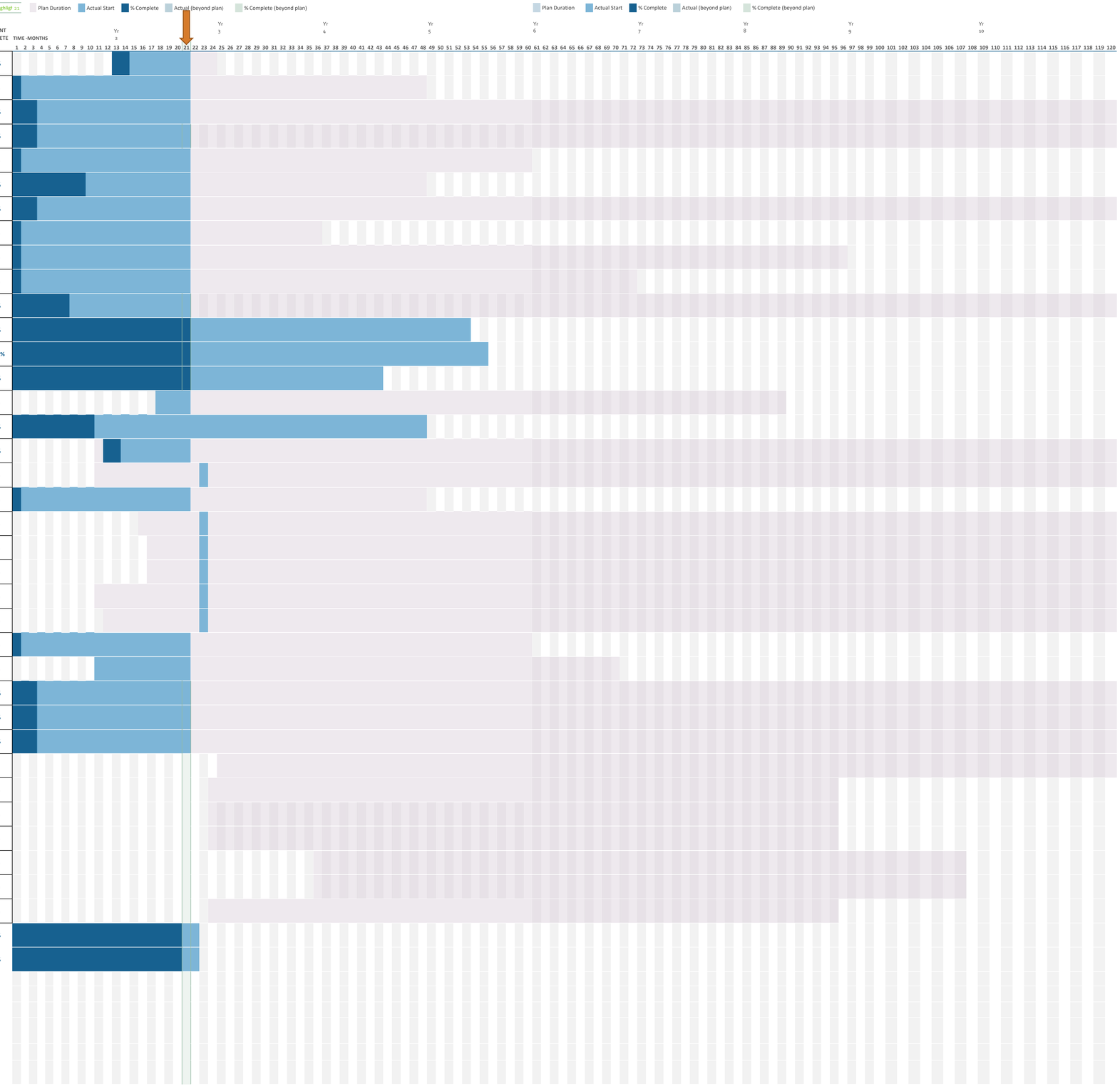
GCRA Workplan October 1, 2019 to September 30, 2028

Period Highligt 21

Plan Duration | Actual Start | % Complete | Actual (beyond plan) | % Complete (beyond plan)

LEAD DEPARTMENT	GCRA PROJECT & PROGRAMS	FUNDING AVAILABLE AS OF 5/24/2021	PROPOSED FY22	PROPOSED FY23	PERCENT COMPLETE
CAPER	Downtown Strategic Plan	$25,000.00	$0.00	$0.00	25%
CAPER	8th Ave & Waldo Rd Improvements	$800,000.00	$900,000.00	$800,000.00	5%
GCRA	Econ. Development Finance Programs	$457,035.00	$700,000.00	$350,000.00	18%
GCRA	Economic Development Programs College Park and University Heights TIF	$3,905,619.09	$0.00	$0.00	18%
CAPER	Univ. Ave & Waldo Road Mixed Use Dev & Job Center	$100,000.00	$34,773.82	$45,646.90	5%
GCRA	Innovation District	$560,000.00	$0.00	$0.00	44%
GCRA	GTEC Management	$113,501.25	$350,000.00	$350,000.00	18%
CITY MGR	Former Fire Station #1	$250,000.00	$0.00	$0.00	5%
CAPER	Former RTS Site Redevelopment	$250,000.00	$0.00	$0.00	5%
CAPER/COLLIERS	Power District Redevelopment	$900,414.96	$350,000.00	$175,000.00	5%
GCRA	Cornerstone Campus	$209,224.38	$0.00	$0.00	33%
GCRA	Dev Agreement The Palms	$136,642.08	$0.00	$0.00	40%
GCRA	Dev Agreement Jefferson on 2nd	$874,936.92	$0.00	$0.00	38.18%
GCRA	Dev Agreement University House	$587,032.35	$0.00	$0.00	49%
STRATEGIC INITIATIVES	Eastside Food Mobility Hub	$275,000.00	$1,200,000.00	$1,100,000.00	0%
GCRA	Heartwood Neighborhood	$810,257.82	$530,000.00	$262,000.00	22%
GCRA	Business Improvement Grant Program	$210,000.00	$350,000.00	$340,000.00	21%
GCRA	Neighborhood Paint Program	$72,000.00	$150,000.00	$150,000.00	0%
GCRA	Historic Heritage Trail	$1,331,123.95	$150,000.00	$500,000.00	2%
GCRA	Model Block & Attainable Housing	$708,658.81	$0.00	$0.00	0%
GCRA	-Heirs Property		$250,000.00	$250,000.00	0%
GCRA	-Porters & Pleasant Street Neighborhood Infill Housing Initiative		$300,000.00	$300,000.00	0%
GCRA	-Duval GCRA-Public Works Partnership		$0.00	$0.00	0%
GCRA	-My Neighborhood Grant Program		$200,000.00	$200,000.00	0%
PW/GCRA	Greater Duval Neighborhood Improvements	$11,667.00	$0.00	$0.00	5%
GCRA	Porters Neighborhood Improvements	$800,456.27	$0.00	$0.00	0%
GCRA	Community Partnership Grants	$30,000.00	$15,000.00	$15,000.00	16%
GCRA	District Wide Landscape	$91,350.00	$25,000.00	$25,000.00	16%
GCRA	Property Acquisitions-Options	$750,000.00	$300,000.00	$0.00	16%
GCRA	Residential Improvement Programs		$147,000.00	$147,000.00	
MOBILITY	University Avenue Corridor Improvements	$150,000.00	$225,000.00	$100,000.00	0%
GCRA	SE Hawthorne Road Corridor Improvements	$150,000.00	$50,000.00	$100,000.00	0%
GCRA	Waldo Road & Williston Road Corridor Improvements	$150,000.00	$50,000.00	$100,000.00	0%
GCRA	SW 4th Avenue Improvements	$150,000.00	$50,000.00	$100,000.00	0%
GCRA	SW 2nd Avenue Improvements	$150,000.00	$50,000.00	$100,000.00	0%
GCRA	13th Street Corridor Improvements	$150,000.00	$50,000.00	$100,000.00	0%
GCRA	NW 1st Avenue Streetscape	$52,814.00			95%
GCRA	South Main St. Streetscape	$10,961.35			95%



Color Key

- Economic Development
- Economic Development TIF
- Enhancements & Housing
- Public Space & Streetscape