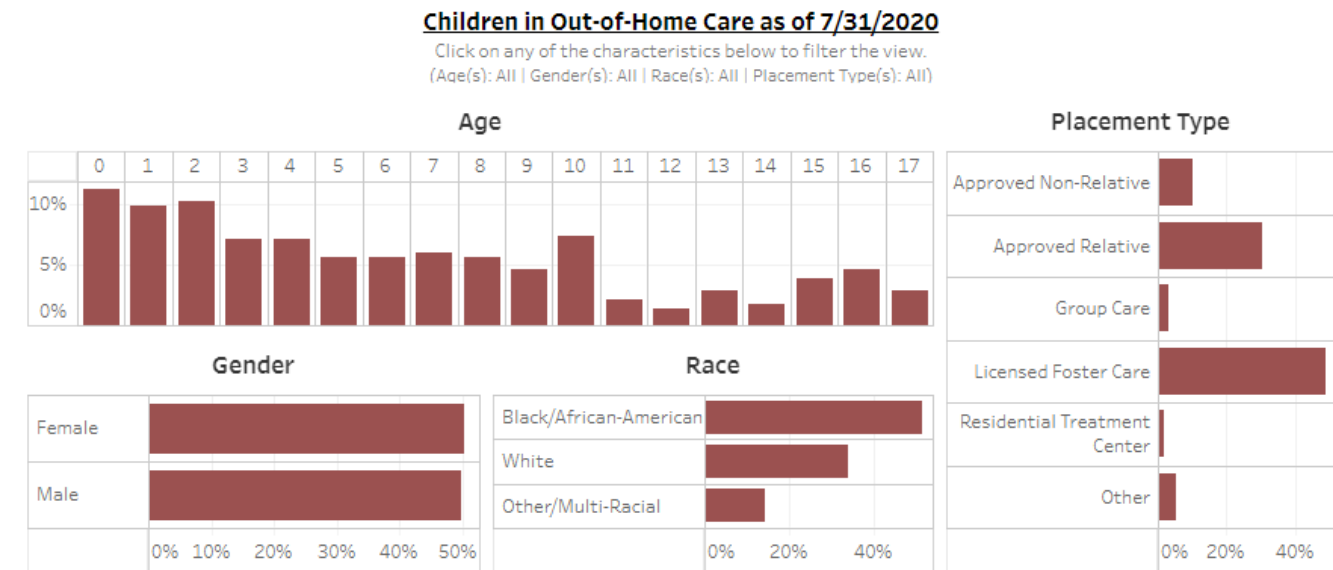
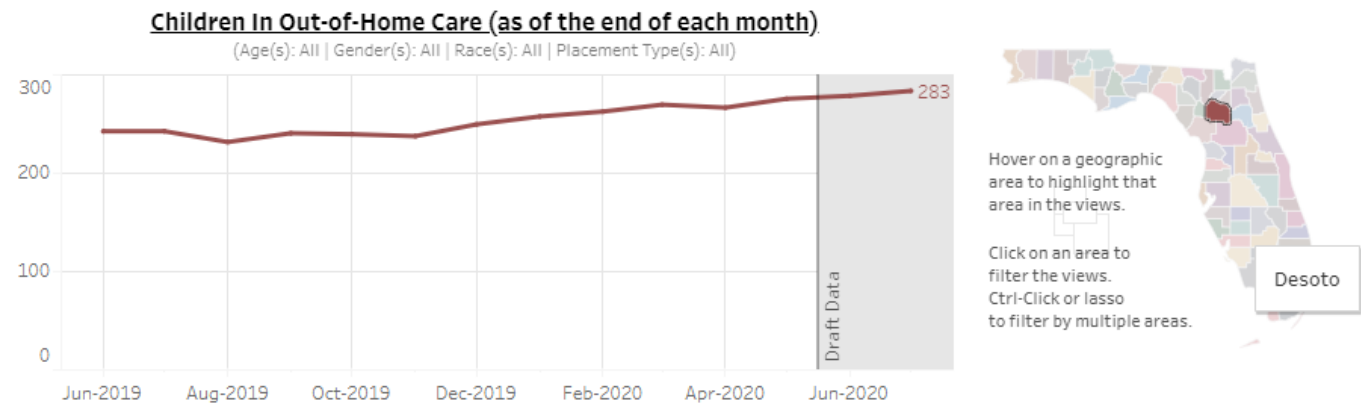
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3) RESULT: All children have nurturing, supportive caregivers and relationships.

