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**Title:** Gainesville Regional Utilities FY19 Budget: Discussion of Customer, Sales and Revenues Forecasts, and Debt Service, Liquidity and Reserves (B)

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**Attachments:** 1. 180008 UAB Budget Forecast Workshop 20180516, 2. 180008 Debt Program Presentation 20180516

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**Gainesville Regional Utilities FY19 Budget: Discussion of Customer, Sales and Revenues Forecasts, and Debt Service, Liquidity and Reserves (B)**

GRU has scheduled a series of presentations to the Utility Advisory Board (UAB) to cover the significant elements of the FY19 budget process. In this session, staff will cover multi-year forecasts of customers, sales and revenues, as well as GRU’s debt service, liquidity and reserves.

None.

The UAB receive a presentation on GRU forecasts of customers, sales and revenues, as well debt service, liquidity and reserves.