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Wild Spaces & Public Places

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WILD SPACES & PUBLIC PLACES UPDATE TO THE GENERAL POLICY COMMITTEE AUGUST 22, 2019

Wild Spaces & Public Places History

• November 15, 2012 – PRCA Vision 2020 Master Plan approved by City Commission

• February 18, 2016 – City Commission approved a list of 99 potential WSPP projects and a list of potential City/County projects

• November 8, 2016 – Ballot initiative for WSPP approved by voters to *acquire and improve environmentally* sensitive lands to protect drinking water sources, water quality, and wildlife habitat, and; to create, improve and maintain parks and recreational facilities

January 1, 2017 – 8 year long ½ cent sales tax collection begins, ~\$5,808,000 per year, ~\$46.5M for Gainesville
April 20, 2017 – City Commission approved WSPP projects for 2017

• April 20, 2017 and September 14, 2017 – City executed interlocal agreements with the County for \$3,000,000 for specific projects that have county-wide impact and \$660,000 from the County's WSPP Municipal Grant Program

• September 28, 2017 – General Policy Committee received a presentation from PRCA with updates on 2017 projects and proposed projects for 2018

• April 12, 2018 – General Policy Committee received a presentation on WSPP 2018-2020 projects

- January 10, 2019 General Policy Committee received a presentation on WSPP 2018-2020 projects
- April 11, 2019 General Policy Committee received a presentation on WSPP 2018-2020 projects
- May 16, 2019 City Commission received a presentation on WSPP 2018-2020 projects

WSPP Approach



2018-2020 Wild Spaces Projects (in progress) as of July 2019

Conception & Initiation | Project Planning Design Permitting, Procurement | Construction

- 1 A. Quinn Jones Museum
- 2 Albert "Ray" Massey (Westside) Park
- 3 Andrew R. Mickle Sr. Pool
- 4 Bo Diddley Plaza
- 5 Clarence R. Kelly Center
- 6 Cofrin Nature Park
- 7 Depot Park
- \rm 🛛 Duval Park
- Owight H. Hunter (Northeast) Pool
- 0 Fred Cone Park
- Hartman House (at Hogtown Creek Headwaters Nature Park)
- 12 Helyx Bridge Pocket Park
- 13 Howard Bishop Park
- 14 Hippodrome Theatre
- 15 J.J. Finley Park (new neighborhood park)
- 🄨 Lincoln Park

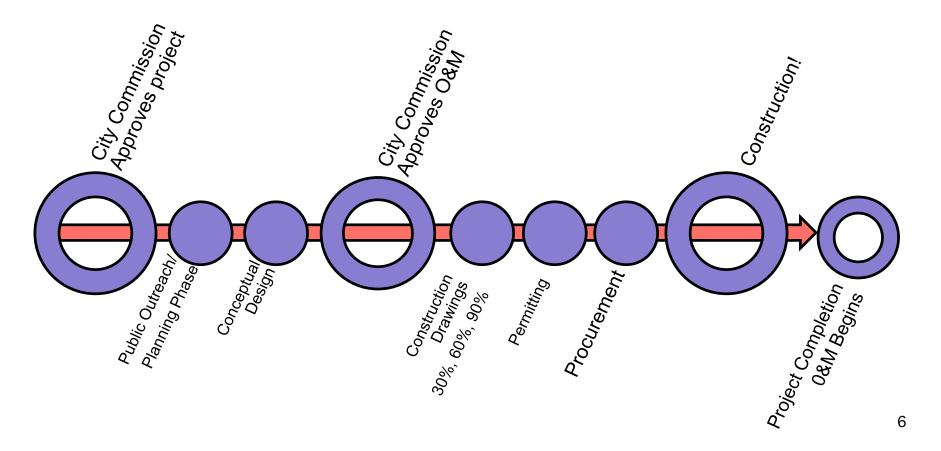
- Lincoln Yard Trail
- 18 Morningside Nature Center
- 19 Northside Park
- 20 Oakview Park (formerly Kiwanis Girl Scout Park)
- Possum Creek Park
- 22 Reserve Park (new neighborhood park)
- Bosa B. Williams Center/352Artspace
- 24 Springtree Park
- 25 SW 47th Avenue Trail
- SW 40th Boulevard Trail
- Sweetwater Recreational Trail (SW 16th Ave. to Depot Park)
- 8 Sweetwater Wetlands Park
- 9 T.B. McPherson Park
- 🤨 Woodlawn Park
- 3 Unity Park (formerly NE 31st Ave. Park)



