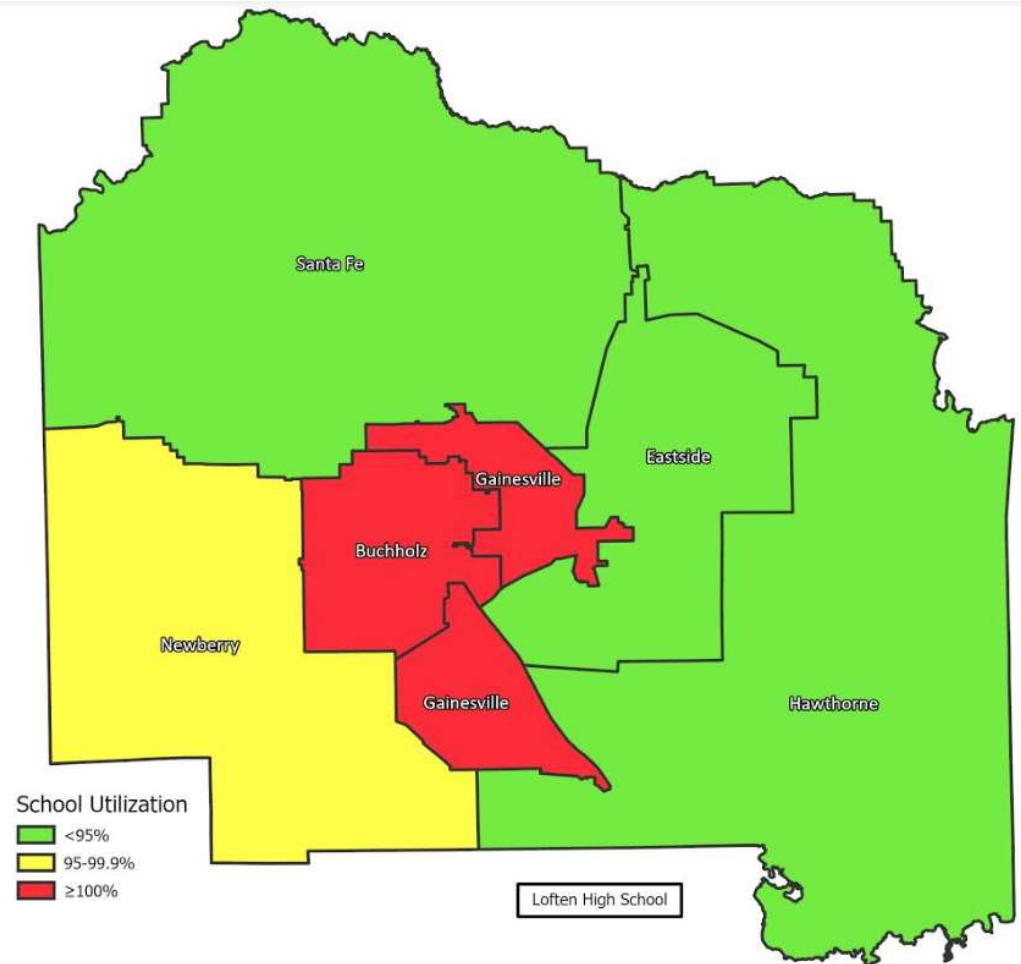


Alachua County Public Schools Rezoning/Reimaging

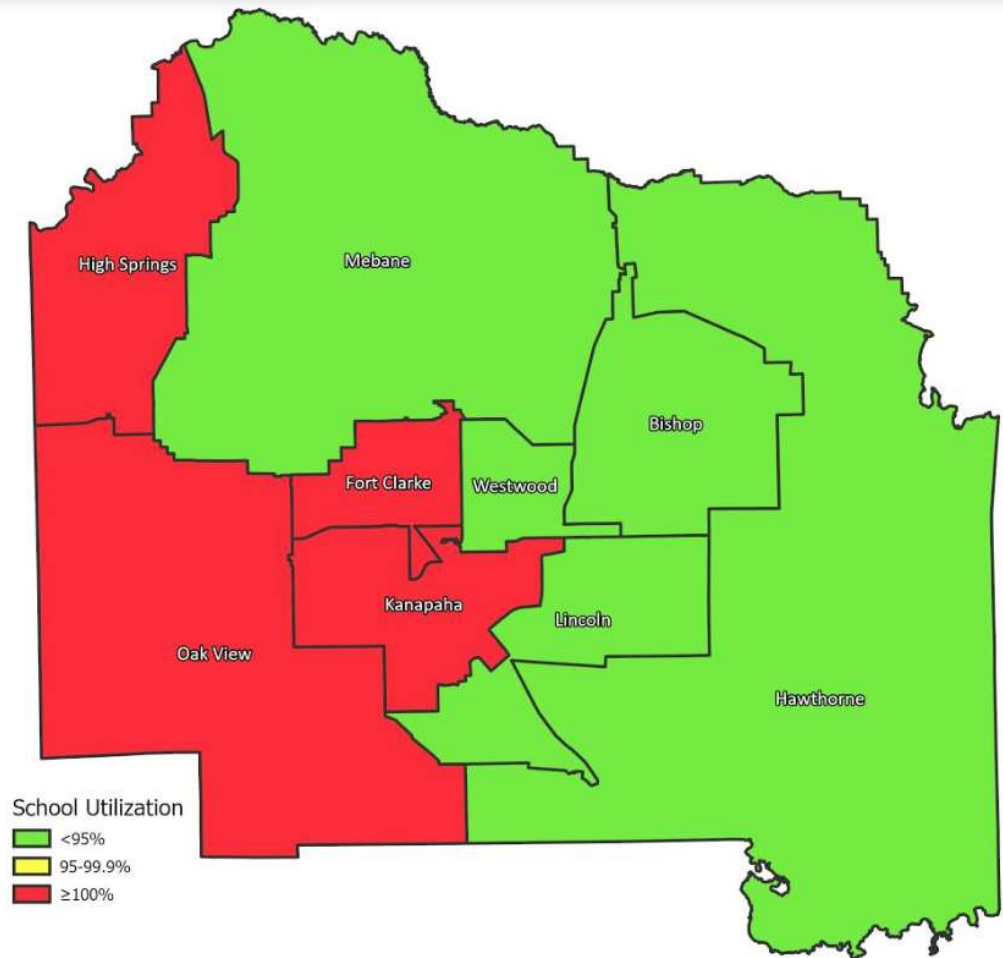
April 14, 2021

**Alachua County BoCC Joint Special Meeting with City of
Gainesville