Source: FL Department of Children and Families, Alachua

283 children ages 0-17 were in out-of-home care as of July 31, 2020. 51% of those children are black



4) RESULT: All children live in a safe community

Recommended Turn the Curve Indicators

Item 1.

Indicator	Rationale	Data Source	Most Recent Value
Households with severe housing problems	Proxy for basic need access and family stability	FL Health Charts	20% of households
Violent crimes	Proxy for mental health and availability of prevention services	FL Health Charts	686 per 100,000 people
Child (ages 5-11) passengers injured or killed in motor vehicle accidents	Proxy for safety	FL Health Charts	893 per 100,000

Who is the CTAC Funding?

- ❑ Children - 15,516, with duplicates likely across programs
- ❑ Agencies - 43
- ❑ Programs - 47
- ❑ Total Awards - \$3 million
- ❑ Median Award -\$29,554
- ❑ Awards ranged from \$5,812 to \$439,228

Who is the CTAC Funding?

- ❑ \$773,991 was the median revenue from funded agencies and ranged from \$33k to \$41m
- ❑ The median age of agencies funded was 17 years and ranged from 3 years to 63 years
- ❑ 45% of agencies had available 990 IRS information on Philanthropy Hub or publicly available sources

Who is the CTAC Funding?

Types of Programs

Based on activities described in the scope of services, programs were categorized into six general program types.

Type of Program	# of Programs	Total Award	Expected # of Children to be Served
Health - General Care	4	\$ 437,953	3,820
Health - Mental/Behavioral Health	4	\$ 585,320	470
Health - Oral Health Access	1	\$ 73,437	300
Out of School Time/Youth Development	31	\$ 1,276,098	8,843
Professional Development	4	\$ 520,288	1,843
Other	3	\$ 125,366	240
Grand Total	47	\$ 3,018,462	15,516

Who is the CTAC Funding?