Project Prioritization - Background

- PRCA Vision 2020 Master Plan, approved by City Commission
- List of 99 potential WSPP projects and list of potential City/County projects, approved by City Commission
- Ballot Language for WSPP & Florida Statute 212.055 Discretionary sales surtaxes
- WSPP project list for 2017, approved by City Commission
- WSPP project list for 2018-2020, approved by City Commission
- Information gathered from meeting with Citizen Advisory Boards; Public Recreation and
- Parks, Tree Advisory, Nature Centers Commission and Cultural Affairs
- Interlocal agreement with the County for \$3,000,000 for specific projects that have county-wide impact
- Interlocal agreement with the County for \$660,000 from the County's WSPP Municipal Grant Program
- Office of the City Manager Discussions

Project Implementation Framework





- Green Acres Park
- Howard Bishop Middle School
- Springtree Park
- Sweetwater Wetlands Park Towers
- Clarence R. Kelly Community Center
- Lincoln Yard Trail
- Small Projects

Green Acres Park Public Artwork 643 SW 40th Street



"Sprout"

An innovative tree stand to support a wellloved tree in Green Acres Park

> Artist: Leslie Tharp

Local, womanowned small business



Howard Bishop Middle School SBAC Partnership Project 1901 NE 9th Street



Partnership project with the SBAC

The proposed project includes renovation of the track and access by the community after school hours and on the weekends

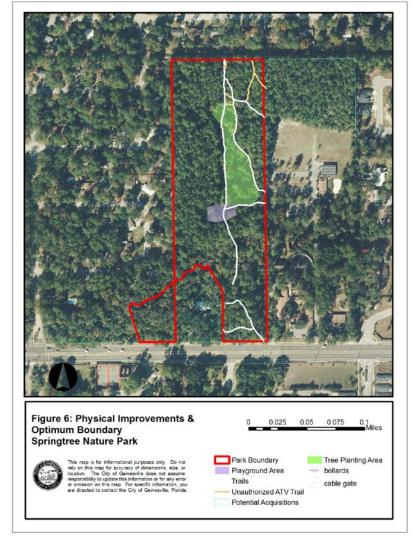
Community Meeting: *August 22nd 5:30-7pm* at Howard Bishop Middle School

Proposed Budget: \$250,000 (from the PRCA Vision 2020 Master Plan)

Howard Bishop Middle School Operation & Maintenance

- $^{\circ}$ City Staff is working with the SBAC on a formal agreement
- Howard Bishop Middle School staff have verbally agreed to maintain the fields and empty trash/recycling containers on the portion of the property that would be designated for public use after school hours and on the weekends
- ° City O&M costs would be negligible if this agreement is formalized

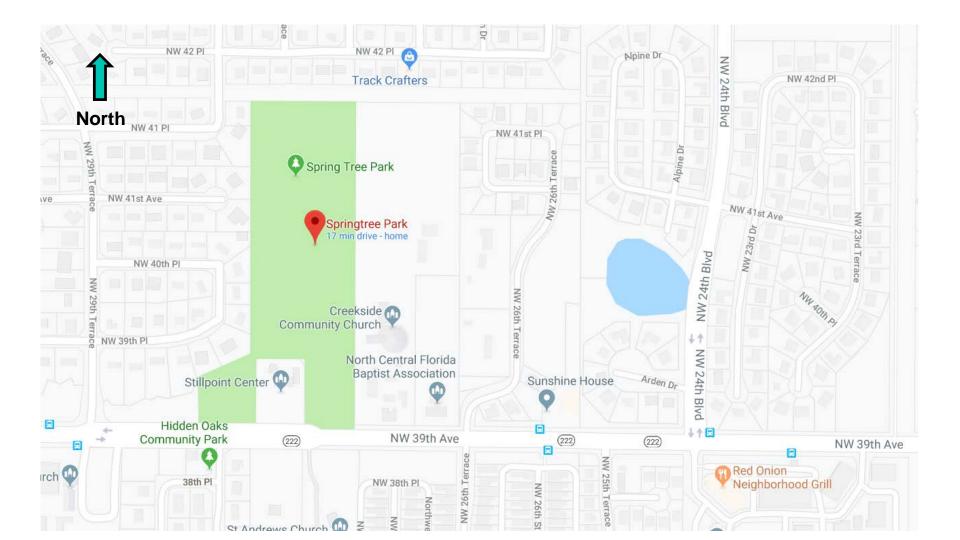
Springtree Park Neighborhood Park Revitalization 2700 NW 39th Avenue



Existing Conditions: • Nature Trails • Limited Play Equipment



A project budget of \$200,000 was approved by the City
Commission in April of 2018