and Alachua County School Board**

High Schools % Utilization

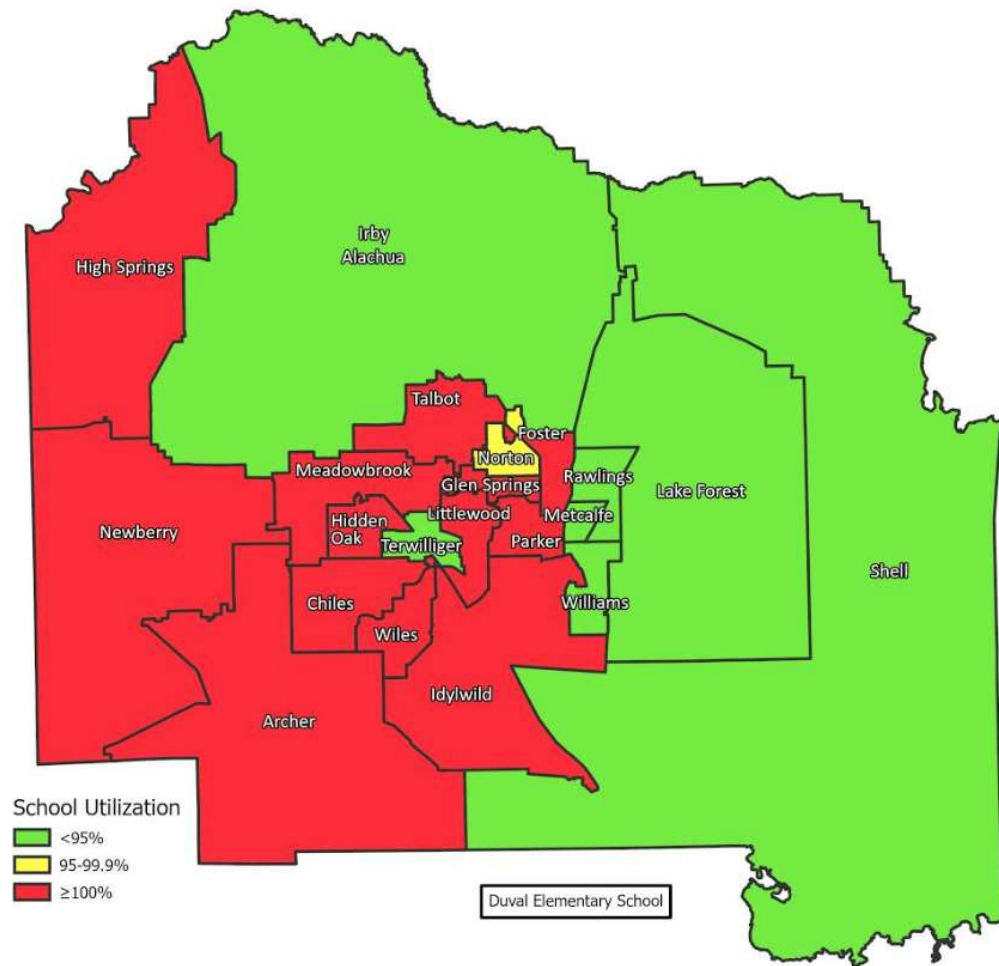


Middle Schools % Utilization



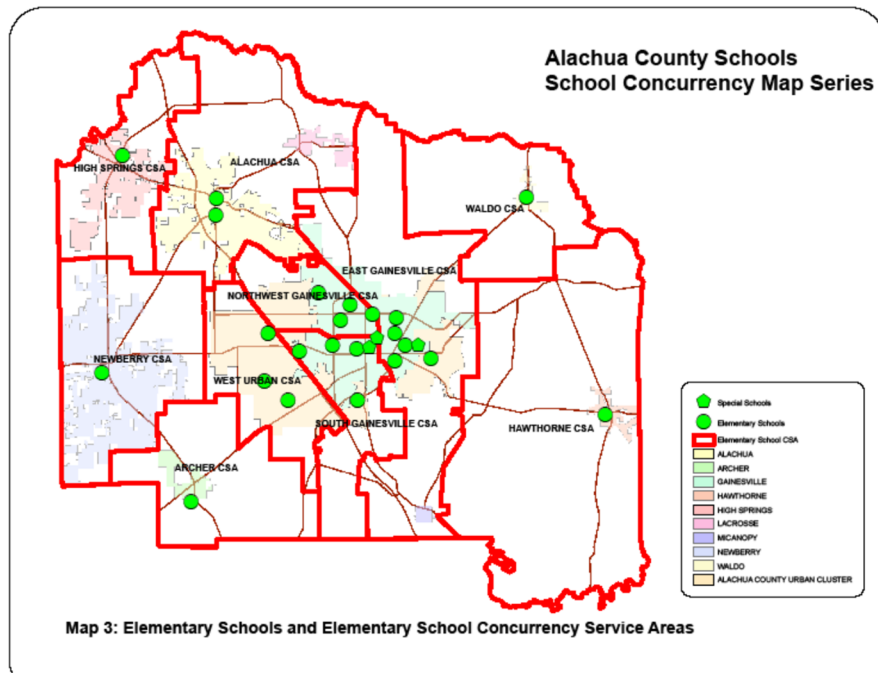
Elementary Schools

% Utilization