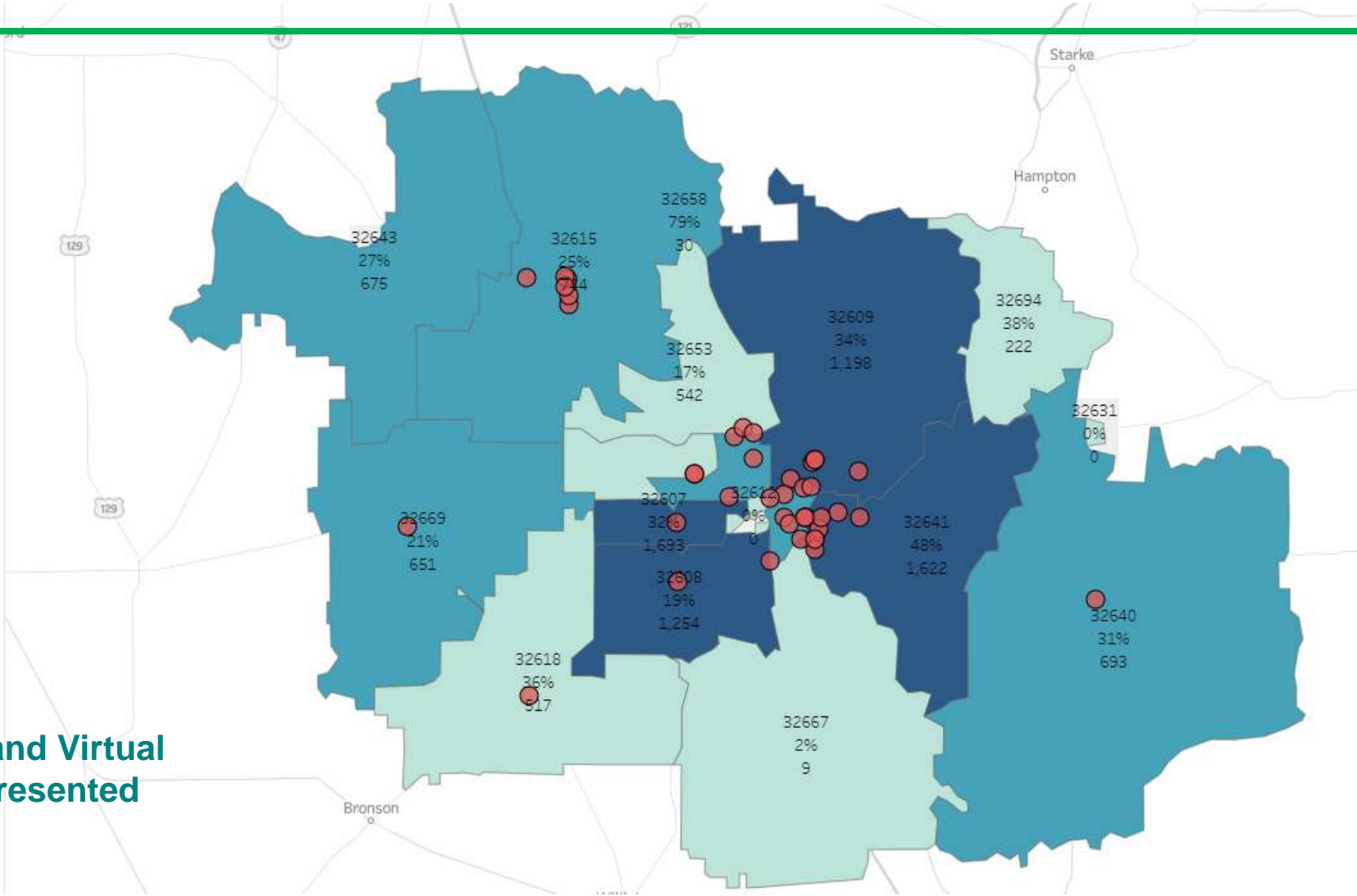
Target Population

Based on demographics described in the scope of services, programs were categorized into target populations

Target Populations	# of Programs	Total Award	Expected # of Children to be Served
All Ages	1	\$ 25,500	-
Early Childhood	3	\$ 1,193,864	5,128
School-Age: 6-18 yrs	18	\$ 840,242	2,322
School-Age: Elementary	8	\$ 289,286	3,530
School-Age: Elementary & Middle School	7	\$ 161,084	186
School-Age: Middle School	1	\$ 104,960	3,500
School-Age: Middle School & High School	8	\$ 306,652	890
School-Age: High School	1	\$ 96,874	50
Grand Total	47	\$ 3,018,462	15,516

Who is the CTAC Funding?

Map of Sites



County-Wide and Virtual sites not represented

Who is the CTAC Funding?

City of Gainesville



CITY OF GAINESVILLE, PARKS, RECREATION AND CULTURAL AFFAIRS DEPARTMENT PRCA
SkyBridge Computer Labs Expansion \$14,802



CITY OF GAINESVILLE, PARKS, RECREATION AND CULTURAL AFFAIRS DEPARTMENT PRCA
Summer Camp Expansion \$19,302



CITY OF GAINESVILLE - GAINESVILLE POLICE DEPARTMENT
HEROES Program (Help Empower Rebuild Overcome Educate & Succeed) \$8,450



CITY OF GAINESVILLE - GAINESVILLE POLICE DEPARTMENT
RESET (Restoring Ex-offenders through Services, Education, and Training) \$49,453

Turn the Curve Thinking

Item 1.