Springtree Park Operation & Maintenance

• There are no projected increases to O&M as there is an existing park on this site that requires weekly trash/recycling pick up and routine maintenance typical of a neighborhood park

Next Steps:

Public Outreach/Conceptual Design

° July – Kick-off meeting with internal staff

 July/August – Focus Group meetings with Creekside Community Church, staff, neighbors and community members

- August/September Online Survey
- September Open House

Construction Documentation/Permitting/Procurement • Fall-Winter – Design/Bid/Build

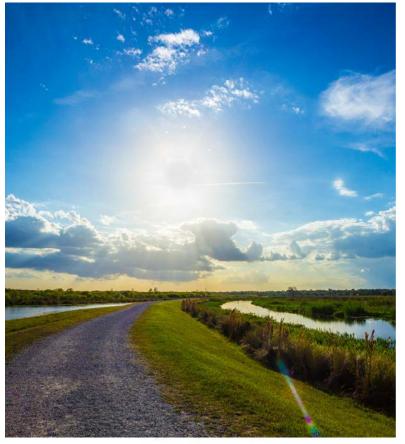
Construction!

Sweetwater Wetlands Park Observation Towers 352 SW Williston Rd

Sweetwater Wetlands Park



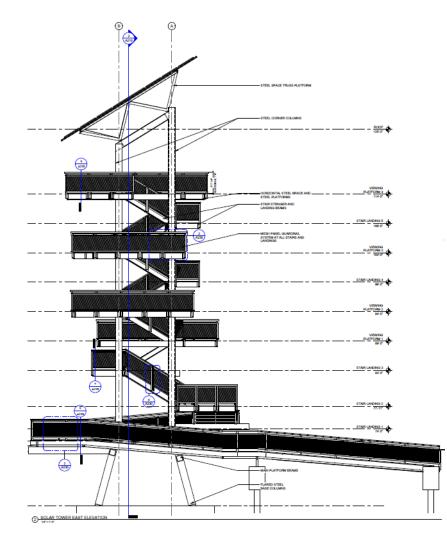
Sweetwater Wetlands Park Prairie Tower and Solar Tower



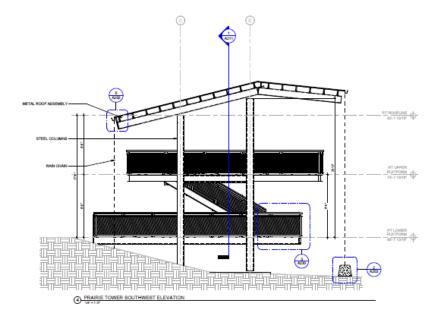


Sweetwater Wetlands Park Prairie Tower and Solar Tower





Solar and Prairie Tower Design



Project Timeline

April 20, 2017 and September 14, 2017 – City executes interlocal agreements with the County for \$3,000,000 for specific projects that have county-wide impact and \$660,000 from the County's WSPP Municipal Grant Program

• Sweetwater Wetlands Park is part of the \$3M interlocal agreement

• The Prairie Tower is part of the \$660K Municipal Grant Program (50% of the Prairie Tower cost was estimated to be \$225,000)

April, 2018 – City Commission approves \$1.2M of WSPP Funds for SWP Tower Project

November, 2018 - May, 2019 - Project design and permitting

May – June, 2019 – The project is bid (utilizing Wharton-Smith as a Construction Manager at Risk under the City's continuing services agreement for projects <\$2M)

Bidding Results (June, 2019)

Solar + Prairie Tower: \$3M

Solar Tower (only): \$2.44M

Prairie Tower (only): \$.98M

City's Current Construction Budget: \$1.2M+\$.225M (grant funding for the Prairie Tower) +~\$.5M (from the \$3M interlocal agreement)

Total Budget: ~\$1.8M (takes into account design/permitting services)

