



Legislation Details (With Text)

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On agenda: 4/7/2016 **Final action:** 4/7/2016

Title: First Quarter Amendment through December 31, 2015 to the FY 2015-2016 General Government Financial and Operating Plan (B)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 150744A Resolution - FY16 1st Qtr Budget Amendment 20160329.pdf, 2. 150744B Attachment A - FY16 1st Qtr Amendatory 20160329.pdf, 3. 150744_Resolution_20160407.pdf

Date	Ver.	Action By	Action	Result
4/7/2016	2	City Commission	Adopted (Resolution) and Approved the Recommendation	Pass
3/29/2016	1	Audit and Finance Committee	Adopted (Resolution)	

First Quarter Amendment through December 31, 2015 to the FY 2015-2016 General Government Financial and Operating Plan (B)

The purpose of this amendment is to accurately reflect and incorporate into the City’s FY 2015-2016 General Government budget those transactions and activities that were not anticipated during the budget process.

All of the recommended changes are funded either by increases in revenue budgets, decreases in expenditure budgets, or decreases in appropriate fund balances.

The Audit and Finance Committee: (1) Review the proposed amendatory budget resolution; and if acceptable, (2) recommend that the City Commission adopt the proposed resolution.