



Legislation Details (With Text)

**File #:** 160153      **Version:** 8      **Name:**  
**Type:** Resolution      **Status:** Adopted  
**File created:** 6/24/2016      **In control:** City Attorney  
**On agenda:** 9/8/2016      **Final action:** 9/8/2016  
**Title:** TENTATIVE GAINESVILLE REGIONAL UTILITIES BUDGET - FISCAL YEAR 2016-2017 (B)  
 RESOLUTION NO. 160153

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA, RELATING TO THE TENTATIVE BUDGET FOR THE CITY OF GAINESVILLE D/B/A GAINESVILLE REGIONAL UTILITIES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017; PROJECTING REVENUES AND ADOPTING A TENTATIVE BUDGET TO PAY FOR PERSONAL SERVICES EXPENSES, OPERATING AND MAINTENANCE EXPENSES AND OTHER EXPENSES, FOR CAPITAL OUTLAY, AND FOR DEBT SERVICE REQUIREMENTS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 160153 FY17 GRU Budget UAB 20160629 - Revision 4, 2. 160153 FY17 GRU Budget 20160714, 3. 160153 FY17 Budget Follow Up LEEP CWC 20160727 Rev., 4. 160153 Proposed Annual Operating Budget FY17 Follow Up 20160727, 5. 160153 Proposed 2017 Electric Rates 20160829, 6. 160153\_draft resolution\_20160908.pdf, 7. 160153\_resolution\_20160908

Date	Ver.	Action By	Action	Result
9/8/2016	8	City Commission	Adopted (Resolution)	Pass
7/27/2016	4	City Commission		
7/14/2016	2	City Commission	Heard	
7/6/2016	3	Utility Advisory Board		

**TENTATIVE GAINESVILLE REGIONAL UTILITIES BUDGET - FISCAL YEAR 2016-2017 (B)**

RESOLUTION NO. 160153

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA, RELATING TO THE TENTATIVE BUDGET FOR THE CITY OF GAINESVILLE D/B/A GAINESVILLE REGIONAL UTILITIES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017; PROJECTING REVENUES AND ADOPTING A TENTATIVE BUDGET TO PAY FOR PERSONAL SERVICES EXPENSES, OPERATING AND MAINTENANCE EXPENSES AND OTHER EXPENSES, FOR CAPITAL OUTLAY, AND FOR DEBT SERVICE REQUIREMENTS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE.

The City Commission adopt the proposed resolution.

The proposed resolution adopts a tentative budget for the City of Gainesville d/b/a Gainesville Regional

Utilities for the fiscal year beginning October 1, 2016 and ending September 30, 2017, to pay for personal services expenses, operating and maintenance expenses and other expenses, for capital outlay and for debt service requirements. The proposed resolution is submitted for adoption by the City Commission.