

Gainesville Police Officers' and Firefighters' Pension Plan
FY20 & FY21 Employer Contributions Calculated in FY18 & FY19 Actuarial Valuations

	<u>Police Officers</u>	<u>Firefighters</u>	<u>Notes</u>
Estimated Fiscal 2020 Payroll	\$15,893,402	\$9,116,212	Projected From FY18 Valuation Data
Required FY20 City Contribution \$	\$3,315,367	\$2,050,004	Payable Bi-Weekly through FY20
Required FY20 City Contributions %	20.87%	22.49%	
 Estimated Fiscal 2021 Payroll	 \$14,627,282	 \$10,083,025	 Projected From FY19 Valuation Data
Required FY21 City Contribution \$	\$1,352,701	\$666,616	Payable on October 1, 2020
Required FY21 City Contributions %	9.25%	6.61%	