## FY 2020-2021 City of Gainesville CDBG & HOME Programs Funding Set-Asides

CDBG Program		
Base Entitlement	\$	1,360,753
Total CDBG Program	\$	1,360,753
Project Allocations Set Asides:		
Block Grant Planning & Administration- (Maximum 20% per HUD regulations)	\$	272,150
City Housing Programs	\$	693,603
Subtotal	\$	965,753
Public Services (Maximum 15% per HUD regulations - WAIVED)*	\$	300,000
Cold Weather Shelter Program (Included in Public Services Max. )	\$	25,000
Subtotal	\$	325,000
Outside Agencies Housing Projects*	\$	70,000
Total	\$	395,000
Total CDBG Program	\$	1,360,753
* CDBG Competitive Portion (Outside Agencies)		
* CDBG Competitive Portion (Outside Agencies)  HOME Program		
* CDBG Competitive Portion (Outside Agencies)  HOME Program  Base Entitlement	\$	577,480
* CDBG Competitive Portion (Outside Agencies)  HOME Program	\$ <b>\$</b>	577,480 <b>577,480</b>
* CDBG Competitive Portion (Outside Agencies)  HOME Program  Base Entitlement		
* CDBG Competitive Portion (Outside Agencies)  HOME Program  Base Entitlement  Total HOME Program		
* CDBG Competitive Portion (Outside Agencies)  HOME Program  Base Entitlement  Total HOME Program  Project Allocations Set Asides:	\$	577,480
* CDBG Competitive Portion (Outside Agencies)  HOME Program  Base Entitlement  Total HOME Program  Project Allocations Set Asides:  Block Grant Planning & Administration-(Maximum 10% per HUD regulations)  Subtotal	<b>\$</b> _\$	577,480 57,748 57,748
* CDBG Competitive Portion (Outside Agencies)  HOME Program  Base Entitlement  Total HOME Program  Project Allocations Set Asides:  Block Grant Planning & Administration-(Maximum 10% per HUD regulations)	\$ \$ \$	<b>577,480</b> 57,748
* CDBG Competitive Portion (Outside Agencies)  HOME Program  Base Entitlement  Total HOME Program  Project Allocations Set Asides:  Block Grant Planning & Administration-(Maximum 10% per HUD regulations)  Subtotal  City Housing Programs	\$ \$ \$	577,480  57,748  57,748  348,110
* CDBG Competitive Portion (Outside Agencies)  HOME Program  Base Entitlement  Total HOME Program  Project Allocations Set Asides:  Block Grant Planning & Administration-(Maximum 10% per HUD regulations)  Subtotal  City Housing Programs	\$ \$ \$	577,480  57,748  57,748  348,110
* CDBG Competitive Portion (Outside Agencies)  HOME Program  Base Entitlement  Total HOME Program  Project Allocations Set Asides:  Block Grant Planning & Administration-(Maximum 10% per HUD regulations)  Subtotal  City Housing Programs  Subtotal	\$ \$ \$ \$	577,480  57,748  57,748  348,110  348,110
* CDBG Competitive Portion (Outside Agencies)  HOME Program  Base Entitlement  Total HOME Program  Project Allocations Set Asides:  Block Grant Planning & Administration-(Maximum 10% per HUD regulations)  Subtotal  City Housing Programs  Subtotal  CHDO Reserve (Required minimum 15%)** per HUD regulations	\$ \$ \$ \$	577,480  57,748  57,748  348,110  348,110  86,622

<sup>\*</sup> HOME Competitive Portion (Outside Agencies)

<sup>\*\*</sup> HOME Program Required Set-Aside (CHDO Reserve)