

City of Gainesville

City Hall
200 East University Avenue
Gainesville, Florida 32601



Minutes - Final

May 1, 2019

1:30 PM

City Commission Workshop

Gainesville Regional Utilities Multi-Purpose Room

City Commission

Mayor Lauren Poe (At Large)

Commissioner Helen Warren (At Large)

Commissioner Gail Johnson (At Large)

Commissioner Gigi Simmons (District 1)

Commissioner Harvey Ward (District 2)

Commissioner David Arreola (District 3)

Mayor-Commissioner Pro Tem Adrian Hayes-Santos (District 4)

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CALL TO ORDER - 1:35 PM**AGENDA STATEMENT****ROLL CALL**

Present 7 - Mayor Poe, Commissioner Ward, Commissioner Arreola, Commissioner Warren, Commissioner Johnson, Commissioner Simmons, and Mayor-Commissioner Pro Tem Hayes-Santos

ADOPTION OF THE AGENDA

A motion was made by Commissioner Warren, seconded by Mayor-Commissioner Pro Tem Hayes-Santos, that this Matter be Adopted. The motion carried by the following vote:

Aye: 6 - Mayor Poe, Commissioner Arreola, Commissioner Warren, Commissioner Johnson, Commissioner Simmons, and Mayor-Commissioner Pro Tem Hayes-Santos

Absent: 1 - Commissioner Ward

BUSINESS DISCUSSION ITEM

[181004.](#)

GRU Budget - Fuels and First Review of Rates (B)

Ed Bielarski, General Manager gave opening remarks.

Commissioner Ward arrived at 1:38 PM.

Patrice Kafle, Fuels Manager gave a presentation on Fuels Baseline Budget Overview.

Eric Walters, Administrative and Fuels Operations Director gave a presentation on Fuels Baseline Budget Overview.

Claudia Rasnick, Chief Financial Officer gave a presentation on FY 20 Baseline Budget Rate Review.

Carlos Holt, City Auditor spoke to the matter.

Staff will report back on: 1) What future expenditure pressures might be; 2) What the actual impacts on the bill will be for this year and the future; 3) Chart showing historical rates and projections (3 years historical and 3 years forward); 4) Average of FY 20&21 (average of the rates) and FY 20 thru 22 (average of the rates) (keep the reserve level in).

RECOMMENDATION *Hear presentations from staff.*

Discussed

PUBLIC COMMENT

MEMBER COMMENT

ADJOURNMENT - 3:28 PM