

ATTACHMENT "A"

	FY 2021 Amended Budget	Recommended Amendments	Recommended Budget
SPECIAL REVENUE FUNDS			
AMERICAN RESCUE PLAN FUND (143)			
Sources:			
Intergovernmental	16,204,402	0	16,204,402
Total Sources	16,204,402	0	16,204,402
Uses:			
Eviction Prevention and Assistance	0	500,000	500,000
Utility Assistance	0	250,000	250,000
Planned Fund Balance	16,204,402	(750,000)	15,454,402
Total Uses	16,204,402	0	16,204,402