1	RESOLUTION NO. 210404
2	A Resolution of the City Commission of the City of
4	Gainesville, Florida; relating to its General Government
5	Financial and Operating Plan Budget for the 2021-2022
6	fiscal year beginning October 1, 2021 and ending
7	September 30, 2022; adopting the Tentative General Government Financial and Operating Plan Budget; and
8 9	providing an immediate effective date.
10	r
11 12	WHEREAS, on July 13, 2021, the City Commission of the City of Gainesville, Florida
13	adopted Resolution No. 210165 approving the proposed millage rate necessary to fund the
14	Proposed Tentative General Government Financial and Operating Plan Budget; and
15	WHEREAS, the City Commission of the City of Gainesville, Florida, has complied with al
16	conditions precedent to the adoption of the Tentative General Government Financial and Operating
17	Plan Budget;
18	WHEREAS, the City Commission has on this date adopted Resolution No. 210403
19	approving a tentative millage rate to fund the said Tentative General Government Financial and
20	Operating Plan Budget;
21	NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE
22	CITY OF GAINESVILLE, FLORIDA:
23	Section 1. The Tentative General Government Financial and Operating Plan Budget fo
24	Fiscal Year 2021-2022 attached hereto as Exhibit "A", is hereby approved and adopted for further
25	consideration at the public hearing established in Resolution No 210403.
26	Section 2. This Resolution shall become effective immediately upon adoption.

1	PASSED AND ADOPTED, this _13th day of September, 2021.
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5	Lauren Poe, Mayor
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8	Approved as to Form and Legality:
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10	Ricolle M. Shalley
11 12	Nicolle M. Shalley, City Attorney
13	ATTEST:
14	O in man
15 16	Omichele D. Gainey Clerk of the Commission
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Exhibit A Total Revenue Summary by Fund and Major Category Fiscal Year 2022

Taxes		General Fund	Special Revenue	Debt Service	Capital	Proprietary	Fiduciary	Grand Total
No.	General Fund Revenues							
Intergovernmental 16,428,909 Charges for Services 15,871,993 Fines and Forfictures 803,194 Miscellaneous Revenues 1,200,990 Transfers from Other Funds Special Revenue Funds Permits, Fees, Assessments Intergovernmental 17,330,339 Charges for Services 1,254,442 Fines and Forfictures 1,200,000 Miscellaneous Revenues 1,254,442 Fines and Forfictures 1,	Taxes	63,061,472						
Charges for Services 15,671,993 Fines and Forfeitures 903,184 1,200,990 17ansters from Other Funds 1,200,990 145,312,788 145,3	Permits, Fees, Assessments	10,868,497						
Charges for Services Fines and Forfeitures 903.184 Miscellaneous Revenues 1,202,990 Transfer from Other Funds Permits, Fees, Assessments 1722,123 Permits, Fees, Assessments 1723,123 Permits, Fees, Assessments 1724,124 Permits, Fees, Assessments 1725,123 Permits, Fees, Assessments 1726,023 Permits, Fees, Assessments 1727,023 Permits, Fees, Assessments 1	Intergovernmental	16,438,909						
Fines and Forfeitures 90,184 Miscellaneous Revenues 1,202,1990 Transfers from Other Funds 37,765,743 Fund Total 145,312,788 Special Revenue Funds Permits, Fees, Assessments 732,109 Intergovernmental 7,350,399 Charges for Services 1,255,342 Fund Total 15,756,059 Special Revenue Funds Permits 15,756,059 Special Revenue Funds 15,756,059 Special Reve		15,671,993						
Transfers from Other Funds 145,312,788 \$pacial Revenue Funds \$permits, Fees, Assessments Intergovernmental 17,350,399 Charges for Services 1,245,3424 Intergovernmental 18,756,059 Prund Total 18,756,059 Debt Service Funds Intergovernmental 10,935,000 Miscellaneous Revenues 173,7906 Fransfers from Other Funds 18,756,059 Debt Service Funds Intergovernmental 10,935,000 Intergovernmental 10,431,776 Intergovernmental 10,431,476 Intergovernmental 10,431,476 Intergovernmental 10,431,452 Intergovernmental 10,	-							
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Sepecial Revenue Funds Permits, Fees, Assessments Permits, Fees, Assessment	Transfers from Other Funds	37,165,743						
Permits, Fees, Assessments	Fund Total	145,312,788						145,312,788
Permits, Fees, Assessments 732-179 Charges for Services 1.254.342 Fines and Forfeitures 40,000 Miscellaneous Revenues 377,906 Transfers from Other Funds 5.714.090 Use of Fund Balance 287,192 Fund Total 1.095,000 Miscellaneous Revenues 4.407.775 Transfers from Other Funds 1.095,000 Miscellaneous Revenues 4.407.775 Transfers from Other Funds 1.035.298 Capital Fund Funds 1.035.298 Capital Funds 1.035.298 Capital Funds 1.035.298 Capital Funds 1.035.298 Capital Fund Funds 1.035.298 Capital Funds 1.035.298	Consist Bayanya Funda							
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Fines and Forfeitures	-							
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	Grand Total All Funds							418,318,151

Exhibit A Total Expenditures by Fund and Department Fiscal Year 2022

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City Auditor 910,212 City Clerk 1,409,084 City Commission 488,608 City Manager 1,337,550 Combined Communications Center 4,320,366 Communications & Engagement 1,221,660 Equity & Inclusion 1,525,822 Fire-Rescue 20,162,544 239,932 Gainesville Community Reinvestment Area 7,965,803 Housing & Community Development 473,609 5,418,939 Human Resources 2,576,125 Non-Departmental 26,143,953 160,000 24,534,713 907,137 Parks, Recreation & Cultural Affairs 13,232,693 601,685 7,896,515 2 Public Works 15,708,814 486,324 2,252,390 21,76 Risk Management 228,562 37,7 Strategic Initiatives 1,526,837 Sustainable Development 4,296,035 12,000 4,33 Technology & Innovation 3,424,059 1,463,584 Transportation & Mobility 4,325,034 269,694 35,7	rietary Fiduciary	Grand Total
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Transportation & Mobility 4,325,034 269,694 35.7	4,389,507	8,697.54
Transportation & Mobility 4,325,034 269,694 35.7		4,887,64
Addition to Fund Balance 364,094 373,685 100,585 1,497.523 3.4	35,754,352	40,349,08
	3,493,110 32,234,204	4 38,063,20
Total All Funds 145,312,788 15,756,059 24,635,298 14,722,722 104,85	4,852,284 113,039,000	418,318,151