Next Steps

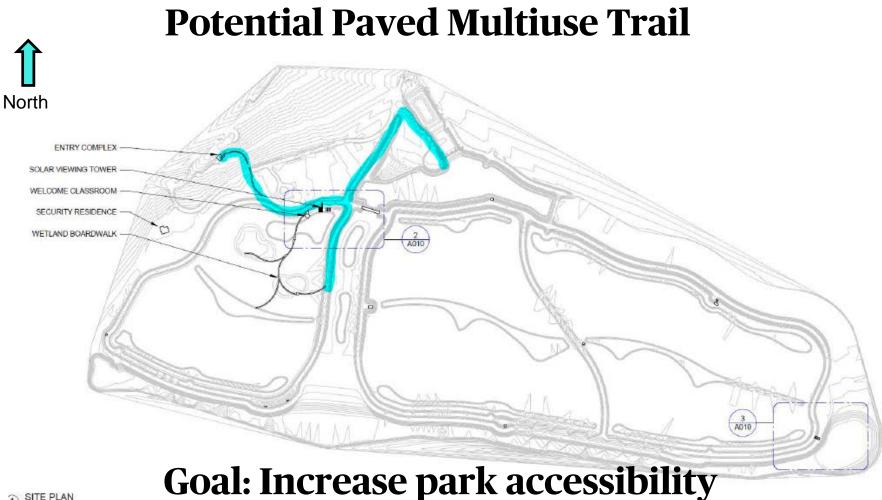
Option 1 – Rebid the complete project (low bid or CMAR RFP for >\$2M), increase the project budget by approximately \$1.2M using unappropriated WSPP funds

Option 2 – Rebid only the Solar Tower (low bid or CMAR RFP for >\$2M), increase the project budget by approximately \$.9M using unappropriated WSPP funds

Option 3 – Rebid only the Prairie Tower (low bid or CMAR) and add a paved multiuse trail into the project

Option 4 – Rebid only the Prairie Tower

Option 5 – Delay project until the later years of WSPP



Potential Solar Powered Tram



Goal: Increase park accessibility

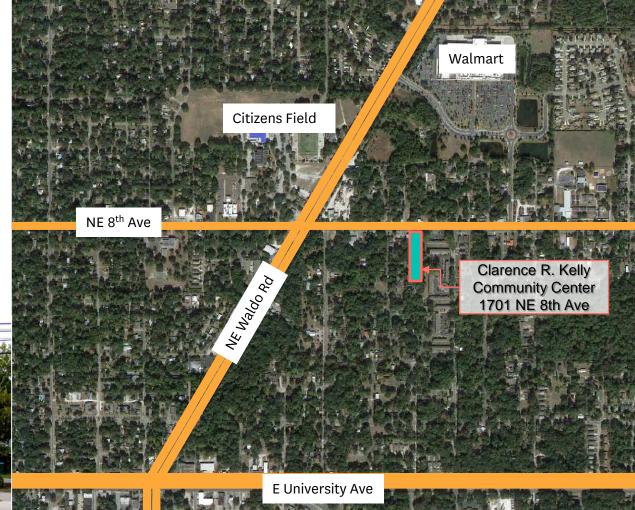
Clarence R. Kelly Community Center 1701 NE 8th Ave

