

**City of Gainesville/Alachua County
Empowerment Center Funding Matrix
FY 2019-2020 - 2023-2024 (Five Year Agreement)
Alachua County Coalition for the Homeless and Hungry (ACCHH)
Homeless Services and Transitional Campground**

	FY20	FY21	FY22	FY23	FY24	Total
GRACE Marketplace Operations						
Total Requested by ACCHH	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
City Contribution	\$1,000,000	\$1,250,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,750,000
County Contribution	\$500,000	\$250,000	-0-	-0-	-0-	\$750,000
Total Contribution	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
	FY20	FY21	FY22	FY23	FY24	Total
Closing Dignity Village (Transitional Campground Start-up and Operations)						
Total Requested by ACCHH	\$500,000	\$299,136.00	N/A	N/A	N/A	\$799,136.00
City Contribution	\$250,000	\$219,602.41*	N/A	N/A	N/A	\$469,602.41
County Contribution	\$250,000	-0-	N/A	N/A	N/A	\$250,000
Total Contribution	\$500,000	\$219,602.41*	N/A	N/A	N/A	\$719,602.41
Funding Gap		(\$79,533.59)*				
	FY20	FY21	FY22	FY23	FY24	Total
Total 5 Year Contribution						
Total Contribution Over 5 years-City	\$1,250,000	\$1,469,602.41*	\$1,500,000	\$1,500,000	\$1,500,000	\$7,219,602.41
Total Contribution Over 5 Years-County	\$750,000	\$250,000	N/A	N/A	N/A	\$1,000,000
Total 5 Year Contribution	\$2,000,000	\$1,719,602.41*	\$1,500,000	\$1,500,000	\$1,500,000	\$8,219,602.41

Note: *City staff is continuing to work to identify the remaining \$79,533.59 funds for the Year 2 Transitional Campground.