



Legislation Details (With Text)

**File #:** 180693.      **Version:** 2      **Name:**  
**Type:** Staff Recommendation      **Status:** Passed  
**File created:** 1/24/2019      **In control:** General Manager for Utilities  
**On agenda:** 2/21/2019      **Final action:** 2/21/2019  
**Title:** GRU's Budget Calendar (NB)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
2/21/2019	2	City Commission	Approved as Recommended	Pass
2/7/2019	1	City Commission	Continued	

**GRU's Budget Calendar (NB)**

At the February 7, 2019, City Commission meeting, staff presented a budget calendar on the consent agenda requesting dates for joint workshops with the Utility Advisory Board. The Commission suggested that staff bring back a revised calendar that included only Commission workshops and put it on the regular agenda for discussion.

Staff returns today to request that the City Commission approve the schedule below for a series of workshops to discuss GRU's proposed budget for FY2020. Each workshop will be scheduled from 1:30-5:30 PM in GRU's Multipurpose Room.

- 04/03/19 - O&M and Capital
- 4/17/19 - Sales, Customer & Revenue Forecast, and Debt Service, Cash / Liquidity
- 5/1/19 - Fuels & First Review of Rates
- 5/14/19 - Other Budget Topics as Needed

Staff also requests a special meeting with the City Commission for the following date:

6/5/19 - 1:30-5:30 - Overall Budget presented to City Commission for approval

None.

The City Commission:

- 1) Approve the schedule of workshops with for discussion of GRU's proposed FY2020 budget;
- 2) Approve the requested special meeting with the City Commission for approval of GRU's budget.