



Legislation Details (With Text)

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**File created:** 11/20/2012      **In control:** City Commission

**On agenda:** 12/6/2012      **Final action:** 12/6/2012

**Title:** FINAL AMENDMENT TO THE FY 2011-2012 GENERAL GOVERNMENT FINANCIAL AND OPERATING PLAN (B)

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA; RELATING TO ITS GENERAL GOVERNMENT BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2011 AND ENDING SEPTEMBER 30, 2012; AMENDING RESOLUTION NO. 110268 AS AMENDED BY RESOLUTION NO. 110856 AND 120364, BY MAKING CERTAIN ADJUSTMENTS TO THE GENERAL OPERATING AND FINANCIAL PLAN BUDGET; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 120584 - General Operating and Financial Plan Budget Resolution - AFLC 11-26-12.pdf, 2. 120584 - Attachment A to General Government Financial and Operating Plan Resolution - AFLC 11-26-12.pdf, 3. 120584.\_Final Amendatory Budget\_20121206.pdf, 4. 120584\_resolution\_20121206.pdf

Date	Ver.	Action By	Action	Result
12/6/2012	2	City Commission	Adopted (Resolution)	Pass

**FINAL AMENDMENT TO THE FY 2011-2012 GENERAL GOVERNMENT FINANCIAL AND OPERATING PLAN (B)**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA; RELATING TO ITS GENERAL GOVERNMENT BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2011 AND ENDING SEPTEMBER 30, 2012; AMENDING RESOLUTION NO. 110268 AS AMENDED BY RESOLUTION NO. 110856 AND 120364, BY MAKING CERTAIN ADJUSTMENTS TO THE GENERAL OPERATING AND FINANCIAL PLAN BUDGET; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE**

The purpose of this amendment is to accurately reflect and incorporate into the City's FY 2011-2012 General Government budget those transactions and activities that were not anticipated during the budget process.

All of the recommended changes are funded either by increases in revenue budgets, decreases in expenditure budgets, or decreases in appropriate fund balances.

The City Commission adopt the proposed resolution.