



Legislation Details (With Text)

File #: 100507 **Version:** 8 **Name:** Funding RTS Routes and Associated ADA Service Outside the City Limits (B)

Type: Discussion Item **Status:** Passed

File created: 5/5/2011 **In control:** Audit and Finance Committee

On agenda: 8/20/2015 **Final action:** 9/3/2015

Title: Funding RTS Routes and Associated ADA Service Outside the City Limits (NB)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 100507_RTS Proposed Policy_20101130.PDF, 2. 100507_Revised Formula_20110127.pdf, 3. 100507_spreadsheets_20110217.pdf, 4. 100507_Service Rate Policy_20110217.PDF, 5. 100507_FinalRecommendedServiceRates_20110404.pdf, 6. 100507_MOD_Presentation_20110505.pdf

Date	Ver.	Action By	Action	Result
8/20/2015	8	City Commission	Approved as Recommended	
7/29/2015	7	Audit and Finance Committee	Approved as Recommended	
5/5/2011	6	City Commission	Approved as shown above (See Motion)	Pass
4/21/2011	6	City Commission	Withdrawn	
4/4/2011	5	Audit, Finance and Legislative Committee	Approved as shown above (See Motion)	Pass
2/17/2011	3	City Commission	Withdrawn	
1/27/2011	2	Audit, Finance and Legislative Committee	Recommended for Approval	
11/30/2010	1	Audit, Finance and Legislative Committee	Retained in Committee	
11/4/2010	0	City Commission	Referred	Pass

Funding RTS Routes and Associated ADA Service Outside the City Limits (NB)

This item was discussed at the November 30, 2010, January 27, 2011 and April 4, 2011 Audit and Finance Committee meetings, leading to City Commission approval of a revised RTS service rate policy on May 5, 2011. On August 29, 2011, the City and County Commissions jointly discussed this issue. On September 1, 2011, the City Commission approved a motion to establish a FY12 Base Level Transit Services rate of \$61 per hour and directed staff to develop a plan for establishing and funding a Capital Replacement Fund.

As directed by the City Commission, RTS worked with the Budget and Finance Department to establish accounts for capital replacement. As of June 24, 2015, the total balance of these accounts is \$183,089; RTS uses these funds as the local match for vehicle replacement grants.

As of June 24, 2015, the total balance of the Capital Replacement funds is \$183,089.

The Audit and Finance Committee: 1) accept the staff report; and 2) request that the City Commission remove

this item from the referral list.