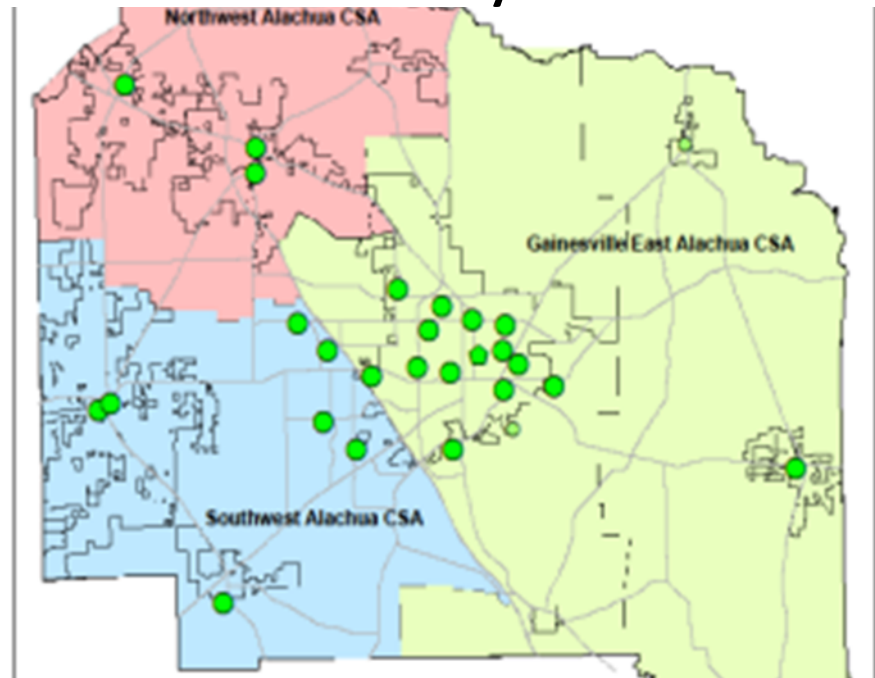


Elementary Concurrency Zones

Before 2017



Currently





ACPS Availability across the County

* Centers serve a unique population, should be considered in capacity estimates.