Location & Heritage







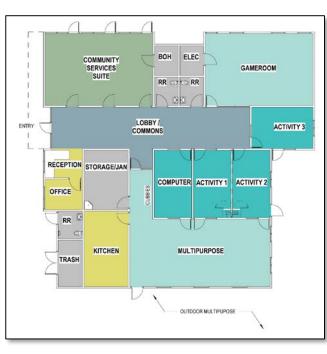


Community Meeting July 8





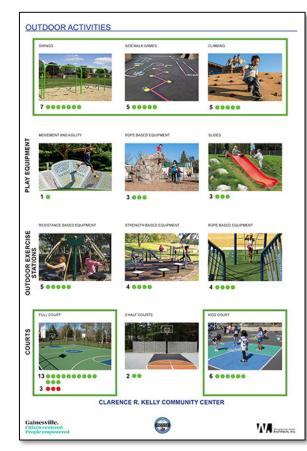
Community Meeting July 8

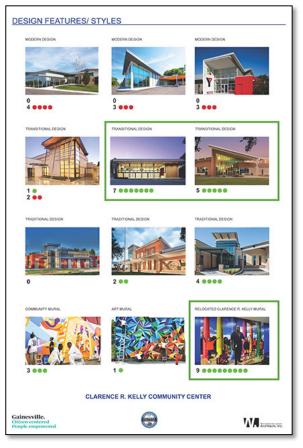






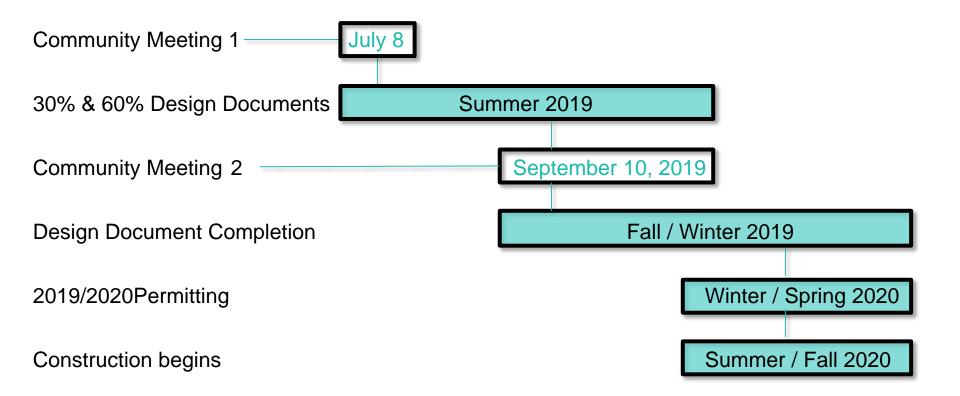
Community Meeting July 8





POTENTIAL PARTNERSHIPS ARTS & CRAFTS TUTORNO COMPUTER CLASSES 4 3 SENIOR PROGRAMMN HEALTHINUTRITION COUNSELING UFE SKILLS 500000 500000 NUSC GAME NIGHT GARDENING CLASSES 7 500000 600000 DRIVING COURSES PITNESS CLASSES LAMPER CAMPS & AFTER SCHOOL CARL 600000 200 4 200 CLARENCE R. KELLY COMMUNITY CENTER Gainesville. MA Antesis Me. ople empo

Schedule



Lincoln Yard Trail 2100 SE 8th Avenue



 $m \equiv$

People empowered

100% Construction Documents

SCOPE: 0.4 mile walking path loop, decorative entry feature on SE 8th Ave, wet pond fence replacement and relocation, play and/or fitness equipment, existing tree preservation with underbrush clearing, wayfinding

TIMELINE

- Design Completion: Summer / Fall 2019
- Permitting:

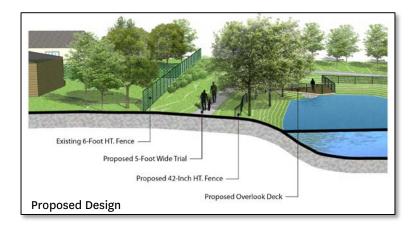
Winter 2019/2020

• Construction:

Spring - Fall 2020







Proposed Small Projects Safety + Comfort + Joy = Ours

WSPP Pyramid

- Safety continuous sidewalks, lighting, parking
- **Comfort** wayfinding, seating, shade, water fountains
- **Joy** public art, cultural programming, interpretive displays
- Ours A well-connected, vibrant network!

Proposed Small Projects	Bud	get Estimate	Levels
T.B. McPherson tennis court reconstruction, new fencing and drainage improvements	\$	200,000	Safety, Comfort
Hartman House - research, design and construct interpretive displays for the interior of the			
renovated building. Tables, chairs, monitor, computer, etc. to support use as a nature center	\$	65,000	Joy
Lincoln Park drainage improvements (a partnership project with SBAC). Cost estimate of			
\$100,000. Howard Bishop Middle School track improvements (a partnership project with SBAC).			
Cost estimate of \$250,000.	\$	350,000	Safety
Bo Diddley Plaza ADA Improvements	\$	130,000	Safety
Flatwoods Conservation Area Trailhead renovation - reconstruct parking lot, add kiosk, bike			
racks, trash/recycling, and signage	\$	30,000	Comfort
Northside Park disc golf course bridge replacement (design, permitting and construction). This			
project will replace the wooden bridge near holes 6 and 7	\$	75,000	Safety
Pavilion replacements - Boulware Springs and other parks as needed	\$	100,000	Safety, Comfort
New 5-12 year old play unit at San Felasco Park. Replaces an existing unit that is at the end of its			
lifespan.	\$	25,000	Safety, Comfort
AQJ Museum - additional funds needed to support the conversion of the existing gravel parking			
lot to an asphalt parking lot with underground stormwater storage tanks as well as construct a			
new outdoor patio to enhance museum programming	\$	75,000	Comfort, Joy
New signage at parks - multiple locations	\$	100,000	Joy
Small, safety-focused capital improvement projects not specifically captured within the list	\$	250,000	Safety
Project Contingency - estimated at 10% of the value of construction projects currently underway			
or scheduled to begin in FY20 (Example: Reserve Park, Fred Cone Park, Kiwanis Girl Scout			
(Oakview) Park, Northside Park, Hartman House, T.B. McPherson Tennis Court Reconstruction,			
ADA Improvements at Bo Diddley Plaza, NE 31st Avenue (Unity) Park, Lincoln Yard Trail, Westside			
Park Drainage and Parking Lot improvements, A. Quinn Jones Museum Improvements,			
Sweetwater Recreational Trail (Phase I), etc.)	\$	600,000	
	\$	2,000,000	

Questions?

