

Exhibit A
Total Revenue Summary by Fund and Major Category
Fiscal Year 2022

	General Fund	Special Revenue	Debt Service	Capital	Proprietary	Fiduciary	Grand Total
General Fund Revenues							
Taxes	63,061,472						
Permits, Fees, Assessments	10,868,497						
Intergovernmental	16,438,909						
Charges for Services	15,671,993						
Fines and Forfeitures	903,184						
Miscellaneous Revenues	1,202,990						
Transfers from Other Funds	37,165,743						
Fund Total	145,312,788						145,312,788
Special Revenue Funds							
Permits, Fees, Assessments		732,129					
Intergovernmental		7,350,399					
Charges for Services		1,254,342					
Fines and Forfeitures		40,000					
Miscellaneous Revenues		377,906					
Transfers from Other Funds		5,714,090					
Use of Fund Balance		287,192					
Fund Total		15,756,059					15,756,059
Debt Service Funds							
Intergovernmental			1,095,000				
Miscellaneous Revenues			4,407,775				
Transfers from Other Funds			19,132,523				
Fund Total			24,635,298				24,635,298
Capital Funds							
Taxes				10,241,776			
Miscellaneous Revenues				153,000			
Transfers from Other Funds				4,228,056			
Use of Fund Balance				99,890			
Fund Total				14,722,722			14,722,722
Proprietary Funds							
Taxes					2,165,215		
Permits, Fees, Assessments					4,618,411		
Intergovernmental					10,431,452		
Charges for Services					34,629,263		
Miscellaneous Revenues					32,767,032		
Internal Service					15,572,399		
Transfers from Other Funds					1,260,958		
Use of Net Position					3,407,555		
Fund Total					104,852,284		104,852,284
Fiduciary Funds							
Miscellaneous Revenues						113,039,000	
Fund Total						113,039,000	113,039,000
Total All Funds	145,312,788	15,756,059	24,635,298	14,722,722	104,852,284	113,039,000	418,318,151
Grand Total All Funds							418,318,151

Exhibit A
Total Expenditures by Fund and Department
Fiscal Year 2022

	General Fund	Special Revenue	Debt Service	Capital	Proprietary	Fiduciary	Grand Total
Budget & Finance	3,587,054	250,000		435,879		458,287	4,731,220
Capital Asset Planning & Economic Resilience	374,960						374,960
City Attorney	1,588,208	157,759			530,448	8,214	2,284,628
City Auditor	910,212						910,212
City Clerk	1,509,084						1,509,084
City Commission	488,608						488,608
City Manager	1,337,550						1,337,550
Combined Communications Center	4,320,366						4,320,366
Communications & Engagement	1,221,660						1,221,660
Equity & Inclusion	1,525,822						1,525,822
Fire-Rescue	20,162,544	239,932					20,402,476
Gainesville Community Reinvestment Area		7,965,803					7,965,803
Housing & Community Development	473,609	5,418,939					5,892,548
Human Resources	2,576,125						2,576,125
Non-Departmental	26,143,953	160,000	24,534,713	907,137		71,615,976	123,361,779
Parks, Recreation & Cultural Affairs	13,232,693	601,685		7,896,515	29,500		21,760,393
Police	36,086,906	89,933			1,154,120		37,330,958
Public Works	15,608,814	486,324		2,252,390	21,747,904		40,095,432
Risk Management	228,562				37,753,344	8,722,319	46,704,225
Strategic Initiatives	1,526,837						1,526,837
Sustainable Development	4,296,035	12,000			4,389,507		8,697,542
Technology & Innovation	3,424,059			1,463,584			4,887,643
Transportation & Mobility	4,325,034			269,694	35,754,352		40,349,080
Planned Use of Fund Balance	364,094	373,685	100,585	1,497,523	3,493,110	32,234,204	38,063,201
Total All Funds	145,312,788	15,756,059	24,635,298	14,722,722	104,852,284	113,039,000	418,318,151
Grand Total All Funds							418,318,151