



Legislation Details (With Text)

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Title: Second Budget Amendment to the FY 2022 General Government Financial and Operating Plan Budget (B)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 210565_FY2022 Second Budget Amendment Memorandum_20211130_20211202, 2. 210565_A_FY2022 2nd Budget Amendment Attachment A_20211130_20211202, 3. 210565.B_2nd Budget Amendment Resolution_20211202, 4. 210565_Resolution Final_20211202

Date	Ver.	Action By	Action	Result
12/2/2021	2	City Commission	Adopted (Resolution)	Pass
11/30/2021	2	Audit and Finance Committee	Approved as Recommended	
11/30/2021	1	Audit and Finance Committee	Approved as Recommended	

Second Budget Amendment to the FY 2022 General Government Financial and Operating Plan Budget (B)

The General Government Financial and Operating Plan, which includes budgets for the General Fund, Special Revenue, Debt Service, Capital Projects, Proprietary, and Pension & OPEB Trust Funds for Fiscal Year 2022, was adopted by the Mayor and City Commission on September 23, 2021 via Resolution No. 210430. The First Budget Amendment was adopted by the Mayor and City Commission on October 21, 2021 via Resolution No. 210483.

As the fiscal year progresses, certain routine and periodic budget adjustments and transfers of appropriated funds continue to be appropriate and necessary to ensure prudent financial management. Additionally, certain obligations, plans and projects extend between fiscal years and require an uninterrupted and sufficient source of appropriated funds to meet obligations and complete projects in progress.

This resolution seeks authorization to recognize revenue and appropriate funding as explained in the attached memorandum and as shown in Attachment "A".

Strategic Connection

Goal 5 "Best in Class" Neighbor Services.

The recommended amendments are funded either by increases in revenue appropriations or offset by decreases in expenditures.

The City Commission: (1) Review the proposed amendatory budget resolution; and if acceptable, (2) recommend that the City Commission adopt the proposed resolution.