School Level	Available Capacity
Elementary	1,847
Middle	904
High	1,462
Centers	308*
Total	4213 (including Centers 4,520)

Acreage Required & Average Cost for New Schools

School Level	Acreage	Average Cost
Elementary	25	\$35M
Middle	35	\$45M
High	65	\$70M



Facilities Sales Tax

- Approximately \$22 million a year collected.
 - \$264 million for the entire 12-year referendum.
 - The district 'front loaded' Half-Cent revenues to immediately address aging school facilities.
 - This means = the district leveraged future tax receipts and issued a bond, obligating \$120 million in future revenues.
 - Simplest form = The district got a mortgage for \$120M
 - $\$264\text{M} - \$120\text{M} = \$144\text{M}$
 - \$144 M will build over ~ 6.5 years (\$22 M each year)
- ***We also must pay the Bond (mortgage) down at the same time.

Impact Fees

Study of Impact Fees for the district

- Only would impact new build construction
- Assist with managing the costs of building and locating schools



Re-Imagine & Re-Evaluate

Facilities timeline

Program planning for each school

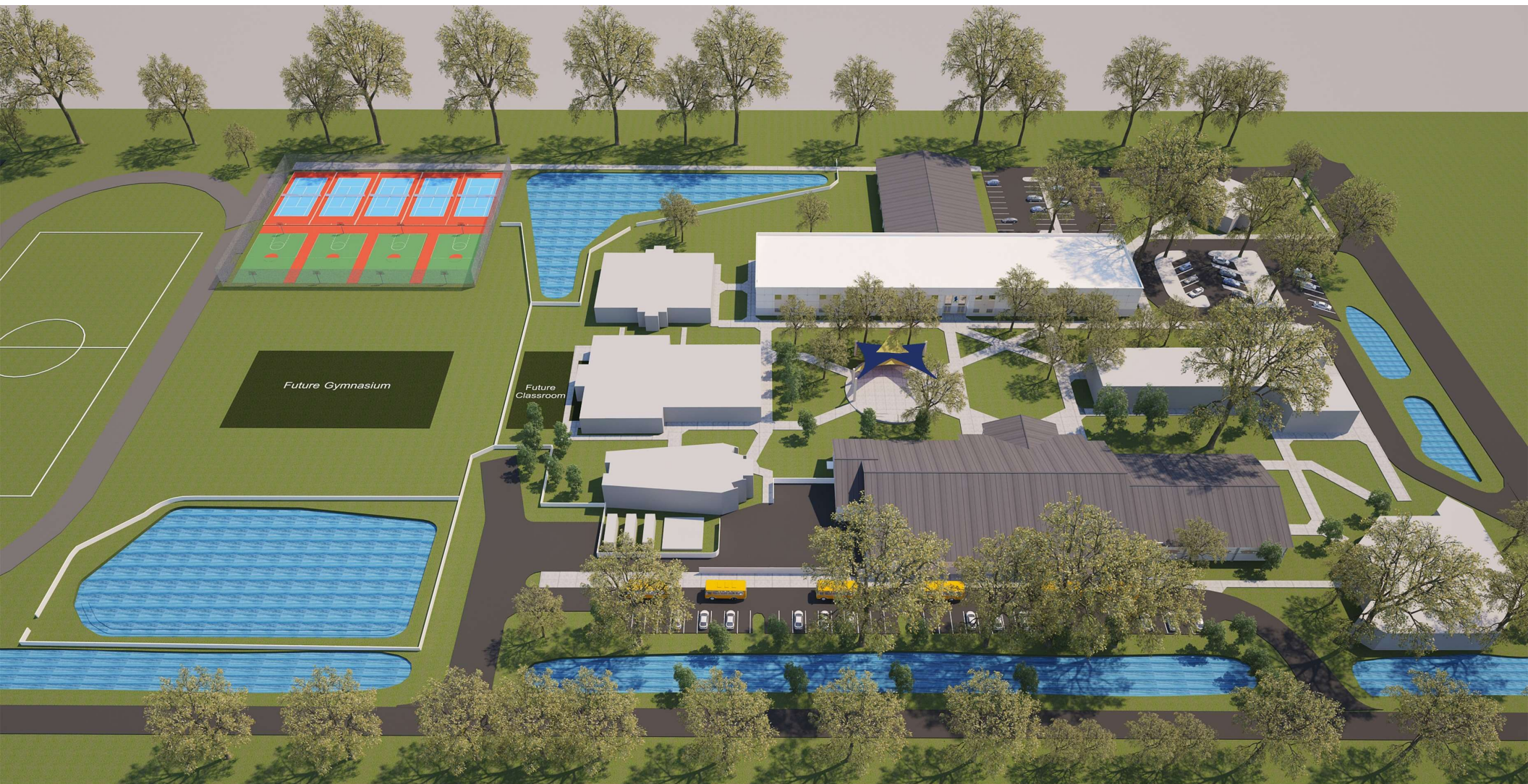
Work with our government partners to resolve complexities



Revisioning and Rezoning Alachua County Public Schools







Cluster Zoning



Community Engagement Campaign

- Listening Sessions
- Website Information
- New Communication Tool “Let’s Talk”
- Surveys



Thank you

