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A Resolution of the City Commission of the City of Gainesville, Florida; relating to its General Government Budget for the 2021-2022 fiscal year beginning October 1, 2021 and ending September 30, 2022; adopting the Final General Government Financial and Operating Plan Budget; and providing an immediate effective date.

WHEREAS, on July 13, 2021, the City Commission of the City of Gainesville, Florida, adopted Resolution No. 210165 approving the proposed millage rate necessary to fund the Proposed Tentative General Government Financial and Operating Plan Budget; and

WHEREAS, on September 13, 2021, the City Commission adopted Resolution No. 210403, which adopted the tentative millage rate to fund the said Tentative General Government Financial and Operating Plan Budget;

WHEREAS, on September 13, 2021, the City Commission of the City of Gainesville, Florida, adopted Resolution No. 210404, which adopted the Tentative General Government Financial and Operating Plan Budget; and

WHEREAS, the City Commission has this date adopted Resolution No. 210429 approving a Final Millage Rate to fund the said Final General Government Financial and Operating Plan Budget;

WHEREAS, the City Commission of the City of Gainesville, Florida, has complied with all conditions precedent to the adoption of the General Government Financial and Operating Plan Budget;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA:

1 **Section 1.** The Final General Government Financial and Operating Plan Budget for Fiscal
2 Year 2021-2022 attached hereto as Exhibit "A", is hereby approved and adopted.

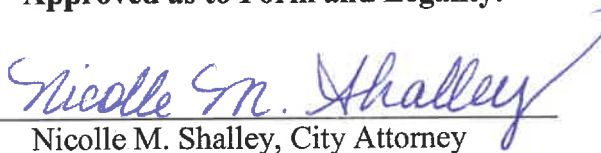
3 **Section 2.** This Resolution shall become effective immediately upon adoption.
4

5 **PASSED AND ADOPTED**, this 23rd day of September, 2021.
6

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9 _____
Lauren Poe, Mayor

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11
12 **Approved as to Form and Legality:**

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14 
15 _____
16 Nicole M. Shalley, City Attorney

17 **ATTEST:**

18 
19 _____
Omichele D. Gainey, City Clerk

[illegible]

Exhibit A
Total Expenditures by Fund and Department
Fiscal Year 2022

	General Fund	Special Revenue	Debt Service	Capital	Proprietary	Fiduciary	Grand Total
Budget & Finance	3,587,054	250,000		435,879		458,287	4,731,220
Capital Asset Planning & Economic Resilience	374,960						374,960
City Attorney	1,588,208	157,759			530,448	8,214	2,284,628
City Auditor	910,212						910,212
City Clerk	1,509,084						1,509,084
City Commission	488,608						488,608
City Manager	1,337,550						1,337,550
Combined Communications Center	4,320,366						4,320,366
Communications & Engagement	1,221,660						1,221,660
Equity & Inclusion	1,525,822						1,525,822
Fire-Rescue	20,162,544	239,932					20,402,476
Gainesville Community Reinvestment Area		7,965,803					7,965,803
Housing & Community Development	473,609	5,418,939					5,892,548
Human Resources	2,576,125						2,576,125
Non-Departmental	26,143,953	160,000	24,534,713	907,137		71,615,976	123,361,779
Parks, Recreation & Cultural Affairs	13,232,693	601,685		7,896,515	29,500		21,760,393
Police	36,086,906	89,933			1,154,120		37,330,958
Public Works	15,608,814	486,324		2,252,390	21,747,904		40,095,432
Risk Management	228,562				37,753,344	8,722,319	46,704,225
Strategic Initiatives	1,526,837						1,526,837
Sustainable Development	4,296,035	12,000			4,389,507		8,697,542
Technology & Innovation	3,424,059			1,463,584			4,887,643
Transportation & Mobility	4,325,034			269,694	35,754,352		40,349,080
Planned Use of Fund Balance	364,094	373,685	100,585	1,497,523	3,493,110	32,234,204	38,063,201
Total All Funds	145,312,788	15,756,059	24,635,298	14,722,722	104,852,284	113,039,000	418,318,151
Grand Total All Funds							418,318,151