



Presented by:
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Mayor's Office of Sports & Entertainment
City of Birmingham

BIRMINGHAM CROSSPLEX - OVERVIEW



MISSION

The mission of the Birmingham Crossplex is to provide a facility for athletes to compete at the highest level of competition for track & field, swimming & diving, volleyball and more. The Crossplex strives to stimulate economic growth to the city of Birmingham through events and corporate/global partnerships.

INNOVATION

The Birmingham Crossplex combines sports, technology, and community to bring another level of excellence to athletes, coaches, parents, and spectators. From a one of a kind hydraulic track to interactive mobile and social apps, we strive to give competitors the best and share it with the rest.



I. Alabama State Fairgrounds

- II. The Idea
- III. Birmingham CrossPlex
 - I. Events
 - II. Financials
 - III. Staffing
- IV. CrossPlex Village
 - I. Development
 - II. Transportation
 - III. Community
- V. Q&A

BIRMINGHAM CROSSPLEX – AL STATE FAIRGROUNDS



- > The Alabama State Fairgrounds are located in West Birmingham,
- The Alabama State Fairgrounds, the Birmingham International Raceway (BIR), the State Fair Arena and Exposition Building, and KiddieLand covers a combined total of 117-acre and acquired by the City of Birmingham in 1947.
- For many years, the grounds were also home to the Alabama State Fair, the Birmingham International Raceway (home to automobile and harness racing), and "KiddieLand"
- > Opened in 1948, "Kiddieland," was a small amusement park, that remained open year round. It closed in the early 1990s.
- ➤ The state fair discontinued regular use of the facility in 2001
- The Exposition Building, KiddieLand and the BIR were demolished in January 2009, to make room for the construction of a natatorium and indoor track & field facility.

BIRMINGHAM CROSSPLEX – BIRMINGHAM FAIRGROUNDS



KIDDIEL AND

AUTO HYTRANCE









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BIRMINGHAM CROSSPLEX – THE IDEA



- The location of the new development; 5 Points West is a neighborhood with a rich history and residents that are continuously enriching the area.
- At one point, 5 Points West was known as Shopping City because it was home to the largest shopping center in the State of Alabama.
- Many local industry closed and a downturn in the economy led to the 5 Points West Area experiencing blight and flight
- > City Government/Administration committed to developing the Alabama State Fairgrounds
- Indoor Track was eliminated from high schools as there was not a facility in the State to host championship competitions
- ➤ Local Universities expressed an interest in using an indoor track & swimming facility
- Construction company, Brassfield & Gorrie was retained to build a \$55 million facility connected to the original State Fair Arena



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BIRMINGHAM CROSSPLEX

- Opening date: November 11, 2011
- Facility (3 venues):
 - o 750,000 sq ft facility
 - o 75,000 sq ft arena (5,000 seats)
 - 8 lane hydraulic indoor track (4,000 seats/7 suites)
 - 9 volleyball courts
 - Olympic size natatorium (10 lanes -50 meters;10 lanes 25 meters;20 lanes 25 yard)
 - 1,100 parking spaces

EVENTS

| | 2016 | 2017 | 2018 | 2019 |
|------------------|---------|---------|---------|---------|
| # of events | 112 | 112 | 120 | 116 |
| # of event days | 482 | 462 | 499 | 493 |
| total attendance | 234,770 | 276,365 | 283,500 | 289,800 |

> STAFFING

- > 40 Full Time employees (janitorial, labors, skilled labor, management, accounting, office management)
- > 30+ additional staff per event (including police)
- Miscellaneous i.e., trainers, officials, EMTs, lifeguards, timers, etc.



> FINANCIALS

| Expenses (w/o salarie | 35 C | ٤ UI) |
|-------------------------------------|------|------------|
| Office Supplies/ Small Equipment | \$ | 19,609.00 |
| Professional Fees | \$ | 21,412.00 |
| Utilities | \$ | 687,545.00 |
| Copier Rentals | \$ | 25,055.00 |
| Dues & Subscripts | \$ | 997.00 |
| Instructions and Training | \$ | 3,820.00 |
| Marketing & Promotions | \$ | 19,194.00 |
| Postage | | - |
| Travel Expense | \$ | 3,940.00 |
| Building | | 28,145.00 |
| Equipment/ Supplies | \$ | 29,522.00 |
| Clothing | \$ | 12,709.00 |
| Food & Banquet | \$ | 5,128.00 |
| Non-Capitol | \$ | - |
| TOTAL | \$ | 857,076.00 |

| Reven | ue | | |
|-----------------|----|------------|---|
| Miscellaneous 1 | \$ | 37,894.00 | (meeting room rental & offsite venue) |
| Arena rental | \$ | 75,088.00 | |
| Pool rental | \$ | 72,048.00 | |
| Track rental | \$ | 36,904.00 | |
| Miscellaneous 2 | \$ | 51,651.00 | (vendors, retail, sponsorships, suites) |
| Parking | \$ | 123,664.01 | |
| Concessions | \$ | 85,070.00 | |
| TOTAL | \$ | 482,319.01 | |

B'ham CrossPlex Annual Economic Impact*: \$51,000,000



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BIRMINGHAM CROSSPLEX – THE VILLAGE



> The acreage is known as CrossPlex Village which includes multiple business:

Comfort Inn & Suites Starbucks Training Facility Girls & Boys Club

Walgreens 3 Daughter's Beauty Supply Domino's

J Wings

Additional businesses in the area that have opened/benefited since CrossPlex construction

Pizza Hut Subway
Captain D's Popeye's
McDonald's Applebee's

- Birmingham Rapid Transit (BRT)
 - Precursor to light rail
 - CrossPlex Village will be a "mega stop"
 - Benefit to businesses in the area (current and recruiting)
- Community pros and cons
 - Initially the community felt bamboozled
 - Creative ways to utilized the facility
 - Ultimately embraced the CrossPlex, the events, the athletes and visitors
- Challenges
 - COVID 19
 - Competition
 - Negative Perception

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QUESTIONS???

Notable Events

| NCAA D1 National T&F Championship (M&W) | AL High School State T&F Championship | Pan American Gymnastics Championship - 2021 |
|--|---|--|
| NCAA D2 Championship Festival (M&W) | AL High School State Volleyball Championship | The World Games - 2022 |
| Maccabi Games | Southern Athletic Assoc. Swim Championship | Southeastern Conference T&F Championship - 2023 |
| US Senior Games | NCAA D3 Basketball Championship (W) | The World Police & Fire Games - 2025 |



THANK YOU!!