GCRA Workplan October 1, 2019 to September 30, 2028

Select a period to highlight at right. Period Highlig 19 | Plan Duration | Actual Start | % Complete | Actual (beyond plan) | % Complete (beyond plan)

ACTIVITY	FUNDING AVAILABLE AS OF 03/02/2021	PROPOSED FY22	PROPOSED FY23	LEAD DEPARTMENT / PROJECT MANAGER	PERCENT COMPLETE
Downtown Strategic Plan	$25,000.00	$0.00	$0.00	CAPER	25%
8th Ave & Waldo Rd Improvements	$800,000.00	$900,000.00	$800,000.00	CAPER	5%
Econ. Development Finance Programs	$607,035.00	$700,000.00	$350,000.00	GCRA	13%
Economic Development Programs College Park and University Heights TIF	$3,905,619.09	$0.00	$0.00	GCRA	13%
Univ. Ave & Waldo Road Mixed Use Dev & Job Center	$100,000.00	$34,773.82	$45,646.90	CAPER	5%
Innovation District	$560,000.00	$0.00	$0.00	GCRA	33%
GTEC Management	$113,501.25	$350,000.00	$350,000.00	GCRA	16%
Former Fire Station #1	$250,000.00	$0.00	$0.00	CITY MGR	5%
Former RTS Site Redevelopment	$250,000.00	$0.00	$0.00	CAPER	5%
Power District Redevelopment	$1,314,369.96	$350,000.00	$350,000.00	CAPER/COLLIERS	5%
Cornerstone Campus	$212,899.38	$0.00	$0.00	GCRA	33%
Dev Agreement The Palms	$127,925.00	$0.00	$0.00	GCRA	36%
Dev Agreement Jefferson on 2nd	$818,659.00	$0.00	$0.00	GCRA	34.55%
Dev Agreement University House	$542,438.00	$0.00	$0.00	GCRA	44%
Eastside Food Mobility Hub	$275,000.00	$1,200,000.00	$1,100,000.00	STRATEGIC INITIATIVES	0%
Heartwood Neighborhood	$773,338.04	$530,000.00	$262,000.00	GCRA	20%
Business Improvement Grant Program	$250,000.00	$350,000.00	$340,000.00	GCRA	8%
Neighborhood Paint Program	$72,000.00	$150,000.00	$200,000.00	GCRA	0%
Historic Heritage Trail	$1,331,241.95	$150,000.00	$500,000.00	GCRA	2%
Model Block & Attainable Housing	$708,658.81	$0.00	$0.00	GCRA	0%
-Heirs Property		$250,000.00	$250,000.00	GCRA	0%
-Porters & Pleasant Street Neighborhood Infill Housing Initiative		$300,000.00	$300,000.00	GCRA	0%
-Duval GCRA-Public Works Partnership		$0.00	$0.00	GCRA	0%
-My Neighborhood Grant Program		$200,000.00	$200,000.00	GCRA	17%
Greater Duval Neighborhood Improvements	$261,667.00	$0.00	$0.00	GCRA	5%
Porters Neighborhood Improvements	$800,456.27	$0.00	$0.00	GCRA	0%
Community Partnership Grants	$30,000.00	$15,000.00	$15,000.00	GCRA	16%
District Wide Landscape	$91,350.00	$25,000.00	$25,000.00	GCRA	16%
Property Acquisitions-Options	$750,000.00	$300,000.00	$0.00	GCRA	16%
University Avenue Corridor Improvements	$150,000.00	$100,000.00	$100,000.00	MOBILITY	0%
SE Hawthorne Road Corridor Improvements	$150,000.00	$100,000.00	$100,000.00	GCRA	0%
Waldo Road & Williston Road Corridor Improvements	$150,000.00	$100,000.00	$100,000.00	GCRA	0%
SW 4th Avenue Improvements	$150,000.00	$100,000.00	$100,000.00	GCRA	0%
SW 2nd Avenue Improvements	$150,000.00	$100,000.00	$100,000.00	GCRA	0%
13th Street Corridor Improvements	$150,000.00	$100,000.00	$100,000.00	GCRA	0%
NW 1st Avenue Streetscape	$52,814.00			GCRA	95%
South Main St. Streetscape	$10,961.35			GCRA	95%

TIME -MONTHS

Yr 1: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36

Yr 2: 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60

Yr 3: 61 62 63 64 65 66 67 68 69 70 71 72

Yr 4: 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96

Yr 5: 97 98 99 100 101 102 103 104 105 106 107 108

Yr 6: 109 110 111 112 113 114 115 116 117 118 119 120

Yr 7: 121 122 123 124 125 126 127 128 129 130 131 132

Yr 8: 133 134 135 136 137 138 139 140 141 142 143 144

Yr 9: 145 146 147 148 149 150 151 152 153 154 155 156

Yr 10: 157 158 159 160 161 162 163 164 165 166 167 168

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