



Legislation Details (With Text)

File #: 200739. **Version:** 4 **Name:**

Type: Discussion Item **Status:** To Be Introduced

File created: 1/14/2021 **In control:** General Policy Committee

On agenda: 4/22/2021 **Final action:** 4/22/2021

Title: GRU FY22 Budget Process (B)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 200739_GRU_GFT_Presentation_to_GPC_20210325, 2. 200739_GRU_GFT_Options_Evaluation_20210120_20210325, 3. 200739_nFront_Response_Letter_2021_01_29_F_20210325, 4. 200739_nFront_Response_Letter_2021_02_04F_20210325, 5. 200739_GRU GFT Options Evaluation_Commission_Presentation_Rev_20210325, 6. 200739_GG GFT Presentation_20210408.pdf, 7. 200739_GRU_Follow-Up_to_GFT_Presentation_2010408, 8. 200739_GRU_Budget_Process_20210422

Date	Ver.	Action By	Action	Result
4/22/2021	4	General Policy Committee	Approved, as shown above	Pass
4/8/2021	3	General Policy Committee	Approved, as shown above	Pass
3/25/2021	2	General Policy Committee	Approved, as shown above	Pass

GRU FY22 Budget Process (B)

During the April 8 General Policy Committee meeting the committee set the required GRU profit level for FY22 at \$36,283,000. The projected FY22 profit level absent adjustments is \$27.7 million. Staff is requesting direction from the committee regarding the development of the FY22 budget.

None at this time.

The General Policy Committee provide direction to GRU staff on development of the FY22 